

April 16, 2020

MEMO TO: Economic Development and Budget Committee Members

F R O M: Keani Rawlins-Fernandez, Chair *KRF*
Economic Development and Budget Committee

SUBJECT: **ADDENDUM TO THE FY21 BUDGET SESSION PROCEDURES**

As mentioned on Tuesday night, the remaining time on Wednesday and all of Thursday were reserved for members to work on compiling notes in preparation for proposing reductions during decisions week on Monday, April 20 through Friday, April 24.

If you found it helpful, you may consider using the internal worksheet that was provided to you at the beginning of budget session to organize your notes for your proposed cuts. The internal worksheet is for you and will not be transmitted to committee.

Our next EDB Committee meeting is on Friday, April 17, at 1:00 pm, where Finance Director Scott Teruya will present the real property tax certification. The RPT certification booklets will be in your 7th floor trays at about 11:15 am. It will also be available on the County website at about 11:15 am at: <https://www.mauicounty.gov/1108/Assessed-Values>. At 6:00 pm that night, we will have our general public hearing on the entire budget.

On Monday, April 20, we will begin decisions week by reviewing the departments alphabetically starting with Office of the County Clerk. We will first review the A, B, C accounts, followed by the CIPs, then rates and fees. If a members' priority falls under the department we are reviewing, it will be brought up in the account it would belong in.

I will ask for consensus on the all the reductions submitted by the departments. If a majority of members ask to have any item separated, we will approve the others items first and then move on to the separated items. The majority of members who asked for the separation will be offered two minutes to propose their amendment or to explain why we should not vote to approve the reduction. After each dissenting member has had two minutes to speak, we will vote and move on to the next proposal.

Members will then propose their reductions and their priority proposals. I will ask for consensus, and again, if a majority of members oppose the proposal, those members will be offered two minutes to state their rationale. After each dissenting member has had two minutes to speak, we will vote and move onto the next proposal. Any member wearing a hat during role call on Monday, April 20, will receive two extra minutes to speak at a time of their choosing.

Edb:2021bgt:memos:fy21memofordecisionsweek:krf

Tammy Frias

From: Keani N. Rawlins
Sent: Friday, April 17, 2020 4:22 AM
To: Council Member; EA
Cc: OCS All; County Clerk
Subject: Decisions Week Process
Attachments: FY21 Budget - EDB Memo for Decisions Week.pdf

Aloha members,

Please find attached the process we will follow for decisions week. The RPT certification booklets will be available on the County website on Friday, April 17, at around 11:15 am at: <https://www.mauicounty.gov/1108/Assessed-Values>.

Mahalo,
Keani