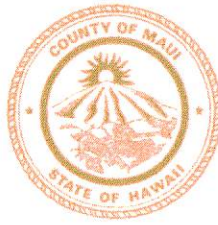


**MICHAEL P. VICTORINO**  
Mayor

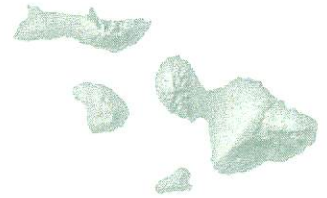
**MARC I. TAKAMORI**  
Director

**MICHAEL B. DU PONT**  
Deputy Director



**DEPARTMENT OF TRANSPORTATION**  
COUNTY OF MAUI  
200 SOUTH HIGH STREET  
WAILUKU, MAUI, HAWAII 96793

TELEPHONE: (808) 270-7511  
FAX: (808) 270-7505



OFFICE OF THE  
COUNTY CLERK

2020 APR 21 AM 11:22

RECEIVED

April 14, 2020

Ms. Michelle Yoshimura *my*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Maui, Hawaii 96793

**APPROVED FOR TRANSMITTAL**

*Michael P. Victorino* *4/19/20*  
**Mayor** **Date**

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of Maui County Council  
200 South High Street  
Wailuku, HI 96793

Dear Chair Lee:

**Subject: Grant Revenue- Department of Transportation – Federal Transit Administration (FTA and Other Transportation Program Grants)**

In accordance with Ordinance 4988, Bill 36 (2019) Draft 1, please find attached a copy of the Awards from the US Department of Transportation's TRAMS system confirming an award in the aggregate amount of \$150,000 to Maui MPO. These funds are for transportation planning portion of the Maui MPO FY2020 Unified Planning Work Program, a copy attached for your convenience.

COUNTY COMMUNICATION NO. 20-249

Should you have any questions, please contact the Maui MPO Executive Director Lauren Armstrong at extension 8216.

Sincerely,

A handwritten signature in black ink, appearing to be 'MT', with a long horizontal stroke extending to the right.

Marc I. Takamori, Director

Attachments

Cc: County of Maui, Department of Finance, Accounting Program

COUNTY OF MAUI  
DEPARTMENT OF FINANCE

REQUEST FOR GRANT INDEX CODE
------------------------------

County of Maui's Fiscal Year: FY2020

GRANT/PROJECT TITLE: FTA Maui MPO FY2020 UPWP

Grant No./Identification No. HI-2019-015

Grant/Performance Period: Aug 26/19 - Mar 31/23

Award Amount: \$ 150,000.00

Department's Primary Contact: Karen Tamaki

Primary Contact Phone #: 270-7519

**Type of Grant:**

	<u>{Check one}</u>	<u>CFDA # (1)</u>	<u>Agency Name</u>
1 Federal	<input type="checkbox"/>		
2 Fed Pass Thru' State (2)	<input checked="" type="checkbox"/>	<u>20.205</u>	<u>County of Maui DOT/</u>
3 State	<input type="checkbox"/>	<u>n/a</u>	<u>Maui MPC</u>
4 Private	<input type="checkbox"/>	<u>n/a</u>	
5 Other, please specify	<input type="checkbox"/>	<u>n/a</u>	

**Submit the following additional documents:**

- 1) Grant Agreement, or Letter of Intent to Award Funds
- 2) Respective page of the Council Adopted Budget (for original appropriation)  
OR, copy of the Ordinance, if this grant is approved via budget amendment
- 3) Copy of the written notification to the Council and to the Budget Office of the award

**For Finance/GL Section:**

Index code: \_\_\_\_\_

Sub-Object to be used for the receipt of revenue: \_\_\_\_\_

*(FOR reimbursement of grant expenditures)*

*Note: This form will be returned to the Department as soon as index code is created.*

*(1) CFDA = Catalog of Federal Domestic Assistance (can be found on the grant application or maybe obtained from the grantor (Federal Agency))*

*(2) Federal Pass Through State= The grant was awarded to the State. After receiving the grant, the State then passes the federal money to the county. In this situation, the County becomes a subrecipient.*

