

EDB Committee

From: Sarah D. Pajimola
Sent: Monday, April 06, 2020 12:26 AM
To: EDB Committee
Cc: Keani N. Rawlins; keani.rawlins@gmail.com; Trinette K. Furtado; Jennifer Y. Karaca; Zhanterell K. Lindo
Subject: Members Priorities Proposal Matrix
Attachments: Members Priorities Matrix.pdf

Please distribute before the meeting today.

Supervising Legislative Analyst
Council Member Keani Rawlins-Fernandez
200 South High Street
Wailuku, Hi. 96793

FY2021 Councilmember Budget Proposal Matrix

PRIORITIES (Organized by department alphabetically- then by page number (PB or BD))								Pg. 1
Member	Page #	Prog Bgt (PB) Bgt Det (BD)	Priority	Index Code	Department & Program	Sub-Object Character Type/ Object Description	Increase amount or proviso language	Comments: Rationale for proposed change
Kama	115	PB	CW		Council Services	901041A-5101	\$150,000 Increase for three expansion positions for new district offices in Kihei, Makawao-Paia and Upcountry	Adding three new district offices will help Council meet its own moral commitment to address climate change by permitting constituents to receive service within their own residency district.
Kama	116	PB	CW		Council Services	901041B-6060	\$8,000 increase for office equipment and furniture for new district offices in Kihei, Makawao-Paia and Upcountry	Adding three new district offices will help Council meet its own moral commitment to address climate change by permitting constituents to receive service within their own residency district.
Kama	116	PB	CW		Council Services	901041B-6235	\$75,000 increase for rent for new district offices in Kihei, Makawao-Paia and Upcountry	Adding three new district offices will help Council meet its own moral commitment to address climate change by permitting constituents to receive service within their own residency district.
Kama	116	PB	CW		Council Services	901041B-6129	\$100,000 for a study and implementation of video remote testimony from all district offices	With district offices established in all non-Central-Maui districts, the provision for video testimony from the district offices should be examined and implemented. The study could examine the technical needs to provide high-quality video conferencing capability for each of the district offices and then, subject to budget availability, implement the technology identified in the study. The study may be performed by County IT Services.

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King	4-3	BD	CW	912014A	EMERGENCY MANAGEMENT	EMERGENCY MGT AGENCY ADMIN	Increase salaries for the 2 EM Specialist I to EM Specialist III. Add 3 more EM Specialist III.	It was mentioned during the March 12, 2020 CAR Committee meeting that MEMA is in need of ten more specialists whose expertise require higher salaries.
Sinenci	4-13	BD	D	n/a	Emergency Management		Provide \$50,000 for the Hana Emergency Preparedness Team	<p>The funding is needed for repair and maintenance of storage containers, including roof repairs and painting, purchase of stock supplies and replacement ER generator. The containers were originally given to the County by FEMA. Hana’s emergency preparedness is severely limited with-out adequate supplies and with-out the replacement of the previous generator which no longer works.</p> <p>Can this be funded out of \$1,000,000 Homeland security anticipated grant award (sub object code 6400)?</p>
Paltin	173	PB	D	919733B-6317	Environmental Management – EP&S	Green Grant	Increase appropriation by 50K. This appropriation is void if it is not used for West Maui Green Cycle.	West Maui Green Cycle Pilot project that can compost food waste, green green waste and compostable food service ware and biosolids in West Maui
Paltin	174	PB	D	919765B-6317	Environmental Management – EP&S	Intergovernmental, departmental agency cleanup of MM13.5 area	This appropriation is void if (AMOUNT TBD by MD and EP&S Specialist) is not used for this cleanup project. Increase Grant subsidy by the amount TBD	Various agencies need to work together once again to clear and remove AV, rubbish, etc from these County/State lands since the area has not been blocked off after the fire it has become an environmental and public health hazard on lands majority owned by the County.

