

MICHAEL P. VICTORINO
Mayor

SANDY K. BAZ
Managing Director

JOSIAH K. NISHITA
Deputy Managing Director



DEPARTMENT OF MANAGEMENT
COUNTY OF MAUI
200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793

May 19, 2020

RECEIVED
2020 MAY 22 AM 9:47
OFFICE OF THE
COUNTY CLERK

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 5/21/20
Mayor Date

For Transmittal to:

Honorable Alice Lee, Chair
And Members of the Maui County Council
Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Lee:

SUBJECT: **FISCAL YEAR 2020 3RD QUARTER CIP REPORTS**

Attached are current CIP status reports from the various departments. Financial data is available in the Finance Department's quarterly report.

Should you have any questions, please do not hesitate to contact Dave Taylor, CIP Program Coordinator, at (808) 270-7210.

Sincerely,

Sandy Baz
Sandy Baz
Managing Director

COUNTY COMMUNICATION NO. 20-303

**DEPARTMENT OF PARKS AND RECREATION
FY2020 3RD QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF MARCH 31, 2020
CBS-1118	P19/021	South Maui Community Park Phase II	South	Preliminary design 25% complete.
CBS-1143	P15/025	Kepaniwai Heritage Gardens Improv. Phase 2	Central	Construction substantially complete, 85% completion; contractor correcting punchlist items.
CBS-1175	P18/013	Kula Park Playground	Maka-Kula	Construction underway and scheduled for completion by June 2020.
CBS-1193	P16/029	Lower Nahiku Community Center	Hana	Pending SMA, CIZ, CPA and DBA.
CBS-1205	P18/018	Kamaole Point Pavillion	South	Design 75% complete. EA/SMA Major Permit Application to be submitted in July 2020. Anticipated SMA approval March 2021.
CBS-1209	P16/028	War Memorial Complex Paving Improvements	Central	Construction in progress. Expected completion August 2020.
CBS-1971	P18/009	Helene Hall Restroom Renovations	Hana	Pending DEM design, permitting and construction of a wastewater treatment system serving the hall.
CBS-2329	P16/021	Waiakoa Gym Improvements	Maka-Kula	Permit approval process in progress. Project pending construction funding.
CBS-2330	P19/020	Waikapu Park Outdoor Play Court Lights	Central	Construction contract in process.
CBS-2344	P19/001	D.T. Fleming Beach Park Parking Improvements	West	Permit approval process in progress.
CBS-2344	P18/016	Hanakao'o Beach Park Parking Improvements	West	Permit approval process in progress.
CBS-2344	P16/039	Lahaina Aquatic Center Shade Structure	West	Design/Build Contract. Pre-Construction: Contractor to look into egress with engineer of record and finalize construction plans.
CBS-2345	P16/032	Kalama Park Skate Park Improvements	South	Project complete and closed out.
CBS-2345	P19/033	Kenolio Dog Park	South	Design and permitting in progress (75% complete). Anticipated to bid July 2020.
CBS-2345	P19/004	Polo Beach Parking Lot Improvements	South	Design and permitting in progress (90% complete). Anticipated to bid July 2020 if funded in FY21 budget.
CBS-2346	P18/015	Kaunakakai Little League Ballfield Fencing	Molokai	Construction underway. Expected to be complete in July 2020.
CBS-2346	P19/002	Kualapuu Park Court Improvements	Molokai	Permit approval process in progress. DCAB to approve prior to grading permit.

**DEPARTMENT OF PARKS AND RECREATION
FY2020 3RD QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF MARCH 31, 2020
CBS-2347	P19/009	Lanai Community Field House	Lanai	Budget amendment approved for additional funding. Contract execution in process for low bid contractor.
CBS-2347	P18/011	Lanai Gym Building Repairs and Painting	Lanai	Design in progress. Building and DCAB permit applications submitted and under review.
CBS-2348	P18/020	Haiku CC Restroom & Kitchen Improvements	Paia-Haiku	Pre-construction: Building permit approved 2/27/20. Pre-con rescheduled to 4/3/2020.
CBS-2348	P16/002	Haiku Park Field House Renovation	Paia-Haiku	Construction complete. Project closeout in progress.
CBS-2349	P19/013	Haliimaile Gym Court Improvements	Maka-Kula	Project complete, closed out.
CBS-2349	P19/030	Pukalani Park Basketball Court Improvements	Maka-Kula	Design: permit preparation and bid documents in progress.
CBS-2349	P15/020	Upcountry Pool Complex Structural Repairs	Maka-Kula	Project complete, closed out.
CBS-2350	P17/021	Hana Ball Park Ball Field Lights	Hana	Construction contract fully executed. Construction window May - August 2020.
CBS-2350	P19/025	Hana Community Center Bldg. F Parking Improvements	Hana	Preliminary (30%) design underway. Anticipated to bid in October 2020.
CBS-2351	P18/002	Coach Soichi Sakamoto Pool Restroom Renov.	Central	Construction complete. Project closeout in progress.
CBS-2351	P19/023	Lihikai School Park Improvements	Central	Design in progress: 35% complete.
CBS-2351	P18/008	Wailuku El School Park Improv.	Central	Project in design phase.
CBS-2351	P18/010	Wailuku Heights Park Playground	Central	Construction in progress: 10% complete.
CBS-2743	P14/024	Kenolio Building "C" Repairs	South	Design 75% complete. Project pending remaining design and construction funding.
CBS-3209	P18/012	CMRSC Maintenance Operations Building	Central	Permit drawings complete. Indemnification language being drafted by Corp. Counsel for State to sign off on owners authorization so building permit application can be submitted.
CBS-3214	P14/026	Waikapu Community Center Expansion	Central	Permit approval process in progress.
CBS-3228	P15/004	Hannibal Tavares Center Improvements	Maka-Kula	Construction in progress: 66% complete. Permit documents in progress for DMV expansion portion.
CBS-3231	P16/030	Waiehu Golf Course Wastewater Improvements	Central	Design complete. Permitting in progress.

