

Council Chair
Alice L. Lee

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Riki Hokama
Kelly Takaya King
Michael J. Molina
Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



Director of Council Services
Traci N. T. Fujita, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 6, 2020

Mr. Tyson Miyake, Chief of Staff
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Miyake:

SUBJECT: FISCAL YEAR ("FY") 2021 BUDGET (OM-3) (EDB-1)

May I please request that you be prepared to respond to Councilmember Sinenci's questions at the EDB Committee meeting held via BlueJeans on **April 9, 2020**. * This will enable the Committee to comprehensively review the FY 2021 Budget. **Date subject to change without notice.*

Overall

1. For the budget office, the COVID-19 pandemic hit Maui just as the budget was being completed. Given the recent shut down of tourism and all other activities in the State and County, how do you see revenues being affected. Specifically, how much less will the State receive in TAT revenue? What other revenues will be affected by the current economic shutdown and likely upcoming recession?
2. Are there any existing OED programs that could be used to provide monetary assistance to small business owners affected by the COVID-19 shut down?
3. Are there any expansion positions for the Ka`ena O Ho`omaui program? Who will be performing the functions in this program and how much E/P time is estimated for this program? (Page 364-365) For the two OED specialists being transferred into the program, can you provide background information such as education and employment experience related to climate change.

Category "A" – Salaries & Wages

4. Other premium pay is estimated to increase by \$16,323 for FY 2021. Given the COVID-19 pandemic, does this estimate need to be updated? (Page 361) (Department Summary, Expenditures Summary, Salaries and Wages, OTHER PREMIUM PAY)
5. Wages and Salaries are estimated at an additional \$316,488 for FY 2021, even though there are no expansion positions proposed. What accounts for the increase? (Page 361) (Department Summary, Expenditures Summary, Salaries and Wages, WAGES & SALARIES)

Category "B" – Operations

6. Please provide information on items that are included in Other Costs which is proposed at \$16,970,292 for FY 2021? (Page 361) (Department Summary, Operations, OTHER COSTS) (Page 366 Administration Program, Operations, OTHER COSTS)
7. Please provide information on what services are included in the SERVICES category and what accounts for the \$171,988 increase from FY 2020 adopted. (page 361) (Department Summary, Expenditures Summary, Operations, SERVICES)
8. What projects are included in the Special Projects category? (Page 361) (Department Summary, Expenditures Summary, Operations, SPECIAL PROJECTS)
9. Can you provide information about the axis deer mitigation funding? Will there be an RFP for this project? Is there a project scope or other information already developed? (Page 368) (County Grant Subsidy detail Axis Deer Mitigation)

Sincerely,



KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2021budget:200403aom02:ske

cc: Mayor Michael P. Victorino
Budget Director