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Hokama	622	PB	CW	CBS-3182	Environmental Management, Solid Waste Operations	Electrical power and Water supply for Landfill site	Additional \$500,000 that must be used for Lanai Landfill	To ensure required utilities are available for essential operations
Rawlins-Fernandez	5-81	BD	D	919513B	Environmental Management - Solid Waste	6132- Professional Services	\$100,000	Incinerator- Molokai for testing
Hokama	5-91	BD	D	919515C	Environmental Management, Solid Waste Operations	Trailer Type Blower	\$10,000	To clear debris from road when being tracked from landfill.
Hokama	5-91	BD	D	919515C	Environmental Management, Solid Waste Operations	Refuse Truck	\$350,000	Replacement for unreliable refuse truck that is impacting island-wide collection.
Sinenci			D		Environmental Management Solid Waste Division		\$150,000	Planning and design of waterline to Hana landfill to facilitate future anticipated composting and waste reduction projects as well as safety, cleanliness & comply with DOH standards.

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Lee	24	Budget Bill, CIP	D		Finance, Wailuku-Kahului Community Plan Area	Acquisition of Real Property from Maui Lani	Add \$2 million Under “Other Projects”, Add (2) General Fund (i) Maui Lani Land Purchase	The Maui Lani Parkway Extension will go through the Maui Lani lands where the burials are located. The County should purchase the land from Maui Lani with stimulus funds and preserve everything outside the roadway. This is the most critical part of the Wailuku/Waikapu roadway infrastructure. Without doing this, the Waiale Road Extension will make the Waiale corridor even more congested.
Sugimura	176	PB	CW		Finance, RPT		I want to get people back to work and these are some of the ways to do this.	Goal of the real property tax division is to support the countywide outcome through: a strong diversified economy and ensure a prepared, safe and liveable county. In light of the Coronavirus pandemic and the shutting down of our economy we can urge businesses to reinvest in our economy, through an economic stimulus plan for Maui County to freeze the real property taxes to sunset for 7 years from 2020 to qualify the project is approved by the County. The economic stimulus is the real property tax will sunset for 7 years.
King	214	PB	D		FINANCE COUNTYWIDE	OPEN SPACE	Proviso: \$500,000 shall be for a grant to HILT to negotiate the purchase of TMK (2) 3-6-001-018 257.7 acres Ma’alaea Mauka with the understanding HILT can come back before the Council for the rest of the asking price.	Ma’alaea Mauka is a key part of the Pohakea Watershed area that drains into Ma’alaea Bay. By preserving this area as open space we will help protect Ma’alaea Bay. (A price for the land purchase is to be negotiated. The \$500,000 is a place holder.)

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Sugimura	692	PB	CW	CBS 6092	Finance, CIP			\$14,000,000 Decrease by \$2,000,000 = \$12,000,000. Support the land acquisiton of 495 acres of Waiale North (approximately 354 acres and 141 acres) for affordabl housing project. Address the December 2019 DBEDT projections of 10,700 to 18,900 homes by 2030 needed to meet pent up demand and population projections.
Molina	221	PB	CW	911008B	Fire and Public Safety	6132, Professional Services	\$250,000	Assessment of alternative sites for the construction of a Fire Station in the Haiku Region of Maui
Keani	8-39	BD	CW	914901B	Housing and Human Concerns- Human Concerns Program- Homeless Programs		\$50,000	Homeless Food Security: Chili’s on Wheels, Share your Mana, CGC
Lee	8-409	BD & Budget Bill	CW	9149038	Housing and Human Concerns	HHC Homeless Program	Add \$1 million	This additional funding is needed to increase services for the growing homeless community in Maui County.

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Keani	8-40	BD	D	914906B	Housing and Human Concerns- Human Concerns Prog	6317- Homeless Programs – Molokai Grant Subsidy	\$50,000	Proviso made FY20 and deleted in FY21; allocate same amt as FY20- “To fund a master plan for Molokai Homeless management”
Lee	8-43 10	BD & Budget Bill	CW	914801B	Housing and Human Concerns	Substance Abuse Programs		Substance abuse programs must continue to be a priority in our County to fight homelessness and prison over-population.
Keani	8-45	BD	CW	914473B	DHHC- Human Concerns Program-Youth Programs	6317- County grant subsidy	\$50,000	Suicide Prevention Program
Hokama	8-48	BD	D	914366C	Housing and Human Concerns-Health and Human Concerns	Ice Machine & Generator for Lanai Senior Center	\$250,000	Emergency backup for community.

