ORDINANCE NO.

BILL NO. <u>76</u> (2019)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Police, by increasing the appropriation for the Edward Byrne Memorial Justice Assistance Grants by \$94,847, to read as follows:

"10. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Community Oriented Policing Grant	200,970
 c. Department of Health (DOH) Grants Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. 	582,731
d. Department of Transportation Highway Safety Grants	1,200,000
e. Domestic Cannabis Eradication/Suppression Program - Drug Enforcement Agency (DEA)	51,000
f. Edward Byrne Memorial Justice Assistance Grants [180,000]	<u>274,847</u>
g. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
h. Hawaii Community Foundation Grant	1,000
i. High Intensity Drug Trafficking Areas (HIDTA)	218,000
j. Office of Youth Services Grants	175,000
k. Organized Crime Drug Enforcement Task Force (OCDETF) Program	1,000

I. Paul Coverdell Forensic Sciences Improvement Act	5,000
m. State E911 Wireless Commission	2,084,376
n. State Farm Neighborhood Assist Grant	1,000
 o. State and Federal Assets Forfeiture Program (1) Provided, that a quarterly report shall be submitted to Council on the use of forfeiture funds. 	100,000
p. Violence Against Women Act (VAWA) - State Attorney General	55,000"
SECTION 2. Material to be repealed is bracketed. New material is underscored.	

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

* VID A. GALAZIN Deputy Corporation Counsel

DIGEST

ORDINANCE NO._____ BILL NO.__76__(2019)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANTS)

This bill proposes to amend Ordinance No. 4988, Bill No. 36 (2019), Draft 1, the "Fiscal Year 2020 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, as it pertains to the Department of Police, by increasing the appropriation for the Edward Byrne Memorial Justice Assistance Grants by \$94,847.

I, JOSIAH K. NISHITA, County Clerk of the County of Maui, State of Hawaii, DO

HEREBY CERTIFY that the foregoing BILL NO. 76 (2019) was passed on First Reading

by the Council of the County of Maui, State of Hawaii, on the 20th day of December, 2019,

by the following vote:

AYES: Councilmembers G. Riki Hokama, Natalie A. Kama, Alice L. Lee, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Kelly T. King.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 23rd of December, 2019.

7___

JOSIAH K. NISHITA, COUNTY CLERK COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.