**Please submit original form to Accounts G/L Section ATTN: Ortaine Acidera.**

Records / TrAMS | Applications / Awards

# HI-2019-015-00 | 5305(d) - Oahu MPO 2017\$ & 18\$ and Maui MPO 2017\$ & 18\$

[Summary](#) | [Points of Contact](#) | [Application Control Totals](#) | [Application Projects](#) | [News](#) | [Related Actions](#)

In Progress Initial Review / Concurrence Final Concurrence Obligation Executed **Active** Closed

## Recipient Details

### Recipient ID

1623

### Recipient Name

Transportation, Hawaii Department Of

## Award Status Information

### Award Number

HI-2019-015-00

### Last Disbursement Date

N/A

### Award Name

5305(d) - Oahu MPO 2017\$ &amp; 18\$ and Maui MPO 2017\$ &amp; 18\$

### Period of Performance Start Date

Aug 26, 2019

### Award Status

Active (Executed)

### Original Period of Performance End Date

Mar 31, 2023

### Award Date

Aug 26, 2019

### Current Period of Performance End Date

Mar 31, 2023

### Executed Date

Aug 27, 2019

### Period of Performance Revision Number

0

## Executive Summary

This grant is comprised of 49 USC 5305(d) funds to be used for 1) the Oahu Metropolitan Planning Organization (Oahu MPO) for its Program Administration & Support and Overhead; 2) the Maui Metropolitan Planning Organization (MauiMPO) for its General Development / Comprehensive Planning.

Oahu MPO is using FFY2017 & 18 funds to carry out activities as described in its approved Overall Work Program (OWP).  
Maui MPO is using FFY2017 & 18 funds to carry out activities as described in its approved Unified Planning Work Program (UPWP).

Total Cost for Project Costs (Federal): \$536,092

A. Oahu MPO - FFY 2017 & 18 (Federal): \$348,592

1. Program Administration and Support: Federal(17) \$ 56,347 / Federal(18) \$ 102,527 / Local \$39,718 / Total \$198,592.

2. Overhead: Federal (18) \$120,000/ Local \$30,000 / Total \$150,000.

B. Maui MPO (Federal): FFY2017 & 18 (Federal): \$187,500

1. General Development / Comprehensive Planning: Federal(17) \$ 35,477 / Federal(18) \$ 114,523 / Local \$37,500 / Total \$187,500.

## Application Details

### Type of Financial Assistance

Grant

### Pre-Award Authority

Yes, this application is using Pre-Award authority.

### Frequency of Milestone Progress Report

Annual

### Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for the funds directly.

### Frequency of Financial Federal Reports

Annual

### Will this Grant be using Lapsing funds?

No

### Does this application include funds for research and/or development activities?

No, this application does not include funds for research and/or development activities.

### Will indirect costs be applied to this application?

No, indirect costs will not be applied to this application.

### Requires E.O 12372 Review?

No

### Indirect Cost Description

N/A

### Delinquent Federal Debt

**State Application ID**

N/A

**Date Submitted for State Review**

N/A

No, my organization does not have delinquent federal debt.

**Delinquent Federal Debt Description**

N/A

→ ORDINANCE NO. 4988

BILL NO. 36 (2019)  
Draft 1

A BILL FOR AN ORDINANCE RELATING TO THE  
OPERATING BUDGET FOR THE COUNTY OF MAUI  
FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2020 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2019 through June 30, 2020, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	358,462,076
Circuit Breaker Adjustment	(425,836)
Charges for Current Services	159,250,948
Transient Accommodations Tax	23,484,000
Public Service Company Tax	7,000,000
Licenses/Permits/Others	42,473,029
Fuel and Franchise Taxes	24,300,000
Special Assessments	21,068,650
Other Intergovernmental	9,653,290

FROM OTHER SOURCES:

Interfund Transfers	45,623,028
Bond/Lapsed Bond	85,896,411
Carryover/Savings:	
General Fund	22,958,458
Sewer Fund	7,878,180
Highway Fund	7,261,014
Solid Waste Management Fund	569,871
Environmental and Sustainability Fund	2,587,724
Liquor Fund	687,103
Bikeway Fund	387,208
Water Fund	4,362,357

TOTAL ESTIMATED REVENUES	823,477,511
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## APPENDIX A