**SOLID WASTE DIVISION
FISCAL YEAR 2020 CIP STATUS REPORT
THIRD QUARTER**

CENTRAL MAUI LANDFILL

CML Operations Facilities FY2015 CBS-2721			
Prepare EA & land use permit applications with engineering support, design and construction for 40 acre Facilities area adjacent to CML.			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
EA preparation	C5952	\$ 120,415	On hold for Land Use Commission rescheduled meeting
Land use permit appln	Amend 1	\$ 72,045	On hold for Land Use Commission rescheduled meeting
Land use permit appln	Amend 2	\$ 20,835	On hold for Land Use Commission rescheduled meeting
Engineering support	C6086	\$ 158,920	On hold for Land Use Commission rescheduled meeting

CML PHASE III EXPANSION FY2020 CBS-5019			
Design, permitting & construction of Phase III in accordance with Subtitle D requirements			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C6607	\$ 250,000	Continue DOH permit negotiations
Construction			Bid out project
CQA			

CML PH VB EXT LEACHATE RECIRC SYS FY2020 CBS-5495			
Design and construction of leachate recirculation system in VB EXT			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design			Est Contract Request to be submitted in next 2 weeks
Construction			

CML SYSTEM CONTROL AND DATA ACQUISITION FY2019 CBS-3181			
Update monitoring, data collection, and alarm system for landfill compliance telemetry.			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C6816	\$ 59,640	Issue NTP, submittal review, SCADA planning meeting.
Construction	C6962	\$ 210,200	Issue NTP, submittal review, SCADA planning meeting.

CML STORAGE FACILITY/INFRASTRUCTURE FY2020 CBS-3577			
Design of warehouse with utilities on 40-acre parcel			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design			Complete scope, solicit proposal, and submit contract request
Construction			

CML LAND PURCHASE FY2020 CBS-3567			
17-acre (63-acre) property acquisition for biosolids/greenwaste			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Appraisal	PO	\$ 485	PO closed
Land Entitlements	C6974	\$ 307,560	NTP and kickoff meeting
Engineering support		\$ -	Proposal and contract execution

SWD CAPITAL IMPROVEMENT PROJECTS

CENTRAL MAUI LANDFILL (Continued)

CML CUSTOMER DROP-OFF AREA IMPROVEMENTS		CBS-5493	
Installation of 2 additional disposal bays at customer drop-off area			
CML ENTRANCE FACILITY & TRAFFIC IMPROVEMENTS		CBS-5502	
Installation of an additional lane at the entrance facility to reduce customer queuing times			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design	C7044	\$ 79,294	Drone survey
Construction			

CML LITTER SCREEN EXT/DRAINAGE		FY2020	CBS-5494
Design & construction of litter screen extension & drainage improvements			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design			Issue NTP
Construction			

HANA LANDFILL

OFFICE TRAILER AND PV EXPANSION		FY2020	CBS-5504
Furnish office trailer and expand renewable energy system			
Project Phase	Contract	Contract Amt.	Next 30 Day Milestones
Design			Issue NTP

MOLOKAI LANDFILL

PHASE 5 LANDFILL EXPANSION & BASIN ENLARGEMENT		FY2019	CBS-4606
Design & construction of Phase 5 in accordance with Subtitle D			
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design & Permitting	C6606	\$ 199,945	Continue DOH permit negotiations
Bid Documents	C6605	\$ 99,850	Complete draft bid documents

SCALEHOUSE REPLACEMENT/TRAFFIC OPTIMIZATION		CBS-5497	
Replace scalehouse trailer and optimize scale access		FY2020	
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones
Design			Submit contact request

SWD CAPITAL IMPROVEMENT PROJECTS

CLOSED LANDFILLS

CLOSED LANDFILLS PLAN UPDATES		FY2017	CBS-2724	
Analysis of COM's four closed landfills to develop remedial closure construction requirements, update site specific closure and post-closure maintenance plans including recommended environmental monitoring and frequency				
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones	
Design	C5885	\$ 728,899	Conduct site inspections and update & update petition for Waikapu Certified Post Closure	

COUNTYWIDE

LF POTABLE WATER		FY2019	CBS-4609	
Analysis of potable water resources at County landfills for possible expansion of water supply				
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones	
PER	C6658	\$ 67,500	Finalize PER	
	Amend 1	\$ -		

INTEGRATED SOLID WASTE MGMT PLAN		FY2020	CBS-3565	
ISWMP Update				
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones	
Plan update			Contract execution, and issue NTP.	

ENV. COMPLIANCE SYSTEM DES. & CONST.		FY2020	CBS-3182	
Project Phase	Contract Number	Contract Amt.	Next 30 Day Milestones	
Permitting	C5952 #2	\$ 20,835	Prepare for Land Use Commission meeting	
Permitting	C6974	\$ 59,008	NTP and kickoff meeting	

