MEMO TO: EDB-1 File

F R O M: Riki Hokama, Chair

Healthy Families and Communities Committee

SUBJECT: OPERATIONAL AND BUDGETARY REVIEW OF THE

DEPARTMENT OF HOUSING AND HUMAN CONCERNS

(EXCLUDING HOUSING DIVISION) (HFC-47)

At its meetings of February 20, 2020, and March 10, 2020, the Healthy Families and Communities Committee conducted an operational and budgetary review of the Department of Housing and Human Concerns' Fiscal Year 2020 Budget. Attached is a copy of both of their presentations as well as the follow-up letter sent to the Department requesting additional information. The Department's response will be forwarded as soon as it is received.

Following is a summary of questions by Committee members and answers by the Deputy Director and Director:

- 1. Have the additional Equivalent Personnel positions from the Fiscal Year 2020 budget been filled?
 - Those positions have been filled. Information on the open positions in the Department was provided in the March 10, 2020, presentation.
- 2. Has the Maui Humane Society been able to purchase the two trucks that were included in the Fiscal Year 2020 budget.
 - These were through the revolving fund. They have purchased one and are planning to purchase the second when the revolving fund gets to a point that it can cover this purchase.
- 3. Have there been any issues with recruitment?
 - It's not necessarily an issue of getting it through DPS, but being able to find qualified people for the positions. We have had to re-open recruitments multiple times because we're not finding enough people or the right people for these positions.

- 4. Can you please update the Committee on the status of the acculturation program?
 - A Request for Proposals was posted, but there were not any responses. The Department is now reaching out to other possible partners and is hoping to get the program completed this Fiscal Year.
- 5. How do you explain the difference between outcomes and outputs to your staff?
 - In the past, the performance measurements counted things like attendance at meetings rather than determining if you're actually making a difference. So, for the performance measures for Fiscal Year 2021, the idea is to try and not count these things, but show what we got out of those meetings or what the outcomes were.
- 6. Regarding vacant positions there are two positions that say they are not being filled due to inadequate funds. Could you please provide an explanation?
 - Those positions are both grant funded, and the federal funding may be reduced or other expenses may go up so there is not enough funding to cover those positions. It is an inadequacy of grant funds, not County funds, that is the reason these positions are unfilled.
- 7. For positions that were marked temporary that are expiring are those positions that were funded with money that was only provided for a temporary time or was that funding for new positions that you have decided you no longer need?
 - The position in the Office on Aging was created in an effort to have cross-training between an individual who was resigning and the person who would be replacing them. Once the original employee left, the temporary employee moved into the full-time position, and the temporary position was no longer necessary.
 - One position in Kaunoa Senior Services was replaced by a full-time County position. The temporary position was a grant position, but

these job responsibilities, along with others, are now being handled by the County employee. This position is filled.

- The other position in Kaunoa Senior Services appears to be an abolished position, but it is actually just reflecting a change in the way in which the position was funded.
- 8. What is the feedback process with grantees related to the rankings used on the grant spreadsheet provided to the Committee?
 - Before the rankings were issued, we made the grantees aware of what was being evaluated and what would be provided to the Council and the Mayor, so they had the opportunity to engage on that early. Those that score well don't need to do much, and those that have deficiencies have been made aware of their deficiencies well in advance of the report coming out. The Department also tries to help deficient grantees improve throughout the year.
- 9. On vacancies for the Aging and Disability Service Specialists, it looks like it's been almost a year since that process started for both of them. Is there a problem with personnel or has the process for these positions moved forward from what is shown on the spreadsheet?
 - There was a slight reorganization last year, and they are trying to determine how they may need to realign their organization to meet the needs of the community. These positions are still needed, but part of the delay was determining which functions they needed people in the most. They have had people serving in temporarily assigned positions to cover the functions of the level four positions, as they wanted to fill the level-five position first. The Department wants to ensure that they have placed the people that they have in the appropriate positions before they finalize the new hires.
- 10. Were unencumbered grant appropriations created because the Council put money into the budget that you did not ask for?
 - Sometimes the legislature gives the Department funds in order to address issues that they've heard about directly from constituents. Other times, for example with the Central Maui Mobile Hygiene Unit, the Department is not always able to find a nonprofit with the capacity to address the issue, or is not able to get agreement on what

Members of the Economic Development and Budget Committee March 31, 2020 Page 4

> is the right course of action to address the issue. So it varies, and the Department would welcome the discussion prior to the funds being allocated to the Department.