### I. GRANTS AND RESTRICTED USE REVENUES- SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2020

<u>REQUEST DEPARTMENT/PROGRAM</u>	<u>APPROPRIATION</u>
1. Emergency Management Agency	
a. Emergency Management Performance Grant (EMPG)	100,000
b. State Homeland Security Grant (SHSG) Program	500,000
2. Department of Environmental Management	
a. Electronics Program	400,000
b. Glass Recovery Program	160,000
c. Recycling Program - Landfill Diversion	300,000
d. State of Hawaii, Department of Health – 604b Grant Program	218,000
e. State of Hawaii – Hawaii Emergency Management Agency (State of Hawaii – HEMA) Grant	800,000
f. West Maui Recycled Water System Expansion	548,354
g. Hyatt/West Maui Recycled Water System Expansion	475,476
h. Starwood/West Maui Recycled Water System Expansion	1,397,880
3. Department of Finance	
a. Commercial Driver's License (CDL) Program	602,417
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 Limited Term Appointment (LTA) equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	517,624
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Board (DCAB) Program	20,533
(1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	
d. State Identification (SID) Program	230,001
(1) Provided, that disbursement for salaries and premium pay is limited	

c. Private Contributions	50,000
d. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund	275,000
12. Department of Transportation	
* [ a. Federal Transit Administration (FTA) and Other Transportation Program Grants (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	6,125,000
b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP)	20,000
c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	420,000
d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	400,000
e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	600,000
f. Urbanized Area Formula Program 5307	3,400,000
13. Additional Revenues Received Pursuant to the Foregoing Grants (1) Provided, that a quarterly report be submitted to the Council on excess grant revenues received by the County.	500,000





U.S. Department  
of Transportation

**Federal Transit Administration  
Federal Highway Administration**

FTA – Region IX  
90 7th Street, Suite 15-300  
San Francisco CA 94103-6701

FHWA - Hawaii Division  
300 Ala Moana Blvd #3306  
Honolulu, HI 96850-3306

July 9, 2019

In Reply Refer To HDA-HI

Ms. Lauren Armstrong  
Executive Director  
Maui Metropolitan Planning Organization  
200 South High Street  
Wailuku, HI 96793

Subject: Maui MPO Fiscal Year 2020 Unified Planning Work Program Approval

Dear Ms. Armstrong:

Thank you for the opportunity to review and comment on the Fiscal Year (FY) 2020 Unified Planning Work Program (UPWP) for the Maui Metropolitan Planning Organization (Maui MPO).

The Federal Transit Administration (FTA) Region IX office and the Federal Highway Administration (FHWA) Hawaii Division have reviewed the Fiscal Year (FY) 2020 Unified Planning Work Program (UPWP) for the Maui Metropolitan Planning Organization (Maui MPO). Based on this review, we have determined that the document satisfies the requirements of 23 United States Code (U.S.C.) §134, 49 U.S.C. §5303, 23 Code of Federal Regulations (CFR) Parts 420 and 450, and 2 CFR Part 200. Accordingly, we approve Maui MPO's FY 2020 UPWP.

The Federal funds for FY 2020 will be available upon an approved authorization. Expenditures incurred without prior authorization will not be reimbursed.

If you have questions or would like additional information about our approval for Maui MPO's UPWP, feel free to contact Darin Allan, FTA Region IX office at (415) 734-9470, [darin.allan@dot.gov](mailto:darin.allan@dot.gov) or Amy Ford-Wagner, FHWA Hawaii Division office at (808) 541-2325, [amy.ford-wagner@dot.gov](mailto:amy.ford-wagner@dot.gov).

Sincerely,

Ray Tellis  
Regional Administrator  
Federal Transit Administration

Ralph J. Rizzo  
Division Administrator  
Federal Highway Administration Hawaii

cc: Ted Matley, Director of Office of Planning and Program Development, FTA Region IX  
Darin Allan, Community Planner, FTA Region IX  
Yuki Lei Sugimura, Policy Board Chair, Maui MPO  
Jade Butay, Director, HDOT

# Unified Planning Work Program (UPWP)

FY 2020

Adopted by the Maui MPO Policy Board

May 24, 2019



**Maui Metropolitan  
Planning Organization**

Prepared in Cooperation with:

County of Maui Department of Planning  
County of Maui Department of Public Works  
County of Maui Department of Transportation  
State of Hawai'i Department of Transportation  
USDOT Federal Highway Administration  
USDOT Federal Transit Administration

Funding for this document was provided by the U.S. Department of Transportation (Federal Highway Administration and Federal Transit Administration), State of Hawai'i, and County of Maui.