COUNTY OF MAUI
WASTEWATER RECLAMATION DIVISION

CIP UPDATE

5/11/2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	LY	CP/OPS	TYPE	CONT	PM	PROJECT	VENDOR	PSD	PCD	CD	CD LEFT	%TIME	AMT	PTD	% COMP	STATUS
2	20	CBS-1183	CONST	C6873	RY	Kuau 3 Replacement	ALPHA	5/1/20	5/1/21	365	355	3%	\$449,032	\$ -	0%	Ongoing Construction Through May
3	20	CBS-5033	DESIGN	TBD	JR	W-K SAT Basins	B&C			0		0%	\$ 1,350,000	\$ -	0%	Awaiting Proposal
4	20	CBS-5034	DESIGN	TBD	JR	W-K WWRF Recycled Pump Station	B&C			0		0%	\$ 600,000	\$ -	0%	Awaiting Proposal
5	20	CBS-1119	DESIGN	TBD	SR	CW EPA Compliance - CCTV, Flow Data and Line Assessment	FUKUNAGA			0		0%	\$ -	\$ -	0%	Reviewing Proposal
6	20	CBS-1179	DESIGN	TBD	RY	Napili PS 3 Modifications	HDR			0		0%	\$ 400,000	\$ -	0%	Proposal Review - Comments sent to HDR
7	20	CBS-5548	DESIGN	TBD	JR	Lahaina WWRF Emergency Generator	JACOBS			0		0%	\$ 1,000,000	\$ -	0%	Need to Submit New Breakdown to EPA
8	20	CBS-3563	DESIGN	TBD	DQ	Kihei FM 3 Replacement	WSUE			0		0%	\$ 480,000	\$ -	0%	Proposal Review
9	20	9190058	DESIGN	PO		Honokawai Reservoir Subdivision	WSUE			0		0%	\$ 11,489	\$ -	0%	Requisition Submitted to Purchasing
10	20	OPS	P/S	C7095	JR	Central Maui Regional WWRF Study	B&C	6/1/20	12/1/21	548	569	-4%	\$ 199,848	\$ -	0%	Contract Drafting
11	20	CBS-1132	DESIGN	C7094	DQ	W-K EPA Compliance Sewer Rehab - Iao Valley, Mokuau, Kaa	FUKUMOTO			0		0%	\$ 271,200	\$ -	0%	Contract Drafting
12	20	CBS-6046	DESIGN	C7078		Kihei North R-1 Dist. Line	SSFM			0		0%	\$ 80,504	\$ -	0%	CRF Sent to Purchasing 4/24/20
13	20	CBS-1179	DESIGN	C7070	JR	Lahaina WWRF R-1 Process Exp	JACOBS	5/1/20	5/21/22	750	740	1%	\$ 699,974	\$ -	0%	Contract Drafting
14	20	CBS-1119	DESIGN	C7047	DQ	Kihei WWRF Pond Liner Rehab	B&C			0		0%	\$ 181,157	\$ -	0%	Sent to CC for Execution
15	20	OPS	P/S	C7046	JR	W-K WWRF Facility Plan	K/J			0		0%	\$ 495,230	\$ -	0%	Contract Executed. Need to Issue NTP
16	20	CBS-5029	DESIGN	C7036	JR	Kihei WWRF PLS 2 Renovation	B&C			0		0%	\$ 381,351	\$ -	0%	Sent to CC for Execution
17	20	CBS-5028	DESIGN	C7013	DQ	Kihei PS 9 Modifications	K/J			0		0%	\$ 498,120	\$ -	0%	Contract Executed
18	20	CBS-1119	DESIGN	C6917	JR	Mgt of Electrical/SCADA Projects	MORIKAWA	10/31/19	6/30/20	243	50	79%	\$ 199,584	\$ 149,688	75%	Continued support for SCADA projects
19	20	CBS-1124	CONST	TBD	AH	W. Maui Recycled Water System Expansion	TBD			0		0%	\$13,500,000	\$ -	0%	Design Phase.
20	20	CBS-1964	CONST	TBD	RY	Kuau FM 4 Replacement	TBD			0		0%	\$540,000	\$ -	0%	Final Plan and Specs Review
21	19	OPS	CONST	C6905	JR	Electrical Work for Lahaina WWRF Aquadisk 4	AE	2/2/20	4/2/20	60	-39	165%	\$49,643	\$ -	0%	Conduits Routing.
22	19	CBS-5035	CONST	C6952	RY	W-K WWRF Emergency Effluent FM Replacement	ALPHA	3/16/20	9/12/20	180	124	31%	\$368,000	\$ -	0%	Long Lead and Submittals
23	19	CBS-1174	CONST	C6972	RY	Napili 4 FM Replacement	ALPHA			0		0%	\$1,444,714	\$ -	0%	Submittal Review. Need to issue NTP.
24	19	CBS-1161	CONST	C6973	RY	Napili 3 FM Replacement	ALPHA	6/1/20	6/1/21	365	386	-6%	\$1,881,659	\$ -	0%	Submittal Review.
25	19	CBS-3571	CONST	C6970	JR	CW WWRF Concrete Rehabilitation	BETSILL	1/13/20	7/11/20	180	61	66%	\$177,525	\$ 32,009	18%	90% Complete
26	19	CBS-5040	CONST	C6966	DQ	W-K WWRF Electrical Work for RTU Upgrade	ELCCO	2/7/20	2/6/21	365	271	26%	\$588,700	\$ 226,650	39%	Long Lead and Submittals
27	19	CBS-2321	DESIGN	C6981	JR	N. Kihei Mauka Transmission - GS	WSUE			0		0%	\$ 399,125	\$ -	0%	Revising Scope of Work Per Revised PER
28	19	CBS-2321	DESIGN	C6901	JR	N. Kihei Mauka Transmission - PS	K/J	11/12/19	5/5/25	2001	1820	9%	\$ 1,097,519	\$ 89,331	8%	Design Phase. Project Definition, Permits Research.

