

ORDINANCE NO. _____

BILL NO. 57 (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF FINANCE
(CORONAVIRUS RELIEF FUND AND OTHER COVID-19 RELATED GRANTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Finance, by increasing the appropriation, entitled "Coronavirus Relief Fund and other COVID-19 related grants" by \$10,000,000, to read as follows:

"3. Department of Finance

- | | |
|---|--------------------------------|
| a. Commercial Driver's License (CDL) Program | 602,417 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 6.0 Limited Term Appointment (LTA) equivalent personnel. | |
| b. Periodic Motor Vehicle Inspection Program | 517,624 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. | |
| c. State Disability and Communications Board (DCAB) Program | 20,533 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel. | |
| d. State Identification (SID) Program | 230,001 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel. | |
| e. State Motor Vehicle Registration Program | 360,912 |
| (1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel. | |
| f. Coronavirus Relief Fund and other COVID-19 related grants | [3,000,000] <u>13,000,000"</u> |

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/ Mimi Desjardins

MIMI DESJARDINS
Deputy Corporation Counsel

DIGEST

ORDINANCE NO. _____
BILL NO. 57 (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF FINANCE
(CORONAVIRUS RELIEF FUND AND OTHER COVID-19 RELATED GRANTS)

This bill proposes to amend Ordinance No. 4988, Bill No. 36 (2019), Draft 1, the "Fiscal Year 2020 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, as it pertains to the Department of Finance, by increasing the appropriation entitled "Coronavirus Relief Fund and other COVID-19 related grants" in the amount of \$10,000,000.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 57 (2020) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 8th day of May, 2020, by the
following vote:

AYES: Councilmembers G. Riki Hokama, Natalie A. Kama, Kelly T. King,
Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci,
Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez,
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 11th of May, 2020.



KATHY L. KAOHU, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.