


May 1, 2020

To: EDB Committee

Fr: Yuki Lei Sugimura

Re: Highway Fund Shortfall



Per your request, I am sending you the calculations suggested and approved by the Council, for the respective contacts listed below to be taken to "0". You may also reference the April 15, 2020 letter sent to the committee by the DOT director.

The committee did not approve taking the additional funds from the CIP project listed Below.

	zero	2 %	Zero contract
Fixed Route	\$246,198	-\$82,066	\$164,132
Paratransit	\$602,220	-\$523,314	\$78,906
Commuter	\$42,193	-\$14,064	\$28,129
Total Highway fund reduction			\$271,167
PW CBS -1023	Road Resurfacing		\$460,833
Total towards Highway fund shortfall.			\$732,000