

Council Chair  
Alice L. Lee

Vice-Chair  
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore  
Tasha Kama

Councilmembers  
Riki Hokama  
Kelly Takaya King  
Michael J. Molina  
Tamara Paltin  
Shane M. Sinenci  
Yuki Lei K. Sugimura



Director of Council Services  
Traci N. T. Fujita, Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

January 27, 2020

Ms. Michele Yoshimura, Budget Director  
Office of the Mayor  
County of Maui  
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

**SUBJECT: AMENDING FISCAL YEAR 2020 BUDGET:  
DEPARTMENT OF FIRE AND PUBLIC SAFETY  
(ADMINISTRATION PROGRAM AND OCEAN SAFETY  
PROGRAM) (EDB-61)**

May I please request that you provide a revised proposed bill reflecting the changes shown on the attached marked-up bill.

I would appreciate receiving the revised proposed bill by **January 30, 2020**. To ensure efficient processing, please include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (James Krueger at ext. 7761, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Keani N.W. Rawlins-Fernandez".

KEANI N.W. RAWLINS-FERNANDEZ, Chair  
Economic Development and Budget  
Committee

edb:ltr:061abd01:jgk

Attachment  
cc: Mayor Michael P. Victorino  
David Galazin, Deputy Corporation Counsel

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ ~~(2019)~~ (2020)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO THE DEPARTMENT OF FIRE AND PUBLIC SAFETY  
(ADMINISTRATION PROGRAM AND OCEAN SAFETY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", is hereby amended as it pertains to Section 3.B.5, Department of Fire and Public Safety, Administration Program by increasing equivalent personnel by 1.0 and increasing "A – Salaries" and "Total" by \$25,900; and under the Ocean Safety Program by decreasing equivalent personnel by 1.0 and decreasing "A – Salaries" and "Total" by \$25,900, deleting the phrase "and \$25,900 shall be for a Secretary I" from item 2, deleting "\$17,000" and inserting "funds" in its place to item 3, adding "upon request by the employee" to item 3, and deleting the provision "(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices.", to read as follows:

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
"5. Department of Fire and Public Safety				
a. Administration Program	[1,453,337]	1,510,750	35,570	[2,999,657]
(1) Provided, that disbursement for salaries and premium pay is limited to [18.0] <u>19.0</u> equivalent personnel.	<u>1,479,237</u>			<u>3,025,557</u>
(2) Provided, that \$250,000 shall be for a feasibility and assessment study for a new Haiku Fire Station, including the assessment of alternate locations.				
b. Training Program	827,348	426,863	251,453	1,505,664
(1) Provided, that disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.		4,223,240		32,502,087
c. Fire/Rescue Operations Program	27,903,047	<del>3,623,240</del>	375,800	<del>31,902,087</del>
(1) Provided, that disbursement for salaries and premium pay is limited to 287.0 equivalent personnel.				




	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
d. Fire Prevention Program	918,417	129,982	1,159	1,049,558
(1) Provided, that disbursement for salaries and premium pay is limited to 10.0 equivalent personnel.				
e. Ocean Safety Program	<u>[3,820,264]</u>	363,765	255,000	<u>[4,439,029]</u>
(1) Provided, that disbursement for salaries and premium pay is limited to <u>[64.0] 63.0</u> equivalent personnel.	<u>3,794,364</u>			<u>4,413,129</u>
(2) Provided, that \$214,200 shall be for 5 full-time and 10 half-time Ocean Safety Officer I positions; \$37,900 shall be for an Ocean Safety Officer III position[; and \$25,900 shall be for a Secretary I].				
(3) Provided, that <u>[\$17,000] funds</u> shall be for annual medical exams for uniformed personnel, <u>upon request by the employee.</u>				
(4) Provided, that \$100,000 shall be for two vehicles to be used by Ocean Safety Officer personnel.				
[(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices.]"				

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

  
 \_\_\_\_\_  
 DAVID A. GALAZIN  
 Deputy Corporation Counsel