

		<b>CAPITAL IMPROVEMENT PROJECTS</b>	<b>Mayor Proposed</b>	<b>Revision</b>		<b>Total</b>
		1.8M				
		<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT</b>				
		COUNTYWIDE				
		a. Sanitation				
		(1) Solid Waste Management Fund				
		(i) Environmental Compliance System Design and Construction	500,000			
		<u>(a) Support electrical power and water supply at the Lanai Landfill</u>				
C +		<u>(add to Appendix C)</u>				
		Net appropriation				500,000
		b. Sewer				
		(1) Sewer Fund				
		(i) Countywide Environmental Protection Agency (EPA) Compliance	3,000,000			
		Net appropriation				3,000,000
		(ii) Countywide Wastewater System Modifications	1,000,000			
		Net appropriation				1,000,000
		(iii) Countywide Environmental Protection Agency (EPA) Compliance	500,000			
		Net appropriation				500,000
		(iv) Countywide Wastewater RTU Upgrades	1,600,000			
		Net appropriation				1,600,000
		HANA COMMUNITY PLAN AREA				
		a. Sanitation				
		(1) Bond Fund				
		(i) Hana Landfill Office Trailer and PV Expansion	275,000			
		Net appropriation				275,000
		KIHEI-MAKENA COMMUNITY PLAN AREA				
		a. Sewer				
		(1) Bond Fund				
		(i) Kihei In Plant/Effluent Pump Station Upgrades	1,500,000			
		Net appropriation				1,500,000
		(ii) Kihei-Makena Sewer Expansion	3,600,000			
		Net appropriation				3,600,000
		(iii) Liloa Drive Recycled Water Line	1,000,000			
		Net appropriation				1,000,000
C +		<u>(iv) Kihei No. 4 Force Main Replacement</u>		<u>300,000</u>		

		Net appropriation				300,000
C	+	<u>(v) Kihei Land Application System</u>		<u>1,000,000</u>		
		Net appropriation				1,000,000
		(2) Sewer Fund				
		(i) Kihei No. 4 Force Main Replacement	300,000			
C	-	Delete, move to Bond Fund		(300,000)		
		Net appropriation				0
		(ii) Kihei Land Application System	1,000,000			
C	-	Delete, move to Bond Fund		(1,000,000)		
		Net appropriation				0
		(3) State Revolving Loan Fund				
		(i) Kihei No. 16 Pump Station Rehabilitation and Force Main	2,000,000			
		Net appropriation				2,000,000
		(ii) Kihei No. 7 Force Main Replacement	1,800,000			
		Net appropriation				1,800,000
		(iii) Kihei No. 8 Force Main Replacement	2,400,000			
		Net appropriation				2,400,000
		MOLOKAI COMMUNITY PLAN AREA				
		a. Sanitation				
		(1) Bond Fund				
		(i) Molokai Landfill Phase V Expansion	5,000,000			
		Net appropriation				5,000,000
		PAIA-HAIKU COMMUNITY PLAN AREA				
		a. Sewer				
		(1) Bond Fund				
		(i) Kuau No. 2 Force Main Replacement	500,000			
		Net appropriation				500,000
C	+	<u>(ii) Kuau No. 1 Force Main Replacement</u>		<u>500,000</u>		
		Net appropriation				500,000
C	+	<u>(iii) Sprecklesville Force Main Replacement</u>		<u>360,000</u>		
		Net appropriation				360,000
		(2) Sewer Fund				
		(i) Kuau No. 1 Force Main Replacement	500,000			
C	-	Delete, move to Bond Fund		(500,000)		
		Net appropriation				0

		(ii) Sprecklesville Force Main Replacement	360,000			
C	-	<del>Delete, move to Bond Fund</del>		(360,000)		
		Net appropriation				0
		WAILUKU-KAHULUI COMMUNITY PLAN AREA				
		a. Sanitation				
		(1) Bond Fund				
		(i) Central Maui Landfill (CML) Phase V-B Extension	2,150,000			
		Net appropriation				2,150,000
		(ii) Central Maui Landfill Phases IV & V Final Closure	325,000			
		Net appropriation				325,000
		(iii) CML Operations Facilities	400,000			
		Net appropriation				400,000
		(iv) Central Maui Landfill Expansion	250,000			
		Net appropriation				250,000
C	+	<u>(v) CML Customer Drop-Off Area Improvements</u>		<u>250,000</u>		
		Net appropriation				250,000
C	+	<u>(vi) Central Maui Landfill Entrance Facility Traffic Improvements</u>		<u>150,000</u>		
		Net appropriation				150,000
		(2) Solid Waste Management Fund				
		(i) CML Customer Drop-Off Area Improvements	250,000			
C	-	<del>Delete, move to Bond Fund</del>		(250,000)		
		Net appropriation				0
		(ii) Central Maui Landfill Entrance Facility Traffic Improvements	150,000			
C	-	<del>Delete, move to Bond Fund</del>		(150,000)		
		Net appropriation				0
		b. Sewer				
		(1) Bond Fund				
		(i) Central Maui Regional WWRF (Waikapu)	2,000,000			
		Net appropriation				2,000,000
C	+	<u>(ii) Wailuku-Kahului Environmental Protection Agency (EPA)</u>		<u>2,000,000</u>		
		Net appropriation				2,000,000
		<u>(iii) Waiko Road Subdivision Sewer System</u>		<u>500,000</u>		
		Net appropriation				500,000