- 11. The Maui Youth and Family Services administrative building construction listed in the Capital Improvement Projects is that the same location or is there another building being constructed?
 - No, it's at the Maunaolu Campus site.
- 12. There is also a project listed for construction for Ka Lima O Maui. Is this an expansion on the same site or are they doing construction elsewhere?
 - Currently, they operate out of the Cameron Center, but they have a site adjacent to the Center and they are going to expand on that property and try and move as many programs as possible out of the Cameron Center.
- 13. In the new Federal Budget issued by the President, several funds have been cut from the budget. The Hawaiian delegation will work on getting these funds restored in the Congressional appropriations, but even if the funds are there, the President could choose not to release them. Are there any comments from the Department on how to move forward if these funds are not released?
 - The House has passed the Older Americans Act, which includes increases in funding every year. This generally enjoys bipartisan support, so we do not anticipate any issues with Federal funding for our programs.
- 14. Is there anything you can tell the Committee regarding coronavirus preparations and how the County agencies are preparing and what their plans are?
 - The Department is working closely with the Mayor. We are relying on CDC and Department of Health information, so that we can provide the necessary information without spreading unnecessary panic. The grantees are aware of a clause in their contracts that related to the availability of funds. We are not there yet, but they are aware of it.

Members of the Economic Development and Budget Committee March 31, 2020 Page 5

- The Department is also making serious efforts to ensure that employees stay home if they are sick and that everyone on site practices good hygiene. All surfaces are being sanitized thoroughly, including Meals on Wheels and assisted-transportation vehicles.
- In the event any of the meal programs close, they are working on ordering a month of meals in order to ensure food security for the vulnerable populations.
- Kaunoa is doing everything they can to ensure the seniors are safe. They have distributed and posted fliers on the virus and are working with the senior population to make sure that they have the facts and are taking the proper precautions. We also monitor during cold and flu season, so we have just tightened the protocols that we normally follow for the coronavirus.

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Attachment

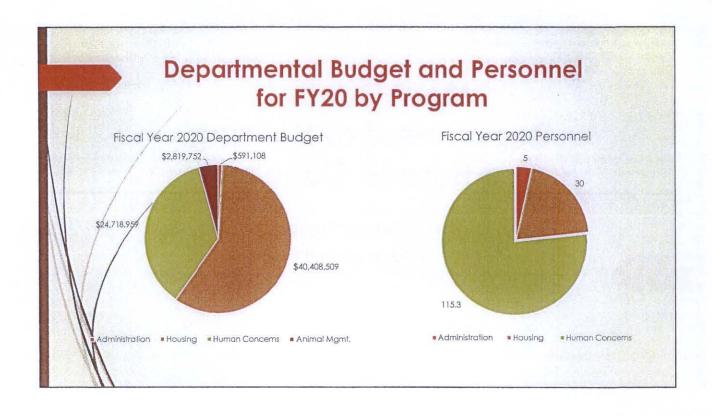
Maui County Department of Housing and Human Concerns

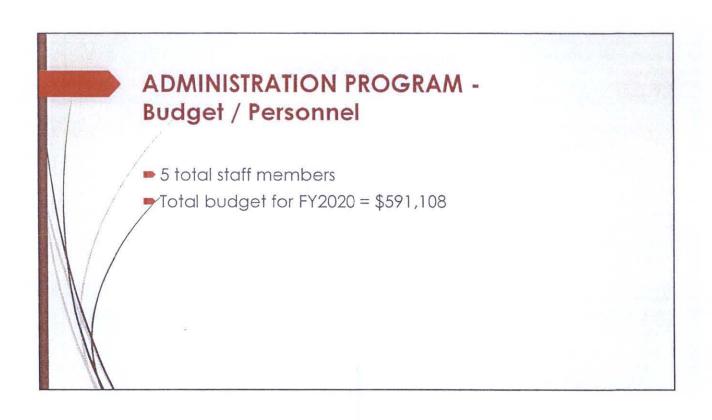
"To support and enhance the social well-being of the citizens of Maui County"

DHHC PROGRAMS

- Administration Program
- Housing Program
- Human Concerns Programs
 - Early Childhood Resource Center
 - Grants Management Division
 - Homeless Program Division
 - Immigrant Services Division
 - Maui County Office on Aging / Aging and Disability Resource Center (MCOA / ADRC)
 - Senior Services Division Kaunoa
 - Volunteer Center
- Animal Management Program Maui Humane Society