**Equal Employment Opportunity Employer** - The Maui Metropolitan Planning Organization does not discriminate on the basis of age, race, sex, color, national origin, religion or disability in access to, or operation of its programs, services, and activities or in its hiring or employment practices. ADA and Title VI inquiries should be forwarded to: Lauren Armstrong, Maui Metropolitan Planning Organization, 200 South High Street, Wailuku, HI 96793, Phone (808) 270-8216.

# Maui MPO Unified Planning Work Program (UPWP)

**FY 2020**

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## I. Introduction

Federal regulations require that a metropolitan planning organization (MPO) be formed for all urbanized areas with a population of 50,000 or more. The 2010 U.S. Census found the geographic area encompassing Kahului, Wailuku, and Pā'ia to have a population exceeding 50,000, thus constituting an urbanized area. Maui Metropolitan Planning Organization (Maui MPO) was designated for the island of Maui in 2013 and formed in 2016 to ensure that federal investment in transportation projects is based on a comprehensive, cooperative, and continuing (3-C) planning process.

Maui MPO Unified Planning Work Program (UPWP) for County Fiscal Year (FY) 2020 serves as the budget for Maui MPO transportation planning activities. Once approved by the Maui MPO Policy Board and the U.S. Department of Transportation Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), the UPWP enables Maui MPO to encumber federal planning funds provided under 23 U.S.C. and 49 U.S.C 53. Additionally, UPWP work elements carried out by Maui MPO, including the Transportation Improvement Program (TIP) and Long Range Transportation Plan (LRTP) enable Maui to receive federal transportation funds for bus transit, highways, bicycle and pedestrian facilities.

## II. Sources of Funds

As set forth in HRS 279-D and the Maui MPO Finance Supplemental Agreement, 80% of Maui MPO's funding comes from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), matched by annual dues of 10% from State of Hawai'i and 10% from County of Maui. Maui MPO receives notification of anticipated federal funding levels on an annual basis. State of Hawai'i Department of Transportation (HDOT) is the pass-through agency for federal planning funds.

- **49 USC 5303/5305(d) FTA Planning Funds** are used for transportation planning purposes and often involve transit projects.
- **23 USC 104(f) FHWA Planning Funds (PL)** are used for planning to address intermodal and transportation planning issues.
- **Matching funds.** The State and County must provide local matching funds for federally-assisted planning activities per the Maui MPO Finance Supplemental Agreement. Maui MPO requests annual dues through HDOT and County of Maui Department of Transportation (MDOT).

The Hawaii's Planning Funds Distribution Formula to the MPO's Agreement identifies a sub-allocation formula to split the available Federal planning funds between the two MPOs in Hawai'i. For purposes of budgeting and programming for Maui MPO, the distribution of planning funds is shown in Table 1:

Table 1: Total Planning Funds Available for FY 2020

	Maui MPO	O'ahu MPO*	Total
FTA-5303	\$ 171,331	\$ 263,242	\$ 434,573
FHWA-PL	\$ 753,610	\$ 4,707,949	\$ 5,461,559
Total Planning Funds Available	\$ 924,941	\$ 4,971,191	\$ 5,896,132

\* Amounts provided by O'ahu MPO on 3/15/19

Table 2 provides a Summary of Estimated FY 2020 Revenues and Programmed Expenditures. Local match refers to the amount of dues that Maui MPO participating agencies County of Maui and State of Hawai'i must contribute per the Maui MPO Finance Supplemental Agreement to match the Federal funds programmed for FY 2020.