CIP UPDATE

5/11/2020

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
29	19	OPS	P/S	C6825	DQ	CW WWPS Irrundation Study	B&C	7/8/19	12/31/20	542	234	57%	\$ 693,890	\$ 133,129	19%	Need set up teleconference for update.
30	19	OPS	P/S	C6817	DQ	CW Injection Well Alternatives	B&C	7/22/19	7/21/20	365	71	81%	\$ 98,782	\$ 33,433	34%	
31	19	CBS-5472	DESIGN	C6794	JR	Helene Hall Septic System Improvements	K/J	7/3/19	12/31/20	549	234	57%	\$ 291,372	\$ 153,634	53%	Final Coordination and Design - Deferred Amount Estimate Only
32	19	CBS-3196	CONST	C6576	RY	Kenolio Rd and Koki Place Sewer Rehab	HDCC	1/2/19	6/30/20	545	53	91%	\$867,000	\$ 394,560	46%	On Hold Pending Resolution of Easement. Time Ext.
33	19	CBS-5026	DESIGN	C6789	JR	Kihel WWRF Grit Removal System Replacement	HDR	7/5/19	8/13/23	1500	1189	21%	\$ 599,991	\$ 68,815	11%	COM Study Review Before Design Phase
34	19	CBS-1180	DESIGN	C6775	JR	Napili PS 4 Modifications	HDR	6/23/19	6/22/20	365	42	88%	\$ 400,559	\$ 221,044	55%	Contract Extension Requested 4/27 New PCD 12/31/21
35	19	CBS-3197	DESIGN	C6742	DQ	Kihel FM 8 Replacement	TANAKA	6/17/19	12/31/21	928	599	35%	\$ 199,213	\$ 114,553	58%	Survey 100%. Request Time Extension on 3/16
36	19	CBS-2322	DESIGN	C6741	DQ	Kihel FM 7 Replacement	TANAKA	6/17/19	12/31/21	928	599	35%	\$ 148,779	\$ 77,467	52%	Prelim Design 100%. Request Time Extension on 3/16
37	19	CBS-1964	DESIGN	C6737	RY	Kuau FM 2 Replacement	OTOMO	5/10/19	12/31/21	966	599	38%	\$ 67,942	\$ 42,284	62%	Design 70%. Topo 100%. AMP 90%.
38	19	CBS-1965	DESIGN	C6736	RY	Kuau FM 1 Replacement	OTOMO	5/10/19	12/31/21	966	599	38%	\$ 67,942	\$ 45,202	67%	Design 70%. Topo 100%. AMP 90%.
39	19	CBS-5029	DESIGN	C6735	JR	Kihel WWRF In-Plant Effluent PS Upgrades	FUKUNAGA	5/13/19	5/12/22	1095	731	33%	\$ 652,287	\$ 28,484	4%	Sent to F&A for Signature
40	19	CBS-1131	DESIGN	C6734	DQ	W-K (Central) EPA Compliance Sewer Rehab (Inc. Iao Valley)	FUKUMOTO	4/15/19	6/30/21	807	415	49%	\$ 320,400	\$ 171,290	53%	Services During Construction
41	19	CBS-1119	DESIGN	C6723	DQ	W-K WWRF Injection Well Rehab	B&C	5/9/19	11/5/20	546	178	67%	\$ 138,532	\$ 126,850	92%	Injection Well Rehab Services 90%.
42	19	CBS-1119	CONST	TBD	DQ	Wailuku PS Electrical Upgrades	TBD		0		0%	\$1,500,000	\$ -	0%	Bid Packages Ready by 7/1/20	
43	19	CBS-5040	CONST	TBD	DQ	LAHAINA WWRF System integration for SCADA Server and RTU Upgrade	TBD		0		0%	\$1,000,000	\$ -	0%	Bid Packages Ready by 7/1/20	
44	19	CBS-5040	CONST	TBD	DQ	LAHAINA WWRF Electrical Work for RTU Upgrade	TBD		0		0%	\$600,000	\$ -	0%	Bid Packages Ready by 7/1/20	
45	19	CBS-5040	CONST	C6978	DQ	W-K WWRF System Integration for SCADA Server and RTU Upgrade	TESCO	2/3/20	2/2/21	365	267	27%	\$924,880	\$ -	0%	NTP Issued. Long Lead and Submittals
46	19	CBS-1131	CONST	C6971	DQ	EPA CD Sewer Rehab - Iao Valley	WMC	3/2/20	3/2/22	730	660	10%	\$1,715,600	\$ 35,150	2%	Awaiting SHPD
47	18	CBS-1119	CONST	C6481	JR	La-haina WWRF Primary Electrical System Replacement	ELCCO	3/5/20	5/29/21	450	383	15%	\$2,447,420	\$ -	0%	Awaiting Delivery of Primary Electrical Equipment
48	18	CBS-1160	CONST	C6642	AH	S. Maui Recycled Water System Expansion	HDCC	7/1/19	6/29/21	729	414	43%	\$7,773,000	\$ 5,450,308	70%	Tank and FM Construction.
49	18	CBS-1171	DESIGN	C6678	JR	W-K WWRF Recycled Water FM	WSUE	1/18/19	12/31/21	1078	599	44%	\$ 499,957	\$ 84,653	17%	Amend 1 Proposal Under Review
50	18	CBS-4590	P/S	C6526	JR	Kaunakakai WWRF Facility Plan	B&C	7/25/18	7/22/21	1093	437	60%	\$ 399,526	\$ 194,303	49%	RBC Repair Design. Community Mtg Coord after Pandemic
51	18	CBS-1119	DESIGN	C6509	JR	Wailuku WWPS Electrical Upgrades	MORIKAWA	5/21/18	5/20/21	1095	374	66%	\$ 199,865	\$ 88,442	44%	Revising Scope of Work Per Site Visit
52	18	CBS-5040	DESIGN	C6492	JR	W-K and Lahaina WWRF RTU Upgrades	MORIKAWA	5/21/18	6/30/22	1501	780	48%	\$ 532,663	\$ 432,173	81%	Plans and Specs Ready in by 6/30/20
53	18	CBS-1119	DESIGN	C6467	JR	Lahaina WWRF Filter Access Catwalk	SSFM	4/9/18	6/30/20	813	50	94%	\$ 34,318	\$ 26,668	78%	Time Extension Requested. Services During Const.
54	18	ADMIN	DESIGN	C6442	JR	FY18 Misc. Survey - Various Easements	FUKUMOTO	2/28/18	6/30/21	1218	415	66%	\$ 150,000	\$ 90,132	60%	Ongoing Easement and Metes & Bounds Services for Sewer Lines
55	18	CBS-1184	DESIGN	C6440	RY	Kuau FM 4 Replacement	TANAKA	3/1/18	11/15/20	990	188	81%	\$ 162,494	\$ 111,510	69%	Final Plan and Specs Preparation
56	18	CBS-1183	DESIGN	C6423	RY	Kuau FM 3 Replacement	FUKUMOTO	2/6/18	12/31/20	1059	234	78%	\$ 95,900	\$ -	0%	Services During Bidding and Construction