C +	<u>(iv) Wailuku-Kahului Recycled Water Force Main</u>		<u>750,000</u>		
	Net appropriation				750,000
	(2) Sewer Fund				
	(i) Wailuku-Kahului Environmental Protection Agency (EPA)	2,000,000			
C -	<u>Delete, move to Bond Fund</u>		<u>(2,000,000)</u>		
	Net appropriation				0
	(ii) Waiko Road Subdivision Sewer System	500,000			
C -	<u>Delete, move to Bond Fund</u>		<u>(500,000)</u>		
	Net appropriation				0
	(iii) Wailuku-Kahului Recycled Water Force Main	750,000			
C -	<u>Delete, move to Bond Fund</u>		<u>(750,000)</u>		
	Net appropriation				0
	WEST MAUI COMMUNITY PLAN AREA				
	a. Sewer				
	(1) Bond Fund				
C +	(i) West Maui Recycled Water System Expansion	10,000,000			
	Net appropriation				10,000,000
C +	<u>(ii) West Maui Environmental Protection Agency (EPA) Compliance</u>		<u>200,000</u>		
	Net appropriation				200,000
C +	<u>(iii) Napili No. 2 Force Main Replacement</u>		<u>150,000</u>		
	Net appropriation				150,000
C +	<u>(iv) Napili Nos. 5 and 6 Force Main Replacements</u>		<u>1,000,000</u>		
	Net appropriation				1,000,000
C +	<u>(v) Napili Wastewater Pump Station No. 2 Modifications</u>		<u>400,000</u>		
	Net appropriation				400,000
	(2) Sewer Fund				
	(i) West Maui Environmental Protection Agency (EPA) Compliance	200,000			
C -	<u>Delete, move to Bond Fund</u>		<u>(200,000)</u>		
	Net appropriation				0
	(ii) Napili No. 2 Force Main Replacement	150,000			
C -	<u>Delete, move to Bond Fund</u>		<u>(150,000)</u>		
	Net appropriation				0
	(iii) Napili Nos. 5 and 6 Force Main Replacements	1,000,000			
C -	<u>Delete, move to Bond Fund</u>		<u>(1,000,000)</u>		
	Net appropriation				0

		(iv) Napili Wastewater Pump Station No. 2 Modifications	400,000			
C	-	Delete, move to Bond Fund		(400,000)		
		Net appropriation				0
		(3) State Revolving Loan Fund				
		(i) Lahaina Wastewater Reclamation Facility (WWRF) Modification,	3,000,000			
		Net appropriation				3,000,000
		(ii) Napili Wastewater Pump Station No. 4 Modifications	3,800,000			
		Net appropriation				3,800,000
		<b>DEPARTMENT OF FINANCE</b>				
		COUNTYWIDE				
		a. Other Projects				
		(1) Bond Fund				
		(i) Countywide Equipment	6,455,000			
		(a) [P]rovided, that [U]p to \$1,830,000 [shall be] <u>is</u> for two roll-off trucks, a [W]ater [T]ruck, and a [L]andfill [C]ompactor for the Central Maui Landfill.				
		(b) [P]rovided, that [U]p to \$600,000 [shall be] <u>is</u> for a [D]ozer for the Lanai Landfill.				
		(c) [P]rovided, that [U]p to \$1,805,000 [shall be] <u>is</u> for a [M]anual [R]ear [L]oader with [L]ift [R]efuse [T]ruck and three [A]utomated [R]efuse [T]rucks for [R]esidential [R]efuse [C]ollection.				
		(d) [P]rovided, that \$2,220,000 [shall be] <u>is for</u> a [L]ong-reach [E]xcavator, a [M]icro [P]aving [T]ruck, a 4000-gallon [W]ater [T]ruck, a [R]egenerative [S]weeper, a D5 [D]ozer, and a [W]heel loader with attachments for the Department of Public Works.				
		Net appropriation				6,455,000
		WAILUKU-KAHULUI COMMUNITY PLAN AREA				
		a. Other Projects				
		(1) Bond Fund				
		(i) Waiale Land Purchase	14,000,000			
C	-	Reduce, Withhold bond authorization		(4,000,000)		
		Net appropriation				10,000,000

## EDB Committee

---

**From:** EDB Committee  
**Sent:** Wednesday, April 22, 2020 7:49 AM  
**Cc:** EA; EDB Committee; David M. Raatz; Traci N. T. Fujita; Shelly K. Espeleta; Lesley J. Milner; Kasie M. Takayama; Ana L. Lillis  
**Subject:** PLEASE READ - Ex. 1 from April 21 EDB meeting. . .  
**Attachments:** CR Exhibit 1 - April 22 1235am.pdf; CR Exhibit 1 CIP - April 22 125am.pdf

**EAs:** Please share the attached information from the EDB Chair to Members.

Thank you,  
EDB Committee Staff