Linda Munsell, DHHC





ADMINISTRATION PROGRAM

- Provides direction and oversight to eight divisions, as well as the Animal Management Program
- Ensures efficient operations and high performance by providing training and leadership opportunities within the department
- Ensures the most relevant and highest quality services are provided to the citizens of Maui County in areas of housing and human concerns

Capacity Building Trainings

In August, 2019, our Division Heads and Program Specialists received training from the Hawaii Alliance of Non Profit Organizations (HANO)

- Focused on developing performance measures and outcomes for the Department and our grantees
- Moving the Department from output measures to outcome measures

January 31, 2020, we held an all-department customer service training event for the staff

Human Concerns Program

There are 7 divisions which are funded through the Human Concerns Program. Funding allocated to this program equates to approximately 41% of the Department's budget.

The divisions are as follows:

- Early Childhood
- Grants Management
- Immigrant Services Senior Services -Kaunoa
- Office on Aging Volunteer Center
- Homeless Program (** will be reviewed at AH Committee)

Animal Management (Not a Division)



Maui County Early Childhood Resource Center

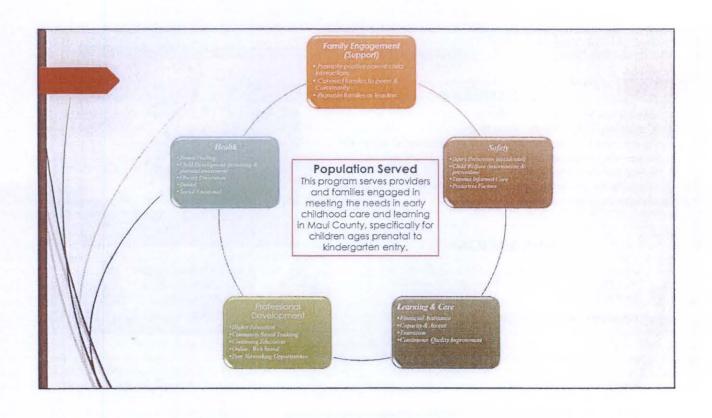
Mission

The Early Childhood Resource Program's mission is to coordinate, support, mobilize and leverage partnerships and funding, including early childhood grants as appropriate; and identify, provide and share resources for families and professionals, moving toward implementing a coordinated system of early childhood services for young children from prenatal to kindergarten entry in Maui County.

Vision

■ The vision of the Early Childhood Resource Program is to improve and enhance the availability, affordability, and quality of early care and education services through the promotion of shared goals partnerships, and resources.

Quickly Stated: Anything that will impact Maui County Families (prenatal to kindergarten entry) is with in the scope of the Early Child Resource Center. It's not just about preschool. Being a division of 1>>>>>> Partnerships at all levels and in all areas are ESSENTIAL.



SERVICES

For Programs & Agency Service Providers

Professional Development Information & Support Travel & Registration Scholarships Early Childhood Education & Care Networking & Learning Opportunities

For Professionals

Technical Assistance & Guidance
State/ Community advisory, linking and feedback loops
Grant Management
Maui County Early Childhood Community Profile

For the Community

Public Policy Advocacy Community Events

SERVICES

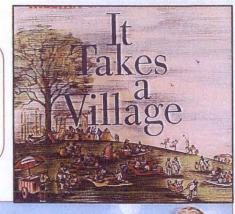
For Families

Maui County Childcare Subsidy
Coordination of Parent Workshops
Resource & Referral walk in & phone (parental supports; programs; state benefits)
Resource Lending Library
Child Development Information & Screening Promotion

COMING SOON

Expand Literacy Initiatives (LENA; Dolly Parton Imagination Library & Campaign for Grade Level Reading

Maui County Specific Resource Website





You can never get enough books into the hands of enough children." -Dolly Parton



Early Childhood Grant Highlights

Grants Supporting Families with Young Children so Parents can Work:

- County Early Childhood Subsidy Program
- MEO Kahikamali'i Infant Toddler Center
- MEO Headstart After School and Summer
- MFSS Early Head Start
- E Malama I Na Keiki O Lanai Maui
- Imua Family Services Inclusion Preschool

Grants Supporting Parent Engagement & On Track Child Development:

- PID Tutu & Me Program
- Imua Family Services ECDP
- Imua Family Services Teddy Bear Comer
- PATCH Family Literacy Program
- Kane Connections Fatherhood program

Grants Supporting Quality & Early Childhood Workforce Sustainability

PATCH Early Childhood Workforce Sustainability





Grants Management Division Mission

- To develop and implement plans to meet the Human Concerns program objectives with the assistance of the community and direct service providers.
- To monitor and evaluate County funded programs and services provided by private non-profit organizations.
- To distribute funds for programs and services that support and enhance the human and social service needs of Maui County.