CIP UPDATE

5/11/2020

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
57	18	CBS-1119	CONST	C6657	RY	Old Lahaina PS 1 Decommission	OCI	5/20/19	6/30/20	407	50	88%	\$264,384	\$ 106,212	40%	Awaiting Delivery of New Gate
58	18	CBS-1119	CONST	C6656	RY	Lahaina WWRF Filter Access Platform	OCI	5/20/19	6/30/20	407	50	88%	\$218,889	\$ 203,889	93%	Ongoing Construction
59	18	CBS-1132	CONST	C6412	RY	CW Sewer Rehab Oahu St, Aku Pl, S. Market St. Naholo Cir.	ROJAC	1/1/20	6/30/20	181	50	72%	\$1,590,950	\$ -	0%	Final Permits and Approvals - Start Q1 2020
60	18	CBS-1162	CONST	C6414	DQ	Napili FM 5 and FM 6 Replacement	WMC	4/22/18	5/31/20	770	20	97%	\$7,417,374	\$ 3,086,492	42%	CRF AM 1 sent to DEM for Signature
61	17	CBS-1119	CONST	C6206	JR	CW SCADA Server and RTU Upgrade	ELCCO	9/1/17	6/30/20	1033	50	95%	\$1,570,416	\$ 1,432,684	91%	Lah 95%, WK 85%, Kihei 50% ADD \$0.5M (KIHEI OPS)
62	17	CBS-1163	CONST	C6411	JR	Sheraton PS Renovation	OCI	10/3/18	9/27/20	725	139	81%	\$1,430,087	\$ 950,883	66%	Verify Time Ext. Request
63	17	CBS-3196	DESIGN	C6196	RY	Kenolio Rd/Koki Place Sewer Rehab	FUKUMOTO	4/3/17	6/30/20	1184	50	96%	\$ 99,000	\$ 68,231	69%	Extended to 6/30/20. Negotiation of Nona Lani Work
64	17	CBS-1119	DESIGN	C6192	JR	Lahaina and Kahului WWRF Electrical Upgrades	MKE	2/27/17	8/21/20	1271	102	92%	\$ 264,644	\$ 238,714	90%	Lahaina Primary Systems 75%
65	17	CBS-1174	DESIGN	C6176	RY	Napili FM 4 Replacement	WSUE	6/19/17	6/30/21	1472	415	72%	\$ 226,878	\$ 118,045	52%	Services During Construction
66	17	CBS-1161	DESIGN	C6175	RY	Napili FM 3 Replacement	WSUE	6/19/17	6/30/21	1472	415	72%	\$ 228,712	\$ 116,990	51%	Services During Construction
67	16	CBS-1152	CONST	C6177	AH	Kihei PS 16 FM Replacement	GBI	9/25/17	4/21/21	1304	345	74%	\$5,409,243	\$ 5,408,008	100%	Lawsuit Documentation. FY21 \$2M
68	16	CBS-1144	CONST	C6179	JR	Lahaina WWRF Modifications Stage 1A	KIEWIT	4/24/17	8/16/20	1210	97	92%	\$46,148,042	\$ 45,889,137	99%	PCM Work, Punch List.
69	16	BS-1181/8	DESIGN	C5990	RY	Napili PS 5 and PS 6 Renovations	HDR	12/1/16	12/31/20	1491	234	84%	\$ 667,124	\$ 219,355	33%	Services During Construction
70	16	CBS-1163	DESIGN	C5987	JR	Sheraton PS Renovations	B&C	7/18/16	12/4/20	1600	207	87%	\$ 277,312	\$ 219,355	79%	Services During Bidding and Construction
71	15	CBS-1144	DESIGN	C5954	JR	Lahaina WWRF Stage 1A	JACOBS	2/1/16	9/30/20	1703	142	92%	\$ 5,750,079	\$ 5,679,431	99%	Services Construction, Testing and Commissioning
72	15	CBS-1160	DESIGN	C5841	AH	S. Maui Recycled Water System Expansion	FUKUNAGA	11/2/15	12/31/21	2251	599	73%	\$ 675,265	\$ 558,108	83%	Amendment for additional UV
73	15	CBS-1162	DESIGN	C5810	DQ	Napili FM 5 and FM 6 Replacement	WSUE	9/23/15	12/31/20	1926	234	88%	\$ 343,298	\$ 247,779	72%	Services During Construction
74	14	CBS-1968	DESIGN	C5591	JR	Honoapiilani Recycled Water Lateral Installation	FUKUMOTO	9/25/14	12/31/22	3019	964	68%	\$ 98,280	\$ 63,325	64%	Construction FY22
75	14	CBS-1952	DESIGN	C5590	AH	Kaanapali Resort R-1 Water Distribution System	FUKUNAGA	9/25/14	9/23/23	3285	1230	63%	\$ 749,675	\$ -	0%	On Hold
76	14	CBS-1119	DESIGN	C5504	JR	CW Scada Server and RTU Upgrade	MORIKAWA	6/17/14	12/31/20	2389	234	90%	\$ 615,449	\$ 550,709	89%	Services During Construction
77	12	CBS-1124	DESIGN	C4930	AH	W. Maui Recycled Water System Expansion	FUKUNAGA	10/24/11	11/10/23	4400	1278	71%	\$ 3,210,810	\$ 1,021,004	32%	Awaiting Revised Proposal from Amanda T.
78																
79										Legend	59	Less than 60 CD Left		95%	Over 90% Complete	

ACTIVE CIP CONTRACTS - Wastewater Reclamation Division

Updated : 5/11/2020

CONSULTANT	TOTAL CONTRACTS AMOUNT		PAID TO DATE		BALANCE
JACOBS	\$	7,450,053	\$	5,679,431	\$ 1,770,622
FUKUNAGA	\$	5,288,037	\$	1,607,597	\$ 3,680,441
B&C	\$	4,320,398	\$	707,070	\$ 3,613,328
K/J	\$	3,185,125	\$	1,005,241	\$ 2,179,884
WSUE	\$	2,189,459	\$	567,467	\$ 1,621,992
HDR	\$	2,067,674	\$	509,215	\$ 1,558,459
MORIKAWA	\$	1,547,561	\$	1,221,013	\$ 326,549
FUKUMOTO	\$	1,034,780	\$	392,978	\$ 641,802
TESCO	\$	924,880	\$	-	\$ 924,880
TANAKA	\$	510,487	\$	303,530	\$ 206,956
MKE	\$	264,644	\$	238,714	\$ 25,930
OTOMO	\$	135,885	\$	87,486	\$ 48,398
SSFM	\$	114,822	\$	26,668	\$ 88,154
TOTALS :	\$	29,033,805	\$	12,346,410	\$ 16,687,395

To Update: Go to CIP Update sheet. Sort per Vendor. Add Amounts.

Update Monthly

[illegible]

DEPARTMENT OF MANAGEMENT - FY2020 1ST QTR CIP STATUS AS OF 3/31/2020

CBS	APPROPRIATION TITLE	AMOUNT	STATUS FY2020 3 rd QTR AS OF 3/31/2020
FY18 2324	New County Service Center	\$25M	Building approximately 80% complete. Expecting RPT/DMV/Treasury to relocate by 12/30/20 DPW-DSA/Liquor Control/Transportation/OED-BRC to relocate in 2021
FY19 1009	Public Safety Radio System Replacement	\$1.2M	Microwave Link Replacements. Equipment being deployed to sites.
FY19 5473	IT Data Center Improvements	\$250K	Contractor Notice to Proceed issued for air conditioning system improvements. Work to proceed throughout 2020.
FY19 2789	Wailuku Civic Complex	\$44.195M	Phase 1A is under construction and approximately 20% complete. Phase 1B contract is executed with expected NTP in June 2020 for temporary parking construction and work in the municipal parking lot for business access to begin after September 2020. Vertical construction of the parking structure anticipated to start in April of 2021.
FY20 2324	New County Service Center	\$1.882M	Building approximately 80% complete. Expecting RPT/DMV/Treasury to relocate by 12/30/20. DPW-DSA/Liquor Control/Transportation/OED BRC to relocate in 2021

