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Director of Council Services
Traci N. T. Fujita, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us
April 6, 2020

Ms. Georgette Tyau, Acting Director
Department of Liquor Control
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Tyau:

SUBJECT: FISCAL YEAR ("FY") 2021 BUDGET (LC-2) (EDB-1)

May I please request that you be prepared to respond to Councilmember Sinenci's questions at the EDB Committee meeting held via BlueJeans on **April 9, 2020**. * This will enable the Committee to comprehensively review the FY 2021 Budget. **Date subject to change without notice.*

Category "A" – Salaries & Wages

1. Premium pay is estimated to be 87.2% more than the previous year. Please explain why and indicate if this is a result of a staffing shortage. (Page 327) (Department Summary Expenditures Summary Salaries and Wages OTHER PREMIUM PAY) (SS)

Category "B" – Operations

2. Why are utilities estimated to increase by 79.6% from \$15,066 in FY 2020 adopted to \$27,066 in FY 2021 proposed? (Page 327) (Department Summary Expenditures Summary Operations UTILITIES) (SS)
3. What legal services were provided under Professional Services? (Page 332) (Liquor Control Program Expansion Budget Request Operations SERVICES) (9130012B-6132) (SS)

Sincerely,

A handwritten signature in black ink that reads "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair
Economic Development and Budget
Committee

edb:2021budget:200403alc01:ske
cc: Mayor Michael P. Victorino
Budget Director

MICHAEL P. VICTORINO
Mayor

Director

GEORGETTE C.R. TYAU
Deputy Director



DEPARTMENT OF LIQUOR CONTROL
COUNTY OF MAUI
2145 KAOHU STREET, ROOM 105
WAILUKU, MAUI, HAWAII 96793
TELEPHONE: (808) 243-7753
FACSIMILE: (808) 243-7558

April 9, 2020

Ms. Michele M. Yoshimura
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 4/13/20
Mayor Date

For Transmittal to:

Honorable Keani Rawlins-Fernandez
Chair, Economic Development and Budget Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: FISCAL YEAR ("FY") 2021 BUDGET (LC-2) (EDB-1)

Category "A" – Salaries & Wages

1. Premium pay is estimated to be 87.2% more than the previous year. Please explain why and indicate if this is a result of a staffing shortage. (Page 327) (Department Summary Expenditures Summary Salaries and Wages OTHER PREMIUM PAY) (SS)

There is no increase in premium pay (913012A-5215). It remains at \$30,000.

The 87.2% increase is due to salary adjustments (913012A-5250) made by the Budget Office for additional funding of \$98,962 due to bargaining unit increases.

The total of \$128,962 is reflected as Other Premium Pay on page 327.

Honorable Keani Rawlins-Fernandez
April 9, 2020
Page 2

Category "B" – Operations

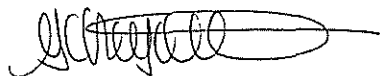
2. Why are utilities estimated to increase by 79.6% from \$15,066 in FY 2020 adopted to \$27,066 in FY 2021 proposed? (Page 327) (Department Summary Expenditures Summary Operations UTILITIES) (SS)

The \$12,000 expansion request is to upgrade phones for the Liquor Control Officers.

3. What legal services were provided under Professional Services? (Page 332) (Liquor Control Program Expansion Budget Request Operations SERVICES) (913012B-6132) (SS)

There were no legal services provided under Professional Services. The expansion request of \$50,000 is for Court Reporting Services and Investigative Services.

Sincerely,

A handwritten signature in black ink, appearing to read 'Georgette Tyau', with a long horizontal flourish extending to the right.

Georgette Tyau, Deputy Director
Department of Liquor Control

EDB Committee

From: Shirley Blackburn <Shirley.Blackburn@co.maui.hi.us>
Sent: Monday, April 13, 2020 5:20 PM
To: EDB Committee
Cc: Shirley Blackburn; Wendy Nathan
Subject: FY 2021 Budget (BD-2) (LC-1) & (LC-2)
Attachments: Shirley Blackburn.vcf; BD-2 (LC-1)_EDB-1.pdf; LC-2_EDB-1.pdf

Aloha Committee Chair Rawlins-Fernandez,

Attached please find response from Budget Director relating to Department of Liquor Control (LC-1) & (LC-2) FY 2021 Budget.

Mahalo,

Shirley L. Blackburn

Budget Specialist

County of Maui

Office of the Mayor

shirley.blackburn@co.maui.hi.us

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