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Hokama	323	PB	CW		Housing and Human Concerns, Animal Management Program	Feral animal management/control, designed by island	\$600,000, as such that \$300,000 must be used for Maui, \$150,000 must be used for Lanai, and \$150,000 must be used for Molokai	Currently no animal management program to control numbers of feral animals, minimize health effects of feral animals and their impact to communities.
Sinenci			D		Housing and Human Concerns		\$500,000	Hana Health center expansion for rehabilitation and support center to include physical therapy, chiropractic, cardiac rehabilitation, mental & behavioral health, healthy lifestyle support and specialty services using telemedicine.
Kama		PB	D		Housing and Human Concerns- Housing	Capital	Establish a new capital project: 1) Acquire existing building at 95 S Kane St, Kahului 2) Renovate building and property to provide additional shelter beds at a proposed cost of \$3M	There is a critical need for additional shelter space for an increasing number of unsheltered individuals. The location is centrally-located with exceptional accessibility.
Kama			D		Housing and Human Concerns- Housing	County Grant Subsidy	\$200,000 for a mobile hygiene unit to serve the needs of the unsheltered in Central Maui	This proviso was made in the FY 20 budget. There was no existing non-profit available to operate the mobile hygiene unit so that funds were not encumbered. It is hoped that there will be a non-profit willing to accept the unit and operate in for Central Maui in the upcoming FY.

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Molina	47	Budget Bill	CW	Special Revenue Funds	DHHC, Housing/ Finance	Affordable Housing Fund	\$4,452,122	Increase the Affordable Housing Fund an additional 1% to a total of 6% of real property tax revenue to the fund. (total FY2021 appropriation to be \$23,225,694)
Molina	8-12	BD	CW	914485B	Housing and Human Concerns- Housing	6317, Affordable Rental Housing Program	\$600,000	Increase the affordable rental housing program \$600,000 for a total appropriation of \$2 million for FY 2021
Sugimura	8-12	BD	CW	914485B	Housing and Human Concerns- Housing	6317, Affordable Rental Housing Program	No more than \$3,000,000 to increase the Rental housing subsidy fund.	Add \$1,600,000 to the rental housing subsidy which will bring this fund to \$3,00,000. Under the current condition of our economy caused by the COVID-19 virus more assistance may be needed.
Sugimura	270	PB	CW	Affordable Housing Fund	Housing and Human Concerns- Housing		Provided that \$1,000,000 shall be for Wailuku Mission Grounds Housing project for planning, design and professional services for the Wailuku Union Mission Housing project, TMK: [2] 3-4-014:005.	This homegrown project in central maui is located at the corner of Aupuni and Main Street, Wailuku. This (40) rental unit project for 60-80% area median income will be held in perpetuity. The cost for each unit is estimated at \$300,000 and the total cost is \$12,000,000. The land is owned by the Wailuku Union Church, and they are partnering with Hoku'iwa LLC an Oahu based Church development consultant and with EAH, a non-profit Housing development and management organization. To help fulfill the shortage of rentals for 40 affordable rental units for 60 to 80% AMI, in perpetuity.
Kama	270	PB	D	Affordable Housing Fund	Housing and Human Concerns- Housing		(8) Provided, that \$5,000,000 be for Catholic Charities Housing Development Corporation for the development of an affordable housing development of approximately 150 units on the site of the former Kahului Swap Meet.	Funds shall be granted to Catholic Charities Housing Development Corporation in a timely manner so that they are considered by HHFDC in its funding allocation process. Catholic Charities Housing Development Corporation (CCHDC) is planning a family-oriented 150-unit housing development in two phases on the site of the former Kahului Swap Meet. By providing this grant, CCHDC can obtain state grants and federal low-income housing tax credits to match the County contribution.