**DEPARTMENT OF PARKS AND RECREATION
FY2020 3RD QUARTER CIP REPORTS**

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF MARCH 31, 2020
CBS-3232	P17/016	Napili Park Playground Shade Structure	West	Construction complete, project closeout in progress.
CBS-3232	P19/006	One Alii Park Shade & Wind Structures	Molokai	Community meeting held on 2/13/2020 to obtain community feedback on design options. Preliminary design complete, SMA application submitted and under review.
CBS-3232	P17/011	South Maui Playground Shade Structures	South	Construction underway. Expected to be complete in June 2020.
CBS-3232	P19/031	West Maui Playground Shade Structures	West	Proposal received from QBS consultant and will need to be reviewed due to cost.
CBS-4580	P16/013	Lanai Parks Maint. Storage Building	Lanai	Project 98% complete. Contractor working on punch list items to closeout project.
CBS-4592	P15/001	Pa'ani Mai Park Development	Hana	Pending land acquisition from Hana Ranch.
CBS-4613	P19/014	Kalama Park Light Ordinance Compliance	South	Construction contract fully executed. Expected construction window August - November 2020.
CBS-4613	P19/011	Lahaina Rec Center Light Ordinance Compliance	West	Bid opening scheduled for 5/7/2020.
CBS-4613	P19/012	Molokai Light Ordinance Compliance	Molokai	Design in progress.
CBS-4616	P17/031	War Memorial Gym Building Improvements	Central	Design in progress.
CBS-4626	P17/034	Lanai Community Center Permitted Kitchen	Lanai	Start of project pending final building permit approval.
CBS-5056	P15/014	Paia Gym Roofing Replacement	Paia-Haiku	Awaiting bid award due to bid protest.
CBS-5059	P12/012	South Maui Community Park Recreation Center	South	Construction is complete and project is closed out. Gym had grand opening on December 9, 2019.
CBS-5481	P17/033	Iron Maehara Stadium Light Pole Replacement	Central	Construction complete, project closeout in progress.
CBS-5481	P16/026	Iron Maehara Stadium Structural Improvements	Central	Design in progress. Consultant submitted Preliminary Design drawings for review by Parks staff.
CBS-5482	P18/017	Kokua Pool Re-plaster & Deck Repairs	Central	Construction contract executed and proposed construction window being reviewed.
CBS-5530	P19/003	Old Hana School Improvements	Hana	Preliminary design in progress.

DEPARTMENT OF PARKS AND RECREATION
FY2020 3RD QUARTER CIP REPORTS

CBS #	PROJECT #	PROJECT NAME	DISTRICT	STATUS AS OF MARCH 31, 2020
CBS-5531	P19/016	Hana Park Tennis & Basketball Courts Recon.	Hana	Preliminary (30%) design underway.
CBS-5534	P19/015	Haiku Park Restroom	Paia-Haiku	Design started: 35% complete.
CBS-5539	P19/017	War Memorial Football Stadium Assessment	Central	Consultant conducted site assessment inspections. Preparation of final report in progress.

Maui Police Department FY20 3rd Quarter Report

Project	CBS #	Budget Amount	Deadline	Current Status
Lahaina District Station Locker Room	CBS-1010	\$24,172.00 Consultant \$232,924.36 Contractor	12/31/2019	90% completed; Remaining work is to replace defective parts and locker repairs.
Forensic Facility Air Conditioning Improvements	CBS-1010	\$88,400.00 Consultant \$600,000.00	12/31/2019	Only bid received from Arisumi Brothers for approximately \$747,000; Negotiating lower bid proposal with Arisumi Brothers due to insufficient funding.
Wailuku District Station Fuel Tank Replacement	CBS-1010	\$81,289.00 Consultant \$250,000.00	12/31/2019	Bid opening scheduled for November 12 at 1400 hrs.
Wailuku District Station Parking Lot Repaving	CBS-5535	\$133,954.00 Consultant \$1,500,000.00	12/31/2020	Project plan and specs completed; Pending bid publication.
Wailuku District Station Car Wash Replacement	CBS-5535	\$110,000	12/31/2020	Need electrical and mechanical replacement and civil work; Additional funding may be required for MS4 compliancy.
Molokai District Station Land Acquisition	CBS-5536	\$1,820,000	12/31/2020	Pending council approval.

DPW
CENTRAL MAUI
CIP PROJECTS STATUS
April 3, 2020

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMIT OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo/Yr.				This Month	Compl.	
2020										
WHALE ROAD SIDEWALK IMPROVEMENTS	14-33	1919	30%	03/27/19	EA Exemption WTP		Design started. 60% anticipated end of April. 1 of 2 parcels transferred. Continue to receive no response from Standard Car on and parcel.			
			0%	Aug-20						
			100%							
MAKAKULOA BRIDGE STREAM CHANNEL LINING REPAIR	14-48	1060	0%	Jun-20		DOA, DCAB, 401, EA Exempt	~ LUJA & VIGOR Approved ~ No response from SHPC after 90 days. ~ Low Bidder: Global Specialty (\$179,134.70).	99%	03/02/20	Pre-construction WQ monitoring being conducted. Work activities complete. Post construction WQ monitoring ongoing. Pre final to schedule.
			90%	10/11/2019				99%	05-27-20	
MAKAKULOA BRIDGE GUARDRAIL REPAIR	20-13	1031	10%	FY 22	DCAB SHPD (EA exemption)		Notified NOI of NTP on 10/10/19. PO #065623. Completed comments on plans sent to NOI on 1/6. SHPD submittal made on 1/9. Comments on specs and traffic control plan sent to NOI on 1/28. Final PG&E submitted on 2/28. Drafted EA exemption notice. Final 1/5/20 reviewed and commented. And collected comments from those who had comments on the pre final plans.			
			99%	01/20/19						
KALANA O MAUI FIRE SPRINKLER SYSTEM, 5TH FLOOR	15-24	5025	10%	01/20/20			Revisions to plans and specifications complete. Doing in-house review. Need to coordinate timing with 8th Floor Chamber use.			Checking with David Galatin regarding EA Exemption
KALANA O MAUI 2ND FLOOR DECK ABOVE GYM	20-29	5517	0%	12/2/19			In design			Reviewing design drawings from GYA
			0%	12/2/21						
EMERGENCY MANAGEMENT OFFICE RENOVATIONS	20-23	5516	60%	1/13/20			GFD conceptual drawings complete and construction estimate.			
			45%	1/13/22						
WILHELM HEIGHTS DRAINLINE REPAIR	20-33		60%	N/A	DCAB, SHPD, EA exemption		Workup plan drafted. need to finish profile & miscellaneous details. Kristi finished Olena Street drainage plans.			
			0%	Mar-20						
8TH FLOOR INTERNAL BATHROOM IMPROVEMENTS	20-35	1032					Met with source regarding scope of work for restrooms. Awaiting proposal from GYA. Had meeting with Alvin to review project scope.			
MAYOR'S BATHROOM RENOVATION	20-36	1032					Awaiting proposal from GYA. Had meeting with Alvin to review project scope.			
ANCHOR INSTALLATION AT ROOFTOP OF KALANA O MAUI BUILDING	20-47	1032					Obtained GBS. Awaiting proposal from GYA. Met with Alvin to review scope.			
EMERGENCY DRAINLINE REPAIR AT LEISURE ESTATES EASEMENT 24	20-41		100%	N/A	DCAB, SHPD, EA exemption?	DCAE	SHPD submittal made 3/2, no response to date. Need to submit - A - exemption & emergency; GYA assessments. Low bidder: Topco (\$265,975)			Requested construction PO
			0%	Feb-20						
KALANA PARKING REPLACEMENT	16-26	3375	100%		N/A	N/A	Pending contract processing. Project hit out. Verifying contractor's qualification.			Scheduling preconstruction meeting
			0%							