Table 2. Summary of Estimated FY2020 Revenues and Programmed Expenditures

	<b>FHWA-PL<sup>(1)</sup></b>	<b>FTA-5303<sup>(2)</sup></b>	<b>Local Match<sup>(3)</sup></b>	<b>Total</b>
Estimated Planning Fund Allocation	\$ 243,519	\$ 169,530	\$ 125,000	\$ 538,049
Estimated Unobligated Balance	\$ 510,091	\$ 1,801	\$ -	\$ 511,892
Total Planning Funds Available	\$ 753,610	\$ 171,331	\$ 125,000	\$ 1,049,941
FY2020 Programmed Expenditures	\$ 350,000	\$ 150,000	\$ 125,000	\$ 625,000
Funds to Carry Forward	\$ 403,610	\$ 21,331	\$ -	\$ 424,941

<sup>(1)</sup> Planning Fund Allocation of FFY2019 FHWA-PL funds.

<sup>(2)</sup> Planning Fund Allocation of FFY2018 FTA-5303 funds. FTA funds are allocated one year in arrears.

<sup>(3)</sup> Local match is based on County and State year end for FY2020.

### III. Maui MPO Structure and Staff

Maui MPO functions under a committee structure comprised of a Policy Board, a Technical Advisory Committee (TAC) and Maui MPO staff. The Policy Board consists of representatives from the Maui County Council, a State of Hawai'i Senator and Representative, the Directors of the Maui County Transportation Department (MDOT), Planning Department, Public Works Department, and the Director of the State of Hawaii Department of Transportation. Maui MPO TAC is comprised of technical representatives designated by the Policy Board.

Maui MPO staff includes two positions: Executive Director and Financial Specialist. Staff administer Maui MPO plans and programs. Brief descriptions of job responsibilities and pay ranges are as follows:

- **Executive Director (\$80,000-\$124,000):** Conducts the multimodal 3-C (cooperative, continuing, and comprehensive) planning process; engages the public in regional transportation planning; represents Maui MPO in meetings with agencies and the public; hires and manages Maui MPO staff for positions authorized by the Policy Board; provides fiscal management; serves as the point of contact for FHWA and FTA for the purpose of maintaining Maui MPO compliance with 23 USC 134 and 49 USC 5303; develops recommendations regarding transportation policy; and provides project direction and oversight for activities within the purview of the Maui MPO.
- **Financial Specialist (\$50,000 - \$77,500):** Performs procurement and accounting activities for the Maui MPO; provides administrative assistance and accounting support to the Maui MPO Executive Director; prepares, implements, and maintains internal fiscal policies and procedures; manages FTA and FHWA grants; provides fiscal oversight on Maui MPO contracts; manages annual compliance and financial audit activities; arranges for committee meetings and workshops; serves as office manager; and serves as DBE Liaison Officer.

## IV. UPWP Development Process

The UPWP development process follows procedures established in the *Maui MPO Public Participation Plan*, summarized as follows: Maui MPO staff prepare a draft UPWP for review by federal advisors. Maui MPO Technical Advisory Committee provides input on planning studies. Maui MPO staff release a draft UPWP as part of public meeting materials for a Maui MPO Policy Board meeting. The Policy Board approves a draft UPWP to be circulated for public review and comment. Maui MPO staff publish a public notice at minimum seven-days prior to the meeting at which the UPWP will be considered for final approval by the Maui MPO Policy Board.

## V. Summary of Expenditures Programmed for FY 2020

Maui MPO UPWP FY 2020 programs \$625,000 for transportation planning on the island of Maui, and to maintain compliance with federal regulations to ensure the continued availability of federal transportation funds for Maui. Cost categories follow federal standard form 424 budget information for non-construction programs. Work elements include *Program Administration*, *Long Range Transportation Plan (LRTP)*, *Transportation Improvement Program (TIP)*, and *Planning Studies*. Details for each work element are provided in the following section. Table 3 and Table 4 summarizes Expenditures Programmed for FY2020, by federal Cost Category and UPWP Work Element, respectively.