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Hokama	284	PB	CW		Office of the Mayor-Economic Development Program	County Grant Subsidy	\$1,000,000, as such that \$350,000 must be used for Molokai, \$350,000 must be used for Lanai, and \$300,000 must be used for East Maui	To aid Maui County’s rural districts’ economies during COVID-19 Pandemic
Molina	384	PB	D	Economic Development	Office of the Mayor-Economic Development Program	Business and Technology	\$100,000	To purchase trash receptacles and commence the Clean and Safe Program in Paia Town
Sugimura	386	PB	D		Office of the Mayor-Economic Development Program		No more than \$10,000 shall be for the Pukalani Community Asociation Golf Cart Parade; No more than \$6,000 for Teens on Call community project for glycine removal Upcountry.	\$140,000 Pukalani-Kula-Ulupalakua Economic Development and Cultural Programs: support the community concerns and event.
King	389	PB	CW		Office of the Mayor-Economic Development Program	CULTURE, ARTS AND TOURISM	Maui Film Festival additional \$75,000	Put the amount back to the FY20 total of \$100,000. The Maui Film Festival promotes economic development countywide. The 2020 conference was a huge success and brought together community stakeholders and the financial industry to create a new paradigm of responsible investing and bring additional investment funds to Hawaii and Maui County.

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Paltin	392	PB	D	903203B	Office of the Mayor- Economic Development Program	Ag Promotion	This appropriation is void if \$55,000 is not used for West Maui KAEK Family Farming Program	With the vulnerability we are seeing in tourism, we need a West Maui specific farming program that teaches farming in a sustainable way. KAEK Family Farming Program is an apprenticeship program targeted for West Maui.***Note (with the tourist gone this is an opportune time to diversify the economy to a more sustainable path)
King	392	PB	CW		Office of the Mayor- Economic Development Program	AGRICULTURE PROMOTION	FOOD SECURITY HAWAII 1) \$75,000 shall be for the Ohana Garden Project. 2) \$270,000 shall be for the Farm Apprentice Mentoring (FAM) Program, including Molokai and Lanai.	Create new line item FOOD SECURITY HAWAII. Move FAM from HFUU and put under this new line item as a proviso increasing the amount by \$45,000 and back to the FY20 total. Amount also includes \$75,000 to be used for the Ohana Garden Project Decrease HFUU by \$225,000
King	394	PB	CW		OFFICE OF THE MAYOR CLIMATE CHANGE, SUSTAINABILITY & RESILIENCY	ENVIRONMENTAL PROTECTION	Proviso: \$225,000 shall be for coastal water quality monitoring and coastal water protection projects.	Water quality testing is ongoing and needs to be continued each year. This grant supports the testing of 41 sites in the Hui O Ka Wai Ola ocean water quality monitoring program, an oyster project to improve ocean water quality in Ma'alaea Bay, Pohakea stormwater management programs and coral reef research in Olowalu and Ma'alaea. FY21 funding is also a priority to support matching Federal grants (National Fish and Wildlife Foundation) for work in the Pohakea watershed.
King	394	PB	D		OFFICE OF THE MAYOR CLIMATE CHANGE, SUSTAINABILITY & RESILIENCY	ENVIRONMENTAL PROTECTION	Proviso: \$325,000 shall be for an implementation program to maintain and protect South Maui wetlands.	In 1991 we had 111 acres of South Maui wetlands available. Today we have 24 acres left sustaining the environment and acting as Kihei's kidneys. It is important to preserve, protect and maintain these vital wetlands that also act as carbon sinks.

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Sinenci	11-8	BD	CW	903115B	Mayor’s Administrative program or Office of Economic Development	6317	Provide \$700,000 for the little fire ant eradication, and additional \$500,000 of funding for miconia eradication and additional \$500,000 for coqui frog eradication \$225,000 Maui Nui Marine Resource Council	Provide additional funding to combat invasive species.
Sugimura	11-9	BD	D	903118B	Office of the Mayor, Admin		At least \$125,000 to establish a baseline study for an ungulates plan (axis deer and pigs). and at least \$500,000 shall be for management and decrease of the ungulate population on Maui. Change the Explanation of changes: Ungulate mitigation funding <Axis Deer> mitigation.	Ungulate mitigation funding. Change the name of the budget appropriation to include ungulates and not only axis deer. The proviso is to utilize \$125,000 to establish a baseline study for an ungulates plan and \$500,000 shall be for the management and decrease of the ungulate population on Maui. Molokai and Lanai members can determine amounts per island.
Keani	11-15	BD	CW	903039A	Office of the Mayor- Economic Development Program	P-XXXXX	\$42,000 (Grant writer); \$60,000 (Grants mgr.)	OED Grant staff 2 Ep’s 1) Grant writer/ 1 grant manager
Keani	11-22	BD	CW	903203B	Office of the Mayor- Agricultural Promotion	6317- County grant subsidy	\$150,000	Local Food Distribution services: Hana Fresh, Pono Grown Farm Center, Local Harvest buys, Oko’a Farms, Kupa’a Farms, Kumu Farms, SunFresh, Rowena's produce, Coconut information, CGC