**CENTRAL MAUI
CIP PROJECTS STATUS
April 3, 2020**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo/Yr				This Month	Compl	
2019										
ROUNDABOUT @ MAUI LANE PARKWAY & KAMEHAMEHA AVENUE	18-50 a/b	2737	100%	04/22/19	6E	EA Exemption	EA in process.			Possible start date of March 2020. Engage Maui's office for PR. Plan for a blessing ceremony. Check with contractor. Waiting for SHPD determination and AHP approval. Waiting for decision on drainage charges by designer.
			0%	N/A						
HAULOLI STREET DRAINAGE BASIN & OUTLET REPAIR	17-53	4815	100%	04/29/19	N/A	N/A	Design Complete	99%	04/29/19	Project substantially completed (5/2/19). Awaiting approval of AHP from SHPD. Working on accidental outlet repair.
			N/A					0%	10/13/19	
EMERGENCY DRAINLINE REPLACEMENT AT KUKUNUI DRIVE	19-12	3185	100%				Design Complete	99%	08/03/19	Project substantially completed (11/7/2019).
			0%					0%	11/22/19	
KEA STREET PAVEMENT RECONSTRUCTION	STP 0600(C3)	2768	100%	01/08/18		SECTION 7 PA DCAB SECTION 106 CAT EX	DESIGN COMPLETE Low bidder: Maui Paving \$2,777,779.00	90%	11/16/19	Ongoing construction.
			0%	May-19				20%	09/08/20	
WAILUKU KAHULUI DISTRICT RESURFACING (FY 19/20) KAMEHAMEHA AVE. PART TO KUALA OHA, HALENANI DR., NANILOA DR., HALENANI TO OLULUA	19-05	1022	100%			DCAB	DESIGN COMPLETE Low bidder: Maui Paving Builders \$306,428.00			Contract executed. NTP pending.
				Aug-19						
EMERGENCY REPAIR OF KAHUKU HIGHWAY CULVERT AT MP 8.4	19-57	3180	100%			WOC, SHPD, DOA, DOH, SMA assessment	DESIGN COMPLETE Low bidder: Promethous Construction \$578,000.00	15%	05/21/20	Pre construction meeting held 12/16/19. NTP 3/23/20.
			20%	Aug-19				15%	07/17/20	
COUNTY CAMPS PARKING LIGHT IMPROVEMENTS	19-56		0%	8/7/19			Under design			
			0%	8/7/22						
KALAHIA O MAUI CIVIL DEFENSE HVAC	19-47		100%				Design complete			Contractor procuring materials for construction.
			0%							
2018										
KALAHIA O MAUI 2ND FLOOR PLAZA DECK REPAIR	18-18	1032	100%		N/A	BLDG PERMIT	Design complete.	0%		CVA conducting hazardous materials survey. Construction NTP pending completion of deck panel repair work.
			0%					0%		
WAIHEHU DRAINLINE REPLACEMENT (WAILUPE DRIVE, AMAUO STREET, LEIKONA LOOP, & WEST HIAHA PLAGE)	18-04	3180	100%	05/08/18			Design completed.	99%	05/08/18	Project complete. Contract close out pending approval of AHP from SHPD. Substantially complete (4/12/19).
								0%	09/17/18	
WAILUKU KAHULUI DISTRICT RESURFACING (P-18)	18-13	1022	100%	02/11/19			Design completed.	10%	07/11/19	Project substantially completed (5/7/19). Closing pending CCO #1.
								0%	05/08/19	
FURNISHING OF SERVICES & MATERIALS FOR THE REHABILITATION OF EXISTING KAHUKU DRAINAGE WELLS	17-17	1027					Design complete.	90%	09/16/19	Project substantially complete (10/21/19). Closing pending final flow test results.
								0%	11/08/19	

CENTRAL MAUI
CIP PROJECTS STATUS
April 3, 2020

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
2017										
KALANA O MAUI BLDG EXTERIOR PANEL REPAIR & WATERPROOFING	17-28	3190	100%	02/15/17	N/A	BLOG PERMIT	Design completed. Project under construction.	99%	01/24/18	Pre-final inspection to be conducted
			0%					0%	11/15/18	
WAILUKUKAHULULU DISTRICT RESURFACING	17-32	1022	100%		N/A	N/A	Design completed.	99%	01/22/19	Substantially completed (6/12/19) Closing pending CCO #1
			0%					0%	04/17/19	
SLURRY SEAL FOR KAHULULU	17-55	1034	100%	02/11/19	N/A	N/A	Design completed.	99%	02/11/19	Substantially completed (8/30/19) Final Acceptance to be sent
			0%					0%	06/06/19	
FUTURE PROJECTS/STUDIES										
(2021) WAILUKU HEIGHTS DRAINLINE 1 & 2 AND OUTLET 2 REPAIR	18-43	5506	40%	04/25/18	DCAB, SHPD, DLNR		- Preliminary plans with new outlet location received. - Contacted property owner & Wailuku Water Co to request for permission to repair outlet in the reservoir. - Will need a DLNR dam safety alteration permit. Possible maximum flood calcs need to be submitted to DLNR. - Calcs for Wailuku Hts drainage area and irrigation ditch drainage area need to be done then PMP calcs need to be done for outlet of reservoir. SAI declined request to do drainage calcs for Wailuku Hts. - Request for legal advice sent to David Galabin to determine how best to move forward with H&H Study. - The ditch is being acquired by the County. Project on hold until acquisition is finalized. - Revised \$1M in CIP funding for FY 2020. Will likely lapse. - No-cost time extension fully executed on 10/30/2015. - Conference call with DLNR - County is on the hook for H&H study. Discussed with Director - plan to engage consultant to explore alternatives to discharging stormwater to the reservoir. - Drafted scope of work, reviewed COOs to identify firms with appropriate experience, formed bid panel. - Met with DWS on 3-5-2020 to discuss start rehabilitation process and other options.			
			0%	FY 20						
(2021) WAILUKU RIVER MILLYARD BANK STABILIZATION	18-17	606C	10%	01/02/18	EA 434, 401, SCAP, CZM, SECTION 106, 6E 7, SFHD, NPDES, WWRD, DWS		Early consultation letters are being distributed.			
			0%	Sup-21						
(2021) CERTIFICATION OF LEVEES AND ADDITIONAL WORK FOR LEVEE NO. 27, IAO STREAM	18-36	5507	10%	02/15/18	FEWA, EA 404, 10, 401, CZM, 6CAP, NPDES		RMT starting consultation with USACE, DCH and doing water quality sampling. They advised against waiting for USACE's updated H&H model which will be available in 3 months at the earliest and may not reduce the scour depth. RMT and subconsultants are not traveling international due to the coronavirus, thus field work is on hold.			
			0%	Sup-21						
(2021) MILL STREET PAVEMENT RECONSTRUCTION	STP-3840(C01)	5057	80%	10/22/18	SECTION 106, SECTION 7 PA, Chapter 6E-2, DCAB, CATEX	Sec 7 USFWL PA, Sec 7 NOAA PA	Sec 106 notice of consultation ad printed in MN on 7/17 & 7/20; no comments rec'd. Chapter 6E submitted to SHPD on 8/7. Sec 7 prog agreements finalized for NOAA & USFWL. ATA addressing 90% PS&E comments, 100% PS&E expected 4/23. ATA is preparing of being circulated for subconsultant assessment of rock units. Chapter 6E-2 revised submittal pending resolution of Sec 106 determination.			
			5%	May-20						
MODIFICATION TO THE IAO STRAM FLOOD CONTROL	06-55	1070	5%	07/01/08			USACE is re-evaluating the project scope and design alternatives.			
			0%							

