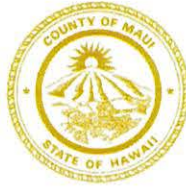


MICHAEL P. VICTORINO
Mayor

SANDY K. BAZ
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

March 31, 2020

The Honorable Keani Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, HI 96793

Dear Chair Rawlins-Fernandez:

**SUBJECT: FISCAL YEAR 2021 BUDGET – ECONOMIC DEVELOPMENT
AND BUDGET COMMITTEE (“COMMITTEE”) SCHEDULE
AND REQUEST FOR DEPARTMENT PERSONNEL**

We are in receipt of the Fiscal Year 2021 budget calendar for the Committee. Each department was provided a copy of the schedule and will be prepared to present to, and answer questions from, the Committee. May I request that you provide a schedule that includes the approximate time for each department to do their presentation?

I understand the time constraints relating to passage of the Fiscal Year 2021 Budget however, the top priority of the administration is to address the public health emergency. The appropriate resource personnel from each department will be available, to the extent possible. However, given the ongoing public health emergency related to COVID-19, there may be instances where the requested personnel may be unavailable.

Thank you for your understanding. Working together for the good of our citizens today, will see Maui County to a brighter tomorrow.

Sincerely,

A handwritten signature in black ink that reads "Michael P. Victorino".

MICHAEL P. VICTORINO
Mayor

EDB Committee

From: Shirley Blackburn <Shirley.Blackburn@co.maui.hi.us>
Sent: Wednesday, April 01, 2020 8:29 AM
To: EDB Committee
Cc: Michele Yoshimura
Subject: FY 2021 Budget EDB Committee Schedule & Request for Department Personnel
Attachments: Shirley Blackburn.vcf; FY21 Budget EDBC Schedule & Req for Dept Personnel.pdf

Goodmorning Committee Chair Rawlins-Fernandez,

Attached please find correspondence from Mayor Michael Victorino relating to the FY 2021 budget calendar for the committee .

Mahalo,

Shirley L. Blackburn

Budget Specialist

County of Maui

Office of the Mayor

shirley.blackburn@co.maui.hi.us

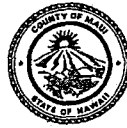
(808) 270-7516

Council Chair
Alice L. Lee

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Riki Hokama
Kelly Takaya King
Michael J. Molina
Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



Director of Council Services
Traci N. T. Fujita, Esq.

COUNTY COUNCIL

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 6, 2020

Mayor Michael P. Victorino
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Mayor Victorino:

SUBJECT: FISCAL YEAR ("FY") 2021 BUDGET (OM-2) (EDB-1)

In response to your correspondence dated March 31, 2020, please find attached a tentative agency schedule for the Economic Development and Budget Committee's comprehensive review of the FY 2021 Budget.

The EDB Committee will make every effort to ensure the agency reviews are concise and pertain to information needed to make important budget-related decisions.

Sincerely,

A handwritten signature in black ink that reads "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2021budget:200403aom01:ske

cc: Budget Director

Attachment

Tentative Agency Review Schedule for April 6 – April 15, 2020

**All dates and times subject to change without notice.*

Monday, April 6, 2020

9:00a	Meeting starts, testimony
10a – 10:45a	Review of Office of County Clerk
Break	
11a – 11:45a	Review of Office of Council Services
Lunch	
1:30p – 2p	Review of Office of County Auditor
2p – 3:45p	Review of Department of Corporation Counsel
3:45p	Review of Maui Emergency Management Agency

Tuesday, April 7, 2020

9:00a	Meeting starts, testimony
9:30 – noon	Review of Department of Environmental Management
Lunch	
1:30 – 3p	Review of Department of Environmental Management (continued)
3:00p	Review of Department of Finance

Wednesday, April 8, 2020

9a – 12p	Meeting starts, testimony
Lunch	
1:30 – 3:45p	Review of Department of Housing and Human Concerns
4:00p	Review of Department of Fire & Public Safety

Thursday, April 9, 2020

9a – 11a Meeting starts, testimony

Break

11:15a – 12:30p Review of Department of Liquor Control

Lunch

1:30p – 2:30p Review of Department of Management

2:30p – 4:30p Review of Office of the Mayor

Monday, April 13, 2020

9 – 10a Meeting starts, testimony

10a – noon Review of Department of Parks and Recreation

Lunch

1:30p – 2:15p Review of Department of Parks and Recreation (continued)

2:15p – 2:45p Department of Personnel Services

2:45p – 5p Review of Department of Planning

Tuesday, April 14, 2020

9a – 10a Meeting starts, testimony

10a – 12:30p Review of Department of Police

Lunch

1:30 – 2:15p Review of Department of the Prosecuting Attorney

2:15p Review of Department of Public Works

Wednesday, April 15, 2020

9a – 10a Meeting starts, testimony

10a – 11a Review of Department of Transportation

11a Review of Department of Water Supply

Lunch

1:30p Review of Department of Water Supply (continued)