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Sinenci	11-35	BD	CW	903267B	ESG Summit	6317	\$150,000	The 2020 conference was a huge success and brought together community stakeholders and the financial industry to create a new paradigm of responsible investing and bring additional investment funds to Hawaii and Maui County.
Sinenci	11-36	BD	D	903305B	Office of the Mayor- Economic Development Program	6317	\$250,000 Ma Ka Hana Ka Ike building program	Hana Kupuna Housing Repair and Maintenance and housing program. The funding will provide much needed home repairs for low income seniors living in substandard conditions and also provide much needed jobs for Hana residents. Promote food security and economic opportunities for Maui. Our food security is seriously threatened by the COVID-19 pandemic.
Sugimura	11-43	BD	CW	903849B	Office of the Mayor- Economic Development Program		Total Maui Visitors Bureau funding is \$3,500,000. At least \$250,000 to develop a strategic plan to bring back jobs for our working families wo have lost their work due to the CORONAVIRUS pandemic.	Planning for the future. The Maui Visitors Bureau to develop a responsible plan keeping the visitor experience affordable and accessible to all income groups. With an overall goal to get workers back to work, at this date 7,000 workers have lost their jobs. due to the closure of hotels, related industries, food production, airlines passenger counts are dropping and build a future visitor industry open and accessible to all income groups. The numbers continue to drop. These are unprecedented times and to be ready for the economy when we recover. Please have MVB look at its carry over savings from the County's FY 2020 appropriation and apply that to this FY total of FY 2021 to maintain the \$3.5 million appropriated by the County of Maui.
Sinenci			CW		Mayor’s Office HELP program		\$1,000,000	Continue this program for Maui residents who will need continued economic assistance through out FY2021 due to the COVID 19 pandemic.

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Sinenci			CW		Mayor’s Office		\$75,000 for new expansion position Hawaiian Affairs liaison	Act as a community and department resource and laiason on issues related to Hawaiian cultural preservation and oversight of culturally sensitive issues including burials, etc.
Sinenci			CW		Office of the Mayor- Economic Development Program		Proviso \$30,000 for Common Ground Collective	
Paltin	436	PB	CW	915090C-7047	Parks & Recreation	Water Refill Stations	\$71,600 (\$60K for 10 units, \$2K total for installation and first year maintenance, \$9.6K total for first year filters – 4 sets per unit to be changed quarterly or as needed)	10 Premium Flowater high capacity water refill stations for social halls – at least one per district to cut down on plastic bottle water usage.
Paltin	705	PB	CW	915116B (?)	Parks & Recreation - Aquatics	CIP	Amount TBD by Director of Parks & Recreation. Can Opportunity Zone Funding in the amount TBD by Director of Parks and Recreation be pursued?	Re-construction of Shiraishi pool in the same location, same dimensions as a saltwater pool for those with chlorine allergies and for rehabilitation purposes as it is used for now

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Keani	718 12-72	PB/BD	D	915231B	Parks	6132- Professional Services	\$120,000	Renovation and maintenance of the Kilohana Rec Center, Molokai (fund similar to FY21 Kaunakakai CIP project)
Molina	Parks CIP (New item)	PB	D	CBS3232	Parks and Recreation, Countywide Park Playground Improvements, CIP	Cloudburst Slide with Deck	\$15,000	Purchase of a slide for the Kalakupua Playground at Giggle Hill
Molina	12-11	BD	D	915019B	Parks, Administration Program	6155, Towing Charges	\$100,000	To allow for the removal of abandon vehicles on Hamakualoa Open Space Preserve. Total amount for this appropriation will be \$150,000
Shane			D		Parks and Rec		Pa’ani Mai Park \$250,000	Access, paving, and handicap parking – This is the next step toward implementing the master plan for Pa’ani Mai. Survey, design cost, etc.