Grants Management Division (GMD)

Funds 101 Grants for a total of approximately \$16.6M in Community Assistance

- Affordable Rental Housing *
- Food, Shelter, and Safety
- Early Childhood
- Health, Human Services, and Education
- Homeless Programs
- Self Sufficiency

- Services for the Frail and Elderly
- Substance Abuse Prevention and Treatment
- Youth Alcohol Education Awareness
- · Youth Centers and Programs
- Capital Improvements



Programs & Services

- GMD provides administrative and fiscal oversight throughout the life of County Council's approved line item grants with focus on health, human services and education.
- GMD also performs significant role in the administration of DHHC programs addressing the community needs in areas of emergency rental assistance, homelessness, substance abuse prevention and treatment and self- sufficiency.
- GMD provides input into the DHHC grants selection process, initiates the execution of grant agreements, reviews quarterly reports, approves and processes grant payments, and monitors grants to ensure compliance with the mandate of Chapter 3.36 of the Maui County Code.

Successes - Impact to Community

- Provided assistance to grantees to improve the narrative description of their programs and identify outcomes that facilitate monitoring and evaluation of activities.
- Staff attended workshops/seminars to increase knowledge in grants administration
- provided fiscal oversight for capital improvement projects
 - Completed comprehensive grantee evaluation



Immigrant Services Division Mission

To assist new residents of Maui County to become fully integrated productive members of our community



We endeavor to connect immigrants, non-immigrants, and citizens alike to the people, places, and resources that enable them to build successful lives and enrich our community.



Activities - FY20

- Currently 2 additional staff members are participating in the Comprehensive Overview of Immigration Law (COIL), a 6 week ecourse.
- 2. In December 2019, Immigrant Services Division submitted its application for Recognition & Accreditation to the DOJ/EOIR.



Activities (cont.)

- 3. Increased outreach into the community regarding immigration policy changes. In October, 2019 REAL Outreach event was coordinated for the community.
- 4. Develop an Acculturation Program to support and educate our community on the many diverse cultures. RFP was issued in 2019, but no responses were received. ISD is currently trying to identify other potential providers.





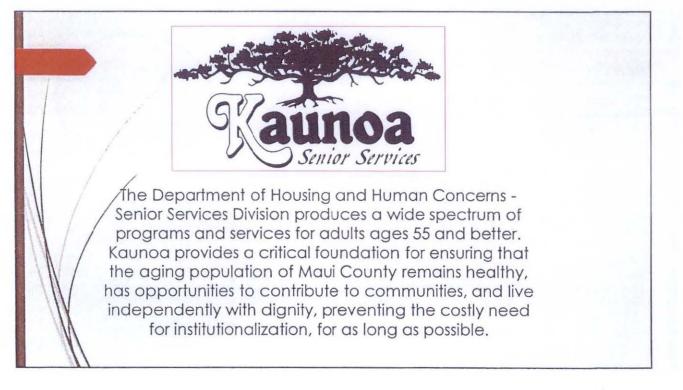
Programs and Services

- Provide assistance with Department of Homeland Security and Department of State immigration, citizenship and employment forms
- Referrals to other services and service providers
- Acculturation to provide programs to assist immigrant/migrant communities to become more actively involved in community in Maui County.
 - English as second language
 - Micronesian Coalition
- Naturalization classes
- Support of Consulate Services on Maui











- Leisure/Wellness Program
- Retired and Senior Volunteer Program
- Congregate Nutrition Program
- Meals on Wheels Program
- Assisted Transportation Program

Leisure/Wellness

- Develop Physical Strength, Mobility, Mental Sharpness, Emotional Health, Independence
- Develop Healthy Lifestyles
- Become Socially Connected to Peer Groups
- Ages 55 and Better
- Over 4500 Unduplicated Participants
- 97% Satisfaction rating from participants
- 95% of participants agree that the program reduces loneliness and isolation.



