

Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



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**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.maui-county.gov](http://www.maui-county.gov)

OFFICE OF THE  
COUNTY COUNCIL

REFERENCE NO. **BD-BA 19-29**

January 13, 2020

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

*Michael P. Victorino* 1/13/20  
Mayor Date

Honorable Keani N.W. Rawlins-Fernandez, Chair  
Economic Development and Budget Committee  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **AMENDMENTS TO APPENDIX A, GRANT REVENUE –  
SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES  
BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2020  
(EDB-45)**

On behalf of the Office of Economic Development, I am transmitting the attached proposed bill for the purpose of amending Appendix A, Part I of the Fiscal Year 2020 Budget by adding a new appropriation, entitled "Hitachi Advanced Clean Energy Corporation (HIACE)," in the amount of \$98,650.

A release payment of \$98,650 was made by HIACE to the County of Maui to fully and forever release HIACE and Maui Economic Development Board from any and all claims arising out of the license agreement relating to the removal or condition of the HIACE installed EV charging stations located at the Haiku Community Center, Kalana O Maui Building, and Lahaina Aquatic Center. Ownership of the EV charging infrastructure will be transferred from MEDB to the County of Maui on March 31, 2020. The appropriation will be used to upgrade these three charging stations.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Keani Rawlins-Fernandez, Chair  
January 13, 2020  
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Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura", with a long, sweeping horizontal line extending to the right.

MICHELE M. YOSHIMURA  
Budget Director

Attachment

cc: Kay Fukumoto, Economic Development Director

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2020)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
OFFICE OF THE MAYOR  
(HITACHI ADVANCED CLEAN ENERGY CORPORATION (HIACE))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Office of the Mayor, by adding an appropriation, entitled "Hitachi Advanced Clean Energy Corporation (HIACE)" in the amount of \$98,650, to read as follows:

"7. Office of the Mayor

- |  |           |
|--|-----------|
| a. City and County of Honolulu – AmeriCorps Vista Intern                                     | 20,000    |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program                        | 70,000    |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. |           |
| c. Workforce Innovation and Opportunity Act (WIOA)   | 575,000   |
| (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5. |           |
| d. Community Development Block Grant (CDBG) Program  | 1,900,669 |
| (1) Hale Mahaolu   |           |
| Project: Hale Mahaolu Lahaina Surf Preservation  |           |
| (i) Rehabilitation of 12 units to include asbestos removal at Lahaina Surf.                  |           |
| (2) Hale Makua Health Services   |           |
| Project: Hale Makua Kahului Boiler Upgrade   |           |
| (i) The upgrade project will replace one of two boilers at the Kahului facility.             |           |
| (3) Hale Makua Health Services   |           |
| Project: Hale Makua Wailuku Roof Resurfacing and Recoating                                   |           |
| (i) The roof resurfacing and recoating will waterproof the Wailuku facility.                 |           |
| (4) J. Walter Cameron Center   |           |
| Project: Cameron Center Rehabilitation and Improvements Project                              |           |

- (i) Rehabilitation activities to include upgrade of the fire safety system to meet Fire Code standards and rehabilitation of the therapeutic pool for special needs individuals and seniors.
- (5) CDBG Program Administration
  - (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.

- e. State of Hawaii – Upcountry Maui Agricultural Park, Maui Water System Improvements 3,500,000
- f. Hitachi Advanced Clean Energy Corporation (HIACE) 98,650"

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
\_\_\_\_\_  
DAVID A. GALAZIN  
Deputy Corporation Counsel