*Table 3. Summary of Expenditures Programmed for FY2020 by Cost Category*

<b>Cost Category</b>	<b>Total Budget</b>
Staff Costs	\$ 272,151
Travel	\$ 13,750
Utility	\$ 2,200
Materials and Supplies	\$ 1,300
Consultant Contracts	\$ 300,300
Rent	\$ 13,200
Other	\$ 22,099
<b>TOTAL</b>	<b>\$ 625,000</b>

*Table 4. Summary of Expenditures Programmed for FY2020 by Work Element*

<b>Work Element</b>	<b>Local Match</b>	<b>FTA</b>	<b>FHWA</b>	<b>Total</b>
20.1 Program Administration	\$ 64,940	\$ -	\$ 259,760	\$ 324,700
20.2 Long Range Transportation Plan	\$ -	\$ 10,000	\$ 40,000	\$ 50,000
20.3 Transportation Improvement Program	\$ -	\$ -	\$ -	\$ -
20.4 Planning Studies	\$ 50,060	\$ 150,000	\$ 50,240	\$ 250,300
				<b>\$ 625,000</b>

NOTE: Maui MPO staff salaries and benefits for each Work Element have been budgeted in full for the period July 1, 2019 to June 30, 2020 with partial amount to be expended during the gap period between the County fiscal year end and the date of the drawdown of previous Federal fiscal year funds.

## VI. FY2020 Work Elements

### 20.1 Program Administration

**Objectives:** Administer federal grants for regional transportation planning on Maui and manage a comprehensive, cooperative and continuing (3-C) planning process. Maintain Maui's eligibility to receive federal transportation funds for highways, buses, bicycle and pedestrian infrastructure.

**Outcomes:** Prepare and update required Maui MPO plans and programs as needed: *Unified Planning Work Program (UPWP)*, *Public Participation Plan (PPP)*, *Transportation Improvement Program (TIP)*, and *Long Range Transportation Plan (LRTP)*. Administer transportation planning studies.

**Previous or ongoing work:** Maui MPO was designated in 2013 and began operating in 2016.

**Period of Performance:** July 1, 2020 – June 30, 2023

Table 5. Program Administration Tasks

Task	End date
1. Maui MPO staff to provide administrative support necessary to serve the Policy Board, Technical Advisory Committee and MPO office.	Ongoing
2. Maui MPO staff to represent Maui MPO at planning-related meetings, community events, etc.	Ongoing
3. Maui MPO staff to coordinate the 3-C transportation planning process with Maui MPO participating agencies and communicate with Federal representatives.	Ongoing
4. Maui MPO staff to ensure compliance with all federal and state requirements and prepare reimbursement requests to HDOT.	Ongoing
5. Maui MPO staff to attend conferences, workshops and trainings	Ongoing
6. Maui MPO staff to review, modify or add administrative procedures and agreements as needed.	Ongoing
7. Maui MPO staff to provide UPWP status reports to Policy Board and provide Annual Report to County Council and State Legislature.	Ongoing
8. Maui MPO staff to prepare and administer <i>Unified Planning Work Program (UPWP)</i> .	6/30/20

Table 6. Program Administration Budget

Budget Item	Description	Amount
Staff Costs	Regular wages and fringe for Executive Director and Financial Specialist	\$ 272,151
Travel	Includes 3 mainland trips and 8 inter-island meetings	\$ 13,750
Utility	Includes cell phone, internet and electricity	\$ 2,200
Materials and Supplies	Office supplies	\$ 1,300
Rent	2145 Wells St. Suite 102A	\$ 13,200
Other	Includes printing, subscriptions, web hosting/services, conference fees, photocopier, social media	\$ 22,099
<b>TOTAL</b>		<b>\$ 324,700</b>

## 20.2 Long Range Transportation Plan (LRTP)

**Objectives:** Finalize the update to the *Long Range Transportation Plan (Hele Mai Maui 2040)*. Conduct public outreach and education to share the findings of *Hele Mai Maui 2040*, to support plan implementation and prepare for the next Transportation Improvement Program (TIP) update.

**Outcomes:** Increase number of Maui residents and visitors aware of *Hele Mai Maui 2040*. Implementation of selected near-term programmatic solutions identified in *Hele Mai Maui 2040*. Support County and State agencies' implementation of transportation projects, including federal-aid Complete Streets projects and bus system improvements.

**Previous or ongoing work:** In 2017 and 2018 the Maui MPO project team worked to develop *Hele Mai Maui 2040*, to update and replace the *Federal-Aid Highways Long Range Transportation Plan 2035 for the District of Maui*.

