

EDB Committee

From: Michele Yoshimura <Michele.Yoshimura@co.maui.hi.us>
Sent: Friday, April 24, 2020 2:28 PM
To: EDB Committee
Subject: FY 2021 Budget - Public Works Reduction
Attachments: PW - CIP.xlsx

Chair Rawlins-Fernandez,

Please see attached spreadsheet with reductions for Public Works Department.

Michele

FY2021 DPW CIP REDUCTIONS

Page	CBS Program	Job	Fund	Reduction	Cut Priority
741	CBS-6070 CW Facilities Maintenance Program	Prosecutor Windows and AC Replacement	GF	\$ -	2
		Stairwell Maintenance	GF	\$ -	2
		Prosecutors Basement Remodel	GF	\$ 200,000.00	3
		Security Fencing	GF	\$ 40,000.00	3
		1st Flr Glass Door	GF	\$ 60,000.00	3
743	CBS-1023 Countywide Road Resurfacing and Pavement Preservation	Pukalani Terrace Recon	GB	\$ 2,000,000.00	3
		Kalae Subdivision Rehab	HF	\$ 400,000.00	3
745	CBS-5022 Countywide Federal Aid Program	Wailuku-Kahului Recon	GB	\$ -	2
749	CBS-3183 Kalepa Revetment and Seawall Repairs	Kalepa Revetment and Seawall Repairs	HF	\$ 440,000.00	2
755	CBS-6058 Sixth Street Sidewalks (Gay to Ilima)	Sixth St. Sidewalks	HF	\$ 150,000.00	2
758	CBS-6061 Palama Drive Drainage Improvements	Palama Drive Drainage Improvements	HF	\$ 100,000.00	2
759	CBS-1069 Waiale Road Extension	Waiale Rd Extension	GB	\$ 1,500,000.00	3
761	CBS-6055 Papa Ave Improvements at Laau St	Papa Ave Intersection Improvements at Laau St	HF	\$ 350,000.00	2
762	CBS-6056 Hansen Road Intersection Improvements at Pulehu Rd	Hansen Rd Intersection Improvements	HF	\$ 200,000.00	2
763	CBS-6060 Kahekili Highway Slope Repairs	Kahekili Hwy Slope Repair	HF	\$ 400,000.00	2
764	CBS-4595 Kuhua St Drainage Outlet at Kahoma Flood Control	Kuhua St Drainage Outlet	HF	\$ 400,000.00	2
765	CBS-6089 Maiha St Lighting Improvements	Maiha St. Lighting Improvements	HF	\$ 125,000.00	2

TOTALS \$ 6,365,000.00