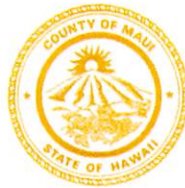


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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COUNTY CLERK

REFERENCE NO. BD-BA 20-20

November 14, 2019

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Kelly T. King, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Michael P. Victorino 11/16/19
Mayor Date

Dear Chair King and Members:

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2020 BUDGET
(DEPARTMENT OF FIRE AND PUBLIC SAFETY,
ADMINISTRATION PROGRAM AND OCEAN SAFETY
PROGRAM)**

On behalf of the Department of Fire and Public Safety, I am transmitting the attached proposed bill for the purpose amending the operating budget for the Administration Program and Ocean Safety Program.

The proposed amendment would transfer the Secretary I position from the Ocean Safety Program to the Administration Program, revision to the proviso for annual medical exams, and the deletion of the proviso relating to the Emergency Position Indicating Radio Beacon locating devices.

I respectfully request this matter be referred to the appropriate Council committee for review and action. Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura".

MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Chief David Thyne, Department of Fire and Public Safety

COUNTY COMMUNICATION NO. 19-475

ORDINANCE NO. _____

BILL NO. _____ (2019)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE DEPARTMENT OF FIRE AND PUBLIC SAFETY
(ADMINISTRATION PROGRAM AND OCEAN SAFETY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", is hereby amended as it pertains to Section 3.B.5, Department of Fire and Public Safety, Administration Program by increasing equivalent personnel by 1.0 and increasing "A – Salaries" and "Total" by \$25,900; and under the Ocean Safety Program by decreasing equivalent personnel by 1.0 and decreasing "A – Salaries" and "Total" by \$25,900, deleting the phrase "and \$25,900 shall be for a Secretary I" from item 2, deleting "\$17,000" and inserting "funds" in its place to item 3, adding "upon request by the employee" to item 3, and deleting the provision "(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices.", to read as follows:


	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
"5. Department of Fire and Public Safety				
a. Administration Program	[1,453,337]	1,510,750	35,570	[2,999,657]
(1) Provided, that disbursement for salaries and premium pay is limited to [18.0] <u>19.0</u> equivalent personnel.	<u>1,479,237</u>			<u>3,025,557</u>
(2) Provided, that \$250,000 shall be for a feasibility and assessment study for a new Haiku Fire Station, including the assessment of alternate locations.				
b. Training Program	827,348	426,863	251,453	1,505,664
(1) Provided, that disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.				
c. Fire/Rescue Operations Program	27,903,047	3,623,240	375,800	31,902,087
(1) Provided, that disbursement for salaries and premium pay is limited to 287.0 equivalent personnel.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
d. Fire Prevention Program	918,417	129,982	1,159	1,049,558
(1) Provided, that disbursement for salaries and premium pay is limited to 10.0 equivalent personnel.				
e. Ocean Safety Program	<u>[3,820,264]</u>	363,765	255,000	<u>[4,439,029]</u>
(1) Provided, that disbursement for salaries and premium pay is limited to <u>[64.0] 63.0</u> equivalent personnel.	<u>3,794,364</u>			<u>4,413,129</u>
(2) Provided, that \$214,200 shall be for 5 full-time and 10 half-time Ocean Safety Officer I positions; \$37,900 shall be for an Ocean Safety Officer III position[; and \$25,900 shall be for a Secretary I].				
(3) Provided, that <u>[\$17,000] funds</u> shall be for annual medical exams for uniformed personnel, <u>upon request by the employee.</u>				
(4) Provided, that \$100,000 shall be for two vehicles to be used by Ocean Safety Officer personnel.				
[(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices.]"				

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel