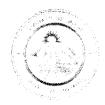
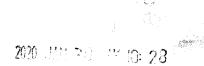
Michael P. Victorino Mayor

Sananda K. Baz Managing Director





APPROVED FOR TRANSMITTAL

OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov

REFERENCE NO. BD-BA 20-20

January 29, 2020

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair Economic Development and Budget Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: AMENDING FISCAL YEAR 2020 BUDGET: DEPARTMENT OF FIRE AND PUBLIC SAFETY (ADMINISTRATION PROGRAM AND OCEAN SAFETY PROGRAM) (EDB-61)

Pursuant to your letter dated January 27, 2020, I am transmitting the attached revised proposed bill relating to the Department of Fire and Public Safety for the Administration Program and Ocean Safety Program. The revised proposed bill incorporates the changes indicated on the marked-up copy attached to your letter.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

MICHELE M. YOSHIMURA

Budget Director

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Attachment

ORDINANCE		
BILL NO.		(2020)

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE DEPARTMENT OF FIRE AND PUBLIC SAFETY (ADMINISTRATION PROGRAM AND OCEAN SAFETY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", is hereby amended as it pertains to Section 3.B.5, Department of Fire and Public Safety, Administration Program by increasing equivalent personnel by 1.0 and increasing "A – Salaries" and "Total" by \$25,900; and under the Ocean Safety Program by decreasing equivalent personnel by 1.0 and decreasing "A – Salaries" and "Total" by \$25,900, deleting the phase "and \$25,900 shall be for a Secretary I" from item 2, deleting "\$17,000" and inserting "funds" in its place to item 3, adding "upon request by the employee" to item 3, and deleting the proviso "(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices.", to read as follows:

		A - Salaries	B - Operations	C - Equipment	<u>Total</u>
	epartment of Fire and Public Safety Administration Program (1) Provided, that disbursement for salaries and premium pay is limited to [18.0] 19.0 equivalent personnel. (2) Provided, that \$250,000 shall be for a feasibility and assessment study for a new Haiku Fire Station, including the assessment of alternate locations.	[1,453,337] <u>1,479,237</u>	1,510,750	35,570	[2,999,657] 3,025,557
b.	Training Program (1) Provided, that disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.	827,348	426,863	251,453	1,505,664
C.	Fire/Rescue Operations Program (1) Provided, that disbursement for salaries and premium pay is limited to 287.0 equivalent personnel.	27,903,047	4,223,240	375,800	32,502,087

		A - Salaries	B - Operations	C - Equipment	<u>Total</u>
d.	Fire Prevention Program (1) Provided, that disbursement for salaries and premium pay is limited to 10.0 equivalent personnel.	918,417	129,982	1,159	1,049,558
e.	Ocean Safety Program (1) Provided, that disbursement for salaries and premium pay is limited to [64.0] 63.0 equivalent personnel. (2) Provided, that \$214,200 shall be for 5 full-time and 10 half-time Ocean Safety Officer I positions; \$37,900 shall be for an Ocean Safety Officer III position[; and \$25,900 shall be for a Secretary	[3,820,264] 3,794,364	363,765	255,000	[4,439,029] <u>4,413,129</u>
	 I]. (3) Provided, that [\$17,000] <u>funds</u> shall be for annual medical exams for uniformed personnel, upon request by the employee. 				
	(4) Provided, that \$100,000 shall be for two vehicles to be used by Ocean Safety Officer personnel.				
İ	[(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating				

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

DAVID A. GALAZIN

devices.]"

Deputy Corporation Counsel