CENTRAL MAUI
CIP PROJECTS STATUS
April 3, 2020

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo/Yr				This Month	Compl.	
CENTRAL MAUI DRAINAGE ASSESSMENT	19-21	4596	10%	06/05/19			Revised GIS shapefiles completed by Hart Crowder & sent to Brown & Caldwell. Pre-final report reviewed & comments sent back. Having sent shapefiles for use by S&C. S&C conducting additional condition assessment in Waialeale Pk 2 with remaining unused funds. Meeting held to coordinate storage of shapefile data and usage of S&C. GIS revision to determine unique ID designation. Hart Crowder provided training update for use of the Pk 2 substation. Teleconference meeting on 4/15 to review pre-final report.			
			2%							
CENTRAL MAUI ROUNDABOUT FEASIBILITY STUDY	16-15	1024	100%	02/01/16	N/A		Awaiting final report versions and simulation reports.			
			0%	Dec 19						
CENTRAL MAUI SIGNAL UPGRADES	17-42	1945	10%	11/23/18	SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX, SMA		Received HNTB-TS proposals. Reviewing scope and will make adjustments as necessary to address identified problem intersections.			
			0%	May-23						
WAAKEA AVENUE AND KAAHEHAMEHA AVENUE INTERSECTION IMPROVEMENTS	20-34	1616	0%		SECTION 106, SECTION 7 PA, Chapter 6E-8, DCAB, CATEX, SMA		OBS completed. ATA selected. Draft RFP being prepared. Anticipated completion by 2nd week of April.			
			0%							
LEONO AVENUE EXTENSION - PHASE 1	19-21	5054	10%	05/13/19	N/A		Traffic analysis report completed, review forthcoming.			
			0%							
WAALE ROAD PEDESTRIAN CROSSING IMPROVEMENTS	19-34	1024	0%		EA Exemption WTP		NTP not yet issued. Discussing options of design with AECOM. Exploring options for providing power to the RFPB.			
			0%	N/A						
2022 WAALE ROAD AND WAIKULU ROAD INTERSECTION IMPROVEMENTS	19-21	1010	0%	N/A	SECTION 106, SECTION 7, EA Exemption, DCAB, CATEX		Land acquisition on-going. Meeting to discuss plans required with Maui Memorial Trust. Contract executed.			
			0%	May-22						
PAPA AVENUE COMPLETE STREETS (LIHKA SCHOOL)	20-07	1024	0%	12/17/2019	EA Exemption WTP		Preliminary engineering on going. Lihika School contacted via email and telephone. Outreach plans being reviewed in light of current health concerns.			
			0%	Aug 21						
(2021) ONEHEE AVENUE ROADWAY IMPROVEMENTS	20-24 (STP-3960/001)	5495	0%	08/20/19	SECTION 106, Chapter 6E & DCAB, CATEX	See Job 7 PA	Outreach plans being reviewed in light of current health concerns. TIAR complete and pending review.			
			0%	May-21						
2022 WAIPOPO ST AND KAHUHU ST SIDEWALK IMPROVEMENTS	20-06	1037	0%		EA Exemption WTP, DCAB		Contract being executed.			
			0%	Aug-21						
(2021) PAPA AVENUE COMPLETE STREETS (PAPALAAU INTERSECTION)	20-07	1024	10%	12/17/19	WTF, DCAB, EA Exemption		Improvements will include curb ramps, lighting, exploring options for curb extensions. Lighting and preliminary layouts being started on.			
			15%	Feb-21						
KAHEHI HIGHWAY QUADRANT STUDY	20-27	1024	0%	N/A	N/A		AECOM selected. RFP forthcoming.			
			0%	N/A						

CENTRAL MAUI
CIP PROJECTS STATUS
April 3, 2020

PROJECT NAME	JOB #	CBS #	DESIGN PHASE (PS & E)					CONSTRUCTION PHASE		
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
EHA ST AND WAENA ST INTERSECTION IMPROVEMENTS	20-28	1024	0%	N/A	WTF, DCAB, EA Exemption		RFP anticipated by end of April			
			0%	N/A						
CENTRAL MAUI SUB-AREA TRANSPORTATION STUDY	20-39 SPR-G010(46) CPP 1.20	5538	0%	N/A	N/A		Working on Draft RFP, anticipated by end of March			
			0%	Aug-21						
FACILITIES MAINTENANCE STUDY AND MASTER PLANNING	20-37	1032					G70 providing proposal for planning and study.			

SOUTH MAUI
CIP PROJECTS STATUS
April 3, 2020

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Comp. By Mo./Yr.				This Month	Concl.	
2020										
ALHANA ROAD DRAINAGE IMPROVEMENTS	18-46	1027	100%	05/01/19		WWRD, SMA, DWS, 404, DCAB	Design completed		04/06/20	Pre-construction meeting held. NTP 4/6/20
			0%	Sep-19					07/01/20	
SOUTH MAUI ROAD SIDEWALK IMPROVEMENTS PHASE 1	19-13	5485	30%	01/18/19	GE, NPDES, EA Exemption, WTP, DCAB, SMA		Working toward 90% PS&E by end of June 2020.			
			0%	Jul-20						
OHUKA ROAD SIDEWALK	19-16	5492	90%		EA Exemption, WTP, DCAB, SMA		Revisions on going			
			0%	May-20						
2019										
KEONEKA ROAD DRAINAGE REPLACEMENT	18-45	5047	100%				Design completed	0%	03/30/20	Pre-construction meeting held September 25, 2019. Tentative NTP 3/