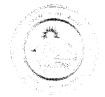
Michael P. Victorino Mayor

Sananda K. Baz Managing Director



OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.maulcounty.gov

January 29, 2020

REFERENCE NO. BD-BA 20-29a

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Viet_ 1/30/20

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair Economic Development and Budget Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2020 (OFFICE OF THE MAYOR (HITACHI ADVANCED CLEAN ENERGY CORPORATION (HIACE))) (EDB-45(12))

Pursuant to your letter dated January 27, 2020, I am transmitting the attached revised proposed bill relating to the Office of the Mayor, Hitachi Advanced Clean Energy Corporation (HIACE). The revised proposed bill incorporates the changes indicated on the marked-up copy attached to your letter.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michel m

MICHELE M. YOSHIMURA Budget Director

Attachment

ORDINANCE NO.

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, OFFICE OF THE MAYOR (HITACHI ADVANCED CLEAN ENERGY CORPORATION (HIACE))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Office of the Mayor, by adding an appropriation, entitled "Hitachi Advanced Clean Energy Corporation (HIACE)" in the amount of \$98,650, to read as follows:

"7. Office of the Mayor

a	City and County of Honolulu – AmeriCorps Vista Intern	20,000
b.	Hawaii Tourism Authority (HTA) - County Product Enrichment Program (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	70,000
C.	Workforce Innovation and Opportunity Act (WIOA) (1) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.	575,000
d.	 Community Development Block Grant (CDBG) Program Hale Mahaolu Project: Hale Mahaolu Lahaina Surf Preservation Rehabilitation of 12 units to include asbestos removal at Lahaina Surf. (2) Hale Makua Health Services Project: Hale Makua Kahului Boiler Upgrade The upgrade project will replace one of two boilers at the Kahului facility. (3) J. Walter Cameron Center Project: Cameron Center Rehabilitation and Improvements Project Rehabilitation activities to include upgrade of the fire safety system to meet Fire Code standards and rehabilitation of the therapeutic pool for special needs individuals and seniors. (4) Ka Hale A Ke Ola Homeless Resource Centers, Inc. Project: KHAKO Renewal Project Phase 2, Building 6 	1,900,669

- (i) Rehabilitation to the 12 units of Building 6 will ensure a safe and habitable facility for homeless families. Building 6 was built over 20 years ago.
- (5) Big Brothers Big Sisters Hawaii, Inc.
 - Project: Hale Makana Mentor Center Restoration
 - (i) Rehabilitation to include replacement of the roof, painting the exterior of the facility and restoring the air conditioning.
- (6) CDBG Program Administration
 - (i) Provided, that disbursement for salaries and premium pay is not restricted by Section 5.
- e. State of Hawaii Upcountry Maui Agricultural Park, Maui Water 3,500,000 System Improvements
- f. Hitachi Advanced Clean Energy Corporation (HIACE)

<u>98,650</u>"

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

Deputy Corporation Couns