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Paltin	459	PB	CW	909013B-6132 (?)	Planning - Administration	Professional Services	Estimated Cost \$25,000	Contract an entity to create a comprehensive list of all lawfully allowed Short Term Rental occupancy units throughout Maui County and create a digital embedded registered county logo (copyrighted) with a link to the county website to verify operator is a lawful STR
King	14-7	BD	D	909010A	PLANNING	ADMINISTRATION PROGRAM	\$200,000	During discussion of PSLU-44 it was noted that support would be needed for the South Maui Advisory Committee and Haiku-Paia Advisory Committee. 1 supervisor Planner 1 staff planner 1 board secretary with a total cost of @\$200,000. Exact amounts for each position can be discussed during meeting.
Molina	14-7	BD	CW	909010A	Planning, Administration	Advisory Committee staff and operation	\$300,000	For staffing, logistics, operations and equipment needed for the Paia-Haiku and South Maui Advisory Committees
King	14-7	BD	CW	909010A	PLANNING	106801 COASTAL ZONE MANAGEMENT	The cost of two additional planners was given as a written question for the department and the answer will be given during the EDB meeting.	During the MVA Town Hall Meeting: Coastal Erosion and Beach Replenishment on Feb. 27, 2020 the Planning Department expressed the need for extra Coastal Zone Management positions to help serve our community combat the threat of sea level rise and coastal erosion.

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Molina	14-10	BD	CW	909010B	Planning Administration	6132, Professional Services	\$250,000	To assess, review or study planning operation to determine how best to enhance permit review and customer service
King	14-14	BD	D	909183B	PLANNING	6317 County grant subsidy SHORELINE MANAGEMENT	\$175,000	It is a priority that we create a study to address coastal erosion at Ma’alaea.
King	14-14	BD	D	909183B	PLANNING	6317 County grant subsidy SHORELINE MANAGEMENT	\$50,000	South Maui Dune management. Money will be used for supplies and services.
Keani	7	PB	D	CBS-2346 CW Police Facilities	Police	CIP	\$500,000 “Replacement of the Molokai Police Station Roof”	Replace Roof of the Police Station - Molokai

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Paltin	552	PB	D	916544A-5101(?)	Public Works-Highway	Lahaina Public Works Highway Utility Worker	Requesting amount from Director as this information has been withheld from Councilmembers in the Budget Details since FY20	Of all the highway districts only Lahaina and Lanai do not have a Utility worker position. Lahaina needs one given the workload of traffic and projects that need to be done for West Maui.
Paltin	555	PB	CW	916601B(?)	Public Works – Traffic Management (?)	Pedestrian Traffic Safety measures	Requesting info from Director about amount needed to increase the amount of restriping of faded crosswalks with reflective paint	Pedestrian safety improvements countywide – restriping of faded crosswalks with reflective paint***Note (with tourist gone this is an opportune time to make improvements in heavily used touristed areas)
Paltin	555 Or 747	PB	D	916601B(?) CBS-6067(?)	Public Works-Traffic or CIP (?)	Wainee Street Traffic Safety Measures	Requesting info from Director: CIP of Traffic Management? Estimated Cost? Can West Maui traffic improvement funds be used?	Wainee is a narrow and not well-lit street with many pedestrian crossings. During the last FY a pedestrian was hit in a crosswalk and died. Requesting better lighting and for crosswalks and signs to be made as visible as possible. ***Note (with the tourist gone this is an opportune time to make improvements in this area)
Hokama	743	PB	CW	CBS-1023	Public Works, Highways Fund	Keomoku Road Maintenance, Cemetery Road to Maunalei	\$500,000 of \$8,900,000 must be used for Keomoku Road Maintenance, provided that State matches the \$500,000 dollar for dollar	Disputed public road in hazardous condition

