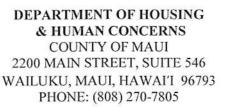
MICHAEL P. VICTORINO Mayor

> LORI TSUHAKO Director

LINDA R. MUNSELL Deputy Director





February 11, 2020

Ms. Michele M. Yoshimura W Budget Director, County of Maui 200 South High Street Wailuku, Maui, Hawaii 96793

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

90793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: GRANT REVENUE – DEPARTMENT OF HOUSING AND HUMAN CONCERNS – HUMAN CONCERNS PROGRAM – ASSISTED TRANSPORTATION VOLUNTARY CONTRIBUTIONS

In accordance with Ordinance 4988, Bill No. 36 (2019), Draft 1 Fiscal Year 2020 Budget, this letter serves as notification that the Assisted Transportation voluntary contributions received from senior program participants will exceed the budgeted amount of \$11,496 by \$5,504. We are expecting a total of \$17,000 to be received in this program. All of the voluntary contributions received will be used to pay for Assisted Transportation program personnel.

Should you have any questions, please feel free to contact me at Ext. 7805.

LORI TSUHAKO, LSW, ACSW Director of Housing and Human Concerns

COUNTY COMMUNICATION NO. 20- 128



APPROVED FOR TRANSMITTAL