

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

2020 JAN 30 PM 10:28

REFERENCE NO. BD-BA 20-20

January 29, 2020

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 1/30/20

Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: AMENDING FISCAL YEAR 2020 BUDGET: DEPARTMENT
OF FIRE AND PUBLIC SAFETY (ADMINISTRATION
PROGRAM AND OCEAN SAFETY PROGRAM) (EDB-61)**

Pursuant to your letter dated January 27, 2020, I am transmitting the attached revised proposed bill relating to the Department of Fire and Public Safety for the Administration Program and Ocean Safety Program. The revised proposed bill incorporates the changes indicated on the marked-up copy attached to your letter.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura

MICHELE M. YOSHIMURA
Budget Director

Attachment

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO THE DEPARTMENT OF FIRE AND PUBLIC SAFETY
(ADMINISTRATION PROGRAM AND OCEAN SAFETY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", is hereby amended as it pertains to Section 3.B.5, Department of Fire and Public Safety, Administration Program by increasing equivalent personnel by 1.0 and increasing "A – Salaries" and "Total" by \$25,900; and under the Ocean Safety Program by decreasing equivalent personnel by 1.0 and decreasing "A – Salaries" and "Total" by \$25,900, deleting the phrase "and \$25,900 shall be for a Secretary I" from item 2, deleting "\$17,000" and inserting "funds" in its place to item 3, adding "upon request by the employee" to item 3, and deleting the proviso "(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices.", to read as follows:

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
"5. Department of Fire and Public Safety				
a. Administration Program	[1,453,337]	1,510,750	35,570	[2,999,657]
(1) Provided, that disbursement for salaries and premium pay is limited to [18.0] <u>19.0</u> equivalent personnel.	<u>1,479,237</u>			<u>3,025,557</u>
(2) Provided, that \$250,000 shall be for a feasibility and assessment study for a new Haiku Fire Station, including the assessment of alternate locations.				
b. Training Program	827,348	426,863	251,453	1,505,664
(1) Provided, that disbursement for salaries and premium pay is limited to 9.0 equivalent personnel.				
c. Fire/Rescue Operations Program	27,903,047	4,223,240	375,800	32,502,087
(1) Provided, that disbursement for salaries and premium pay is limited to 287.0 equivalent personnel.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
d. Fire Prevention Program	918,417	129,982	1,159	1,049,558
(1) Provided, that disbursement for salaries and premium pay is limited to 10.0 equivalent personnel.				
e. Ocean Safety Program	[3,820,264]	363,765	255,000	[4,439,029]
(1) Provided, that disbursement for salaries and premium pay is limited to [64.0] <u>63.0</u> equivalent personnel.	<u>3,794,364</u>			<u>4,413,129</u>
(2) Provided, that \$214,200 shall be for 5 full-time and 10 half-time Ocean Safety Officer I positions; \$37,900 shall be for an Ocean Safety Officer III position[; and \$25,900 shall be for a Secretary I].				
(3) Provided, that <u>[\$17,000] funds</u> shall be for annual medical exams for uniformed personnel, <u>upon request by the employee.</u>				
(4) Provided, that \$100,000 shall be for two vehicles to be used by Ocean Safety Officer personnel.				
[(5) Provided, that \$7,000 shall be for Emergency Position Indicating Radio Beacon (EPIRB) locating devices.]”				

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



 DAVID A. GALAZIN
 Deputy Corporation Counsel