

KATHY L. KAOHU
County Clerk



JAMES G.M. KRUEGER
Deputy County Clerk

OFFICE OF THE COUNTY CLERK

COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov/county/clerk

April 20, 2020

Honorable Keani Rawlins-Fernandez
Chair, Economic Development and Budget Committee
County of Maui
Wailuku, HI 96793

Dear Chair Rawlins-Fernandez,

SUBJECT: FISCAL YEAR ("FY") 2021 BUDGET (OCC-2) (BF-1)


Thank you for the opportunity to recommend a 5% reduction from the Office of the County Clerk's ("OCC") proposed fiscal year 2021 budget.

The proposed Expansion Budget Request of a Mobile Voting Center pilot project (pg. 106 – Budget Proposal) has been identified as a line item that can be deleted from the OCC 2021 fiscal year budget.

This equipment / project is proposed for use and implementation during the 2022 election period. It is not currently an immediate equipment acquisition necessary for the 2020 election and is an item that can be reconsidered at a future date.

Dept Priority No.	Equipment	Type	Qty	Cost Per Unit	Total Cost	Description/Justification
N/A	Mobile Voting Center	Equipment	1	\$100,000	\$100,000	Mobile Voting Center for Lanai for 2022 Elections – Model for Maui County and State of Hawaii in mobile voting opportunities

Mahalo again for your consideration of this recommendation. Should you have any questions or require additional information, please contact our office at Ext. 7826.

Sincerely,

KATHY L. KAOHU
County Clerk

EDB Committee

From: Kathy L. Kaohu
Sent: Monday, April 20, 2020 11:25 AM
To: EDB Committee
Cc: Sarah D. Pajimola; Keani N. Rawlins; James G. Krueger
Subject: OCC-2 - FY-21 5% Reduction 04-20-20
Attachments: FY-21 OCC-2 5% Reduction 04-20-2020.pdf

Aloha EDB Committee,

Please find attached, a recommendation from the Office of the County Clerk for its proposed fy-21 5% budget reduction.

Mahalo, Kathy

*Kathy Kaohu, Clerk
Office of the County Clerk
County of Maui
Tel: (808) 270-7826*