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Sugimura	743	PB	D	CBS 1023	Public Works, CIP	No more than \$50,000 shall be a list of roads in the Upcountry area to be repaved and those planned for slurry seal	Kula Community Association requesting list of roads Upcountry to be repaved and those planned for slurry seal.	
Paltin	747	PB	CW	CBS-6067(?)	Public Works- CIP (?)	Keawe Street Traffic Safety Measures	Requesting info from Director: CIP Estimated cost? Can West Maui road improvement funds be used?	Keawe St is the current northern terminus for all traffic entering Lahaina and each intersection along Keawe is very dangerous. There have been a number of accidents. This is a county road sandwiched between to State Highways that the majority of the County uses to enter Lahaina. ***Note (with the tourist gone this is an opportune time to make improvements in this area)
Sugimura	747	PB	D	CBS 6067		No more than \$50,000 to complete a traffic study and mount a stop sign at Kealaloa Avenue and Meha Street	Countywide traffic and safety program, Kealaloa Avenue, and Meha Road add a stop sign	
Hokama	17-31	BD	D	916364C	Public Works, Highways Administration	Dump Truck	0 increase (Maintain \$280,000). Substitute Dump Truck for “Roll off Truck”	Replacement for 23-year-old F-350 dump truck

PRIORITIES
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Lee	28	Budget Bill, CIP	D		Dept. of Public Works	5. Wailuku-Kahului Community Plan Area	Add \$2 million Under b. Road improvements, Bond Fund, Add ii) Kamehameha Avenue to Waiko Road Extension	This road extension will alleviate current traffic congestion and mitigate future congestion due to planned projects in these and adjoining areas.
Lee	28		D		Dept. of Public Works	5. Wailuku-Kahului Community Plan Area	Add \$1 million Under b. Road improvements, Highway Fund, Add (iv) Church St. between Main St. and Wells St. Add (v) High St. between Main St. and Vineyard St. Add (vi) Vineyard St. between Market St. and Central Ave. Add (vii) Central Ave. between Mill St. and Main St.	Roadway and infrastructure improvements are badly needed to alleviate congestion in these areas.
Lee	28	Budget Bill, CIP	D		Dept. of Public Works	5. Wailuku-Kahului Community Plan Area	Add \$1 million Under b. Road improvements, Bond Fund, Add (iii) Imi Kala Roadway Extension from Mill St. to Lower Main St.	This road extension will alleviate current traffic congestion and mitigate future congestion due to planned projects in these and adjoining areas.

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Lee	28	Budget Bill, CIP	D		Dept. of Public Works	5. Wailuku-Kahului Community Plan Area	Add \$1 million Under b. Road improvements, Highway Fund, Add (viii) Waiale Rd/Kaohu St./Oluloa Dr. intersection road widening or turn- movement modifications	The 4-way stop intersection at Waiale Rd./Kaohu St./Oluloa Dr. should be revised to be able to remove stop signs on Waiale Road. This may require intersection widening or turn-movement modifications to clear traffic faster along Waiale Rd.
Molina	CIP	PB	D	CBS XXXX	Public Works, CIP	Baldwin Avenue public parking lot	\$200,000	To install additional lighting, replace dilapidated fencing, repave and strip parking lot
Molina	CIP	PB	D	CBSXXXXX	Public Works, CIP	Fencing for North Greenway	\$75,000	To install fencing along the mauka side, nearest Hana Hwy. for the North Shore Greenway from Baldwin Beach Park to the Paia Youth Center parking lot, approximately 1,800 lineal feet.
Keani		PW	CW		Public Works- Highway		\$175,000	Weed Steam Machine x 5 PW Rd Districts- roadside weed management

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Keani	19-43	BD	D	953307C	Water	7040- Motor Vehicles	\$250,000	Pump Truck – Molokai
Hokama	214 & Pg. 45 of App. A	PB	D		Open Space, Natural, Cultural Resources & Scenic Views Preservation Fund	Lana’i Ag Park Land Acquisition	Additional \$1,000,000	Continue island’s food self-sufficiency/self-sustainability program