**Period of Performance:** July 1, 2019 to June 30, 2022

Table 7 Long Range Transportation Plan (LRTP) Tasks

Task	End date
1. Consultant to conduct public outreach and education about <i>Hele Mai Maui 2040</i> LRTP	ongoing
2. Consultant to prepare progress report on transportation performance measures.	ongoing
3. Maui MPO staff to coordinate data collection and sharing.	ongoing
4. Maui MPO staff to coordinate and track progress on programs, projects and performance measures identified in <i>Hele Mai Maui 2040</i> LRTP.	ongoing
5. Maui MPO staff to administer contract including payments and oversee contract compliance.	ongoing

Table 8 Long Range Transportation Plan (LRTP) Budget

Budget Item	Description	Amount
Consultant Contract	Public outreach and education to share findings of Hele Mai Maui 2040 Long Range Transportation Plan	\$ 50,000
	<b>TOTAL</b>	<b>\$ 50,000</b>

## 20.3 Transportation Improvement Program (TIP)

**Objectives:** To manage revisions to the Maui TIP and comply with applicable Federal requirements. Coordinate with HDOT on revisions to the Statewide Transportation Improvement Program (STIP). Ensure that TIP reflects *Hele Mai Maui 2040* priorities and performance measure requirements.

**Outcomes:** Two annual revisions to the FFY 2019-2022 Maui TIP, with approval by the Maui MPO Policy Board, Governor, FTA and FHWA. Ensure that Maui's federal-aid transportation improvement projects receive funding. Update Maui MPO TIP Policies and Procedures document, as needed.

**Previous or ongoing work:** Maui MPO developed the FFY 2019-2022 Maui TIP in 2018, and processed Revisions #1 and #2 in early 2019.

**Period of Performance:** July 1, 2019 – June 30, 2022



Table 9. Transportation Improvement Program (TIP) Tasks

Task	End date
1. Maui MPO staff to begin work on 2022-2025 Maui TIP update.	10/1/2020
2. Maui MPO staff to manage revisions to Maui TIP.	ongoing
3. Maui MPO staff to coordinate with HDOT for STIP revisions.	ongoing

Table 10. Transportation Improvement Program (TIP) Budget

Budget Item	Description	Amount
No Budget Items for this Work Element		\$ -
	<b>TOTAL</b>	<b>\$ -</b>

## 20.4 Planning Studies

**Objectives:** Maui MPO will prepare a scope of work for a transportation planning study. The final scope will be forwarded to the funding agencies for approval prior to procurement. Potential study topics may include Honoapiʻilani Highway Resilience or Central Maui Mobility. Planning studies will address multimodal transportation goals developed with public input through the *Hele Mai Maui 2040* update: Improve safety and promote health; Enhance cultural and natural resources, climate resilience, and sustainability; Expand mobility choices to reduce traffic congestion; Connect and strengthen communities to improve quality of life; and Maintain assets and invest strategically for economic vitality.

**Outcomes:** Completed transportation planning study with implementation actions.

**Previous or ongoing work:** Maui MPO TAC, Policy Board and members of the public provide input on Maui MPO planning study topics.

**Period of Performance:** July 1, 2019 to June 30, 2022

Table 11. Planning Studies Tasks

Task	End date
1. Maui MPO staff to prepare scope of work for consultant work on planning study.	ongoing
2. Maui MPO staff to award and administer contract including payments and oversight of contract compliance.	ongoing
3. Consultant to perform scope of work and engage Maui MPO TAC, Policy Board, stakeholders and public in the planning study.	ongoing

Table 12. Planning Studies Budget

Budget Item	Description	Amount
Consultant Contract	Planning studies based on recommendation of the Hele Mai Maui 2040 Long Range Transportation Plan	\$ 250,300
	<b>TOTAL</b>	<b>\$ 250,300</b>

**For additional information, please contact us:**

Maui Metropolitan Planning Organization  
200 South High Street  
Wailuku, HI 96793  
[www.mauiinfo.org](http://www.mauiinfo.org)  
(808) 270-8216