Congregate Nutrition Program

- Provide Fresh, Nutritionally Balanced Meal
- Nutrition Education
- Socialization Experiences
- Adults Ages 60+
- Over a Dozen Nutrition Sites in Maui County
- Over 65,000 Meals Served/Year
- 95% of participants agree that the program is important to maintaining their overall health and independence

Congregate Sites in Maui County

Hale Mahaolu Akahi Hale Mahaolu Elua Hana/Keanae Kahului

Kihei Kula Upcountry Waikapu Wailuku West Maui Lanai

Molokai









Retired and Senior Volunteer Program (RSVP)

- Ages 55+
- Corporation for National and Community Service
 Grant
- Service Categories (Focus Areas)

Education

Human Needs Services

Economic Opportunity/Capacity Building

Environmental Stewardship

Public Safety/Disaster Preparedness

- Over 50 Volunteer Work Stations in Maui County
- Over \$1.1 million in volunteer hours
- · 99% Participant Satisfaction Rate



Assisted Transportation

- Ages 60+
- Eligibility determined by MCOA
- Frail, Homebound
- Kupuna Care Transportation
- Assisted Transportation
- Over 10,000 One-Way Rides
- 100% On-Time Pickup
- 99% Participant Satisfaction Rating

Transportation To...

- Medical Appointments (doctor, hospital, dentist, pharmacy, therapy, etc)
- Business
 Appointments
 Ibank, post office,
 Social Security office,
 bill paying, Veteran's
 Administration, etc.)
- Grocery Shopping
- Adult Day Care
- Other Requests



More Than Just a Ride

Feed the Spirit Events

One-on-One Holo
Holo
Birthdays
Holidays
Kaunoa Events
(Kumiai Day,
Blossoms for the
Brave, Cooking with
Firemen, Karaoke...)
Community Events
Maui Special Fair
Day, \$5 shopping
days



Home Delivered Meals

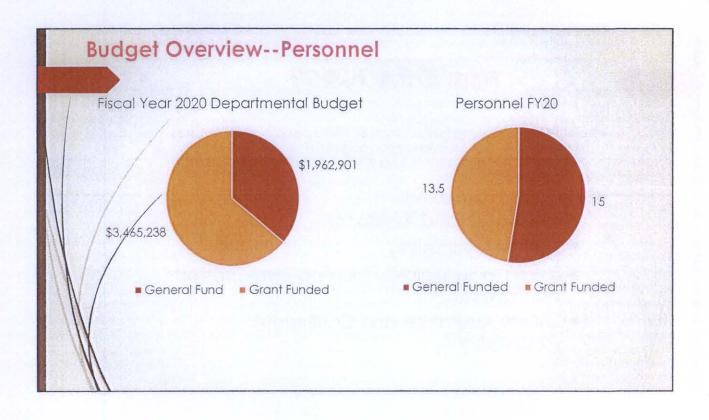
(Meals on Wheels)

- · Ages 60+
- ·/ Frail, Homebound
- Eligibility Determined by MCOA
- Delivered Five Days/Week
- Safety Check
- Reduce Isolation
- Peace of Mind for Families
- Over 130,000 Meals
- 99% Satisfactory Rate



Maui County Office on Aging and Aging and Disability
Resource Center
(ADRC)

Mission: To Promote and Protect the Well-Being of the Older Person in Maui County

