

April 4, 2020

MEMO TO: EDB-1 File

F R O M: Traci N. T. Fujita *tntf*
Director of Council Services

SUBJECT: **TRANSMITTAL OF FISCAL YEAR 2021 COUNCILMEMBERS
OFFICE ACCOUNT BUDGET ALLOCATIONS** (EDB-1)

The attached information pertains to Item 1 on the committee's agenda.

ocs:mgt:budget:fy2021:edb-1file(200403)

Attachment

cc: Council Chair
Senior Accountant

✓

FY 2021 Councilmembers A, B, C Account Budget
 April 4, 2020

<u>Council Member</u>	<u>Index</u>	<u>"A"</u>	<u>"B"</u>	<u>"C"</u>	<u>Total</u>
Makawao	901400	\$163,520	\$14,427	\$4,000	\$181,947
Molokai	901401	\$177,947	\$4,000	\$0	\$181,947
Wailuku	901402	\$145,115	\$34,332	\$2,500	\$181,947
Kahului	901403	\$152,647	\$29,300	\$0	\$181,947
Lanai	901404	\$150,947	\$30,000	\$1,000	\$181,947
Upcountry	901405	\$166,741	\$15,206	\$0	\$181,947
East Maui	901406	\$156,000	\$20,000	\$5,947	\$181,947
West Maui	901407	\$162,000	\$19,947	\$0	\$181,947
South Maui	901408	\$167,547	\$12,000	\$2,400	\$181,947
Total Budget					\$1,637,523

EDB Committee

From: Traci N. T. Fujita
Sent: Saturday, April 04, 2020 11:58 AM
To: EDB Committee
Subject: FY21 Councilmembers Office Account Budget Allocations (EDB-1)
Attachments: EDB-1 File (200403)-signed.pdf