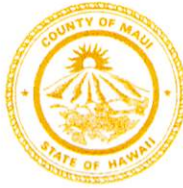


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

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COUNTY CLERK

REFERENCE NO. BD-BA 19-60

May 14, 2020

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 5-14-20  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENT TO THE FISCAL YEAR 2020 BUDGET,  
APPENDIX A, PART I GRANTS AND RESTRICTED  
USE REVENUES (DEPARTMENT OF FINANCE,  
CORONAVIRUS AID, RELIEF, AND ECONOMIC  
SECURITY ACT (CARES ACT))**

I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAM, DEPARTMENT OF FINANCE (CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES Act))."

The purpose of the proposed bill is to add an appropriation, entitled "Coronavirus Aid, Relief, and Economic Security Act (CARES Act)," under the Department of Finance for \$67,000,000. Through the State of Hawaii, the County of Maui may receive \$66,598,757 for Fiscal Year 2020 to be used for COVID-19 pursuant to Public Law 116-136 and associated guidance issued by appropriate federal agencies.


COUNTY COMMUNICATION NO. 20-294

Council Chair Alice L. Lee  
May 14, 2020  
Page 2

The CARES Act, Public Law 116-136, was enacted on March 27, 2020, to address the extensive economic fallout of the COVID-19 pandemic. Through the CARES Act, the State of Hawaii was provided \$1,250,000,000 for expenditures that are necessary and incurred due to the public health emergency with respect to COVID-19; not accounted for in the budget most recently approved as of March 27, 2020, for state government; and incurred between March 1, 2020 and December 31, 2020.

I respectfully request that the review and action relating to this matter be expedited by the Council. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura", with a stylized flourish at the end.

MICHELE M. YOSHIMURA  
Budget Director

Attachment

cc: Scott Teruya, Director of Finance

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2020)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF FINANCE  
(CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES ACT))

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2020, is hereby amended as it pertains to the Department of Finance, by adding an appropriation, entitled "Coronavirus Aid, Relief, and Economic Security Act (CARES Act)" in the amount of \$67,000,000, to read as follows:

"3. Department of Finance

a. Commercial Driver's License (CDL) Program	602,417
(1) Provided, that disbursement for salaries and premium pay is limited to 6.0 Limited Term Appointment (LTA) equivalent personnel.	
b. Periodic Motor Vehicle Inspection Program	517,624
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
c. State Disability and Communications Board (DCAB) Program	20,533
(1) Provided, that disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel.	
d. State Identification (SID) Program	230,001
(1) Provided, that disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
e. State Motor Vehicle Registration Program	360,912
(1) Provided, that disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel.	
f. Coronavirus Relief Fund and other COVID-19 related grants	3,000,000
g. <u>Coronavirus Aid, Relief, and Economic Security Act (CARES Act)</u>	<u>67,000,000"</u>

**SECTION 2. New material is underscored.**

**SECTION 3. This Ordinance shall take effect upon its approval.**

**APPROVED AS TO FORM AND LEGALITY:**

/s/ Mimi Desjardins

**MIMI DESJARDINS**  
**Deputy Corporation Counsel**