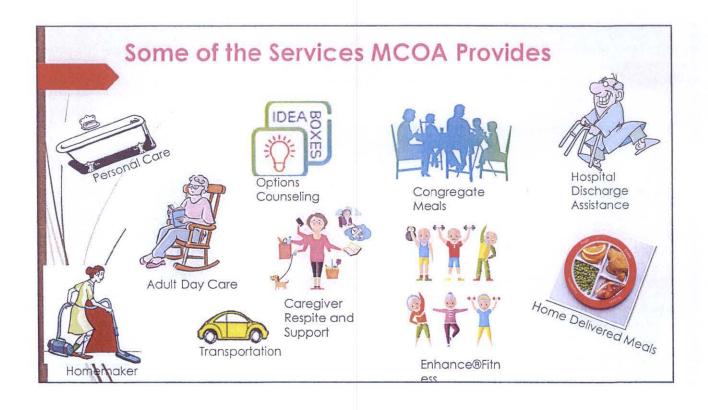


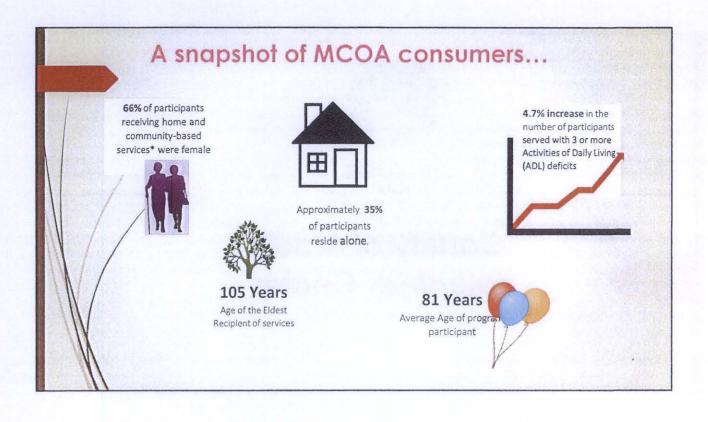
What Does MCOA Do?

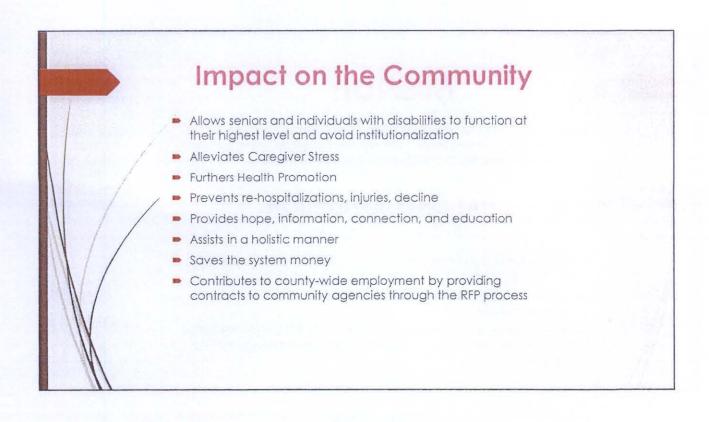
- Serves as the lead advocate, facilitator, planner, policy developer, and evaluator relative to all aging, disability, and family caregiving issues in the County of Maui.
- Informs the public regarding programs, resources, and services available.
- Allocates federal, state, and county funding to service providers so that home and community needs of Maui County seniors, individuals with disabilities are met.
- Serves as the designated operating entity of the Aging and Disability Resource Center (ADRC) for Maui County.

What IS the ADRC?

- The highly visible and trusted source where people of all incomes and ages can turn for information on the full range of long-term support options <u>and</u> access to publicly funded long-term support programs and benefits.
- Primary Functions of an ADRC
 - Information and Assistance
 - Options Counseling
 - Streamlining Eligibility for Long-Term Supports and Services
 - Quality Assurance and Continuous Improvement









Mission

The County of Maui Volunteer Center is the one resource and catalyst on Maui that leads, connects and mobilizes volunteers and volunteer agencies to contribute to a better life on Maui.

NATIONAL AFFILIATION

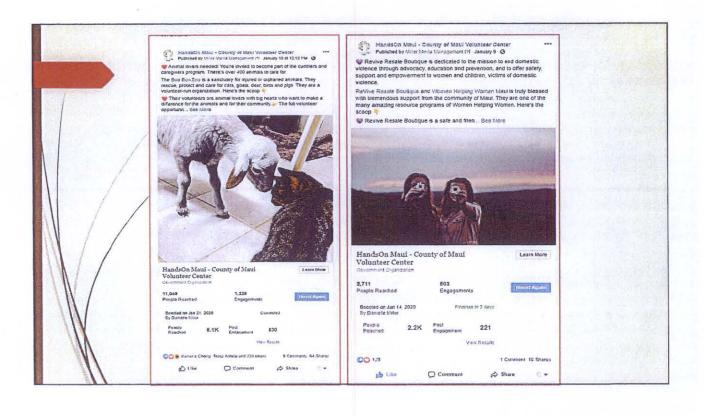
- The Volunteer Center also known as "HandsOn Maui" is an affiliate of the HandsOn Network & the Points of light Foundation.
- Points of Light is the world's largest organization dedicated to volunteer service.
- As a member of the HandsOn Network, we join 250 other HandsOn Network Affiliates across the globe to foster social change through service.

