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Director of Council Services Traci N. T. Fujita, Esq.

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

February 20, 2020

Mr. Rowena Dagdag-Andaya, Director Department of Public Works County of Maui Wailuku, Hawaii 96793

Dear Ms. Dagdag-Andaya:

SUBJECT: OPERATIONAL AND BUDGETARY REVIEW OF THE DEPARTMENT OF PUBLIC WORKS (WIT-69)

At its meeting on February 3, 2020, the Water, Infrastructure, and Transportation Committee received a presentation from the Department of Public Works relating to the Fiscal Year 2020 Budget.

May I please request the following information:

- 1. Please provide an update on the plan announced in 2018 to replace old streetlights with light-emitting diode ("LED") streetlights.
- 2. Please provide an update on the following appropriations. Page references are to Ordinance 4988.
 - \$100,000 "for a title search and survey for Lower Nahiku Bridge, including an assessment update on the existing structure, and an estimate for infrastructure repairs" (page 28).
 - Two message boards, two light towers, tire roller compactor, 10-ton floor jack, and ice maker (pages 29-30).
 - Crack sealer hot pot and replacement crew cab utility vehicle for West Maui (page 30).

- \$50,000 for "a user fee study to determine building, electrical, plumbing, grading and grubbing permit costs" (page 29).
- \$3,000,000 for "Countywide Drainage Improvements" (page 37).
- \$5,676,267 for "Countywide Road Resurfacing and Pavement Preservation" (page 38).
- \$450,000 for "Countywide Facility Building Improvements" (page 37), including an estimated completion date for the renovation of the 8th Floor bathroom and elevator upgrades in Kalana O Maui.
- \$100,000 for "Surveying of Molokai and Lanai Roads" (page 38).
- 3. Please list projects where the Department scheduled drainage and road improvements at the same time for increased efficiency.
- 4. What, if anything, can the Council do to help ensure the Department is able to effectively and efficiently execute its mission?

Finally, may I request you be prepared to respond at the next Water, Infrastructure, and Transportation Committee meeting on **February 24, 2020**.

If you have any questions, please contact me or the Committee staff (Chester Carson at ext. 7659, Lesley Milner at ext. 7886, or Rayna Yap at ext. 8007).

Sincerely,

YULI LEI K. SUGIMURA, Chair Water, Infrastructure, and Transportation Committee

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cc: Mayor Michael P. Victorino