**May 24, 2019**

**Maui MPO Policy Board Members**

Yuki Lei Sugimura, Chair, Maui County Council  
Marc Takamori, Vice Chair, County of Maui Department of Transportation  
Michele McLean, Member, County of Maui Department of Planning  
Rowena Dagdag-Andaya, Member, County of Maui Department of Public Works  
Jade Butay, Member, State of Hawai'i Department of Transportation  
Tamara Paltin, Member, Maui County Council  
Shane Sinenci, Member, Maui County Council  
Senator Rosalyn Baker, Member, Hawai'i State Senate  
Representative Troy Hashimoto, Member, Hawai'i State House of Representatives

**Maui MPO Technical Advisory Committee Members**

Pam Eaton, Chair, County of Maui Department of Planning  
Nolly Yagin, Vice-Chair, County of Maui Department of Public Works  
Kathleen Aoki, County of Maui Department of Planning  
Michael DuPont, County of Maui Department of Transportation  
Robin Shishido, State of Hawai'i Department of Transportation  
Ken Tatsuguchi, State of Hawai'i Department of Transportation  
John Smith, County of Maui Department of Public Works  
Chico Rabara, County of Maui Department of Public Works  
Linda Munsell, County of Maui Department of Housing and Human Concerns  
John Buck, County of Maui Department of Parks and Recreation

**Maui MPO Staff**

Lauren Armstrong, Executive Director  
Karen Tamaki, Financial Specialist

## ***Appendix A: Public and Intergovernmental Review***

Notice of the opportunity for public review of the *Maui MPO UPWP* will be provided following procedures outlined in the Maui MPO Public Participation Plan, including posting on the Maui MPO website, sending by email to newsletter and stakeholder lists, and by notice in the Maui News prior to final approval.

### United States of America

U.S. Army Corps of Engineers  
U.S. Department of Energy  
U.S. Department of Homeland Security  
U.S. Department of Housing and Urban Development  
U.S. Department of the Interior  
U.S. Department of Transportation  
U.S. Environmental Protection Agency

### State of Hawai'i

Hawaii Department of Accounting and General Services  
Hawaii Department of Agriculture  
Hawaii Department of Budget and Finance  
Hawaii Department of Business, Economic Development, and Tourism  
Hawaii Department of Defense  
Hawaii Department of Education  
Hawaii Department of Hawaiian Home Lands  
Hawaii Department of Health  
Hawaii Department of Human Services  
Hawaii Department of Labor and Industrial Relations  
Hawaii Department of Land and Natural Resources  
Hawaii Department of Transportation  
Hawaii Office of Planning

### County of Maui

Office of the Mayor  
Department of Finance  
Department of Housing and Human Concerns, including Office on Aging  
Department of Parks and Recreation  
Department of Planning  
Department of Public Works  
Department of Transportation  
Maui Police Department

### Stakeholders

Aha Moku o Maui  
Alexander & Baldwin  
Alliance of Maui Community Associations  
American Planning Association, Hawaii Chapter (APAHI)

American Society of Landscape Architects (ASLA) - Hawaii Chapter  
Faith Action for Community Equity  
Friends of the Children's Justice Center  
Goodfellow Bros  
Hawai'i Association of the Blind  
Hawai'i Executive Transportation  
Hawai'i Teamsters Local 996  
Hawai'i Bicycling League  
Hawaiian Islands Land Trust  
Hawaii Transportation Association  
Hawaiian Electric Company, Inc. (HECO)  
Healthy Eating, Active Living  
Kiwanis Club of Maui  
Land Use Research Foundation of Hawaii  
Mahi Pono  
Matson  
Maui Bicycling League  
Maui Chamber of Commerce  
Maui Economic Opportunity, Inc.  
Maui Electric Company  
Maui Executives Association  
Maui Filipino Chamber of Commerce  
Maui Hotel and Lodging Association  
Maui Lions Club  
Maui Native Hawaiian Chamber of Commerce  
Maui Nui Marine Resource Council  
Maui Tomorrow  
Maui Visitors Bureau  
Platinum Tours Maui  
Realtors® Association of Maui, Inc.  
Roberts Hawai'i  
Rotary Club of Maui  
Sierra Club  
SpeediShuttle  
Surfrider Foundation  
The Nature Conservancy of Hawaii  
University of Hawai'i, Sea Grant College Program  
University of Hawai'i, Sustainable Living Institute of Maui  
Urban Land Institute Hawaii  
VIP Trans Maui Airport Shuttle  
Women Helping Women  
Young Brothers