Goals

- Promote public awareness on volunteerism
- Identify and maintain effective, current and innovative ongoing strategies that focus on volunteer leadership and management education.
- Participate in mobilizing volunteer engagement in the community
- Increase recognition of community Volunteer Programs and Individual Volunteers
- Digital Marketing including Instagram,
 Facebook and Twitter are utilized as our main marketing strategies.

PROGRAMS & SERVICES

- www.handsonmaui.com
- Get Connected is a one-stop volunteer management solution. Increases volunteer engagement, develop long-term relationships, and tracks involvement.
- One hundred and fourteen Partner Agencies (114) & 2500 Volunteers registered on Get Connected.
- Hosted 6 Volunteer Leadership Trainings
- Volunteer Recognition Annual Volunteer Hero Program. In 2019 ten volunteers & their nominators were recognized at a formal event.
- Social Media Thriving Facebook & Instagram platforms
- Monthly Volunteer Opportunity newsletter sent to over 2,800 "Get Connected" users highlighting 10 agency volunteer opportunity needs.





ANIMAL MANAGEMENT PROGRAM

Steve MacKinnon, CEO Maui Humane Society

Mission & Goals

Our Mission Statement: "The Maui Humane Society's mission is: To protect and save the lives of Maui's animals; accepting all in need, educating the community, and inspiring respect and compassion towards all animals."









Maui Humane Society & Maui County: In Partnership Since 1987

For over 30 years we've been partnered with MHS, and they have provided animal sheltering and animal enforcement services as mandated by state statutes and county code.







Programs & Services Provided

- Maui's ONLY Open-Admission Animal Shelter
- Humane Enforcement
- Spay-Neuter Assistance
- Pet Adoption, Reclaim & Transfer
- Humane Education & Outreach
- Pet Disaster Preparedness
- Dog Licensing
- End of Life Services
- Pet Cremation
- Airport Direct Release
- Agility Classes





HFC-47

Maui County Department of Housing and Human Concerns

"To support and enhance the social well-being of the citizens of Maui County"

DHHC PROGRAMS

- Administration Program
- Housing Program
- ► Human Concerns Programs
 - ► Early Childhood Resource Center
 - ► Grants Management Division
 - ► Homeless Program Division
 - ▶ Immigrant Services Division
 - Maui County Office on Aging / Aging and Disability Resource Center (MCOA / ADRC)
 - ▶ Senior Services Division Kaunoa
 - ▶ Volunteer Center
- Animal Management Program Maui Humane Society

Lori Tsuhako

Council Adopted Budget

DHHC's Human Concerns General fund Program:

▶Limited to 70.5 EP

▶ Salaries: \$3,642,855

▶ Operations: \$15,586,933

▶ Equipment: \$155,770

►TOTAL: \$19,385,558

Human Concerns Program - Grant Revenue Funded for FY20

- ▶32.25 EP
- ► Salaries: \$1,461,073
- ▶ Operations: \$3,522,328
- ► Equipment: \$0
- ▶Total: \$4,983,401
- * 11.0 FTE paid via revolving funds

Division	General funds	Grant Revenue
Maui County Office on Aging	15	13.5
Senior Services	40	18.75
Immigrant Services	7.5	0
arly Childhood Resource Center	1	0
Volunteer Center	1	0
Grants Management Division	4.0	0

Position	Gomp Grade	Job Requisition	Earliest	Target Hire	Status
P-26027 Grants Management Program Specialist IV	BU13-SR22		2/1/2020		Pending recruitment
P-26113 Secretary I	BU03-SR14	R-05320 Socrotary I (Open)	1/7/2020	1/16/2020	Pending interviews
2-26015 Aging And Disability	BU03-SR14 BU13-SR18	R-05320 Socretary I (Open)	1/7/2020 4/1/2019	1/16/2020	Pending Interviews To be reallocated
2-25015 Aging And Disability Services Specialist II		R-05320 Socretary I (Open)		1/15/2020	
P-26113 Secretary I P-26015 Aging And Disability Services Specialist II P-29568 Aging And Disability Services Specialist III P-260104 Aging And Disability Services Specialist IV	BU13-SR18	R-05320 Socrotary I (Open)	4/1/2019	1/18/2020	To be reallocated

