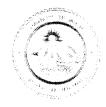
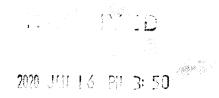
Michael P. Victorino Mayor

Sananda K. Baz Managing Director





APPROVED FOR TRANSMITTAL

OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793

REFERENCE NO. BD-BA 20-24a

January 15, 2020

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair Economic Development and Budget Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT:

AMENDMENTS TO APPENDIX Α, **GRANTS** RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2020 (DEPARTMENT (HAWAII **EMERGENCY PUBLIC** WORKS MANAGEMENT AGENCY, DEPARTMENT OF DEFENSE, STATE **OF** HAWAII, PRE-DISASTER **MITIGATION GRANT))** (EDB-45(10))

Pursuant to your letter dated January 13, 2020, I am transmitting the attached revised proposed bill relating to the Department of Public Works, Hawaii Emergency Management Agency, Department of Defense, State of Hawaii, Pre-Disaster Mitigation Grant. The revised proposed bill incorporates the changes indicated on the marked-up copy attached to your letter.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

MICHELE M. YOSHIMURA

Budget Director

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ORDINANCE NO. ,	
BILL NO.	(2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF PUBLIC WORKS (HAWAII EMERGENCY MANAGEMENT AGENCY,
DEPARTMENT OF DEFENSE, STATE OF HAWAII, PRE-DISASTER MITIGATION GRANT)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to Department of Public Works, by adding a new appropriation entitled, "Hawaii Emergency Management Agency, Department of Defense, State of Hawaii, Pre-Disaster Mitigation Grant" in the amount of \$112,500, to read as follows:

"12. Department of Public Works

a.	Federal Highway Administration, Federal-Aid and Other Transportation Grants	8,097,000
b.	Federal Highway Administration, Assessment of County of Maui Coastal Roads for Effects of Climate Change, Sea Level Rise, and Shoreline Erosion	560,000
C.	Private Contributions	50,000
d.	State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	275,000
<u>e.</u>	Hawaii Emergency Management Agency, Department of Defense, State of Hawaii, Pre-Disaster Mitigation Grant	<u>112,500</u> "

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Coursel