Position	Comp Grade Profile	Job Requisition	Earliest Hire	Target Hire	Status
P-26057 Senior Services Transit Aid I	BU03-SR07	R-04583 Senior Services Transit Aid I (Open)	6/27/2019	6/27/2019	Pending receipt of elig list
P-26052 Senior Services Transit Aid	BU03-SR09		1/1/1900		Position to be abolished
P-26078 Senior Services Ald II	BU03-SR09	R-05324 Senior Services Aid II (Open)	1/8/2020	2/1/2020	Pending receipt of elig list
P-26079L Nutrition Program Aid	SU03-SR09	R-05323 Nutrition Program Ald (Open)	1/8/2020	1/16/2020	Temp position - to be abolished
P-26119 Senior Services Aid II - Congregate	BU03-SR09		10/16/2019		Pending recruitment
P-29801 Nutrition Program Aid - Lanai	BU03-SR09	R-5541 Nutrition Program Aid (Open)	2/21/2020	3/1/2020	Pending recruitment
P-26061 Senior Services Program Assistant I - Congregate	BU03-SR11		1/1/1900		Not filling due to inadequate funding
P-26072 Senior Services Program Assistant II - MOW	BU03-SR13	R-04783 Senior Services Program Assistant II (Open)	8/22/2019	8/22/2019	To be filled after P-26050 is
P-26049 Senior Services Program Assistant III - Congregate	BU03-SR15		3/20/2019		Not filling due to inadequate funding
P-29969 Senior Services Program Assistant III - Laisure	BU03-SR18		3/1/2019		Pending PD update review by DPS
P-26050 Senior Services Program Specialist III - MOW	BU13-SR20		2/1/2020		Pending recruitment

DHHC Grant Appropriations - Unencumbered

Amount	Index Code	Description	Comments
\$50,000	914906B	Via proviso Homeless Programs on Moloka`i	No applications received. RFP will be re-released 3/11
\$200,000	914908B	Via Proviso \$200,00 for acquisition of a mobile hygiene unit for Central Maui	No applications received. RFP will be re-released 3/11
\$250,000	914901B	Via proviso \$250,000 shall be for homeless programs	No qualified applications received
\$75,000	914801B	Via proviso \$75,000 shall be for substance abuse education programs for students and adults	No qualified applications received

Grant appropriations - unencumbered (cont)

Amount	Index Code	Description	Comments
\$125,000	914341B	Substance Abuse Programs	No additional qualified applications received. Original planned programs requested less funding from the County because they received funding from other sources.
\$83,377	914302B	Youth Alcohol Education Awareness Programs	Grantee required less funding due to securing State grants

DHHC Grants Management CIP and Special Projects

Fiscal Year	Funding	Organization	Project	Status
	\$ 25,000	Lokahi Pacific	Suicide crisis study for Maui County	Dept. of Health as part of the Suicide Task Force will take the lead. The details of the study have been worked out. Contracting is underway.
	\$ 200,000	Hale Makua	Master Planning for Kahului Facility and surrounding area	Hale Makua is contracted. Health assessment completion expected in May, 2020. Planning based on assessment.
	\$ 169,000	J Walter Cameron Center	AC Maintenance, repairs and renovations	Ready for contracting. GMD is processing.
FY2020	\$ 200,000	Maui Youth and Family Services	Administrative Building construction	Contracted. Building underway nearin completion. Invoices to be received by GMD. Should complete this fiscal year.
	\$ 500,000	Boys and Girls Club of Maui	Paukukalo Clubhouse	Contracted. Proviso requires funds are received from Depart of Hawaiian Home Lands, Office of Hawaiian affairs or the State of Hawaii Grant in Aid. Planning and design underway, agency has secured funding from the State. Spending down State funds first.

DHHC Grants Management CIP and Special Projects (cont)

Fiscal Year	Fundir	ng Organization	Project	Status
	\$	500,000Ka Lima O Maui	New facility construction	Contracted. Project to move forward this month. Planning to proceed as planned.
FY2019	\$ 500,000	Maui County Council of the Boy Scouts of America	Camp Maluhia renovations	Contracted. Planning and design needs to be redone. Proviso requires grant funds are released from the State. State funding yet to be released.
	\$ 130,000	Family Life Center	Facility Renovations	Project near completion. Awaitin final invoices for payment.
FY2018	\$ 100,000	Lanai Youth Center	Planning and Design - New Facility	Planning and design underway. Site location and control was major holdup. Site identified and control in the process of being sorted out.
FY2017	\$ 150,000	Lanai Youth Center	Planning and Design - New Facility	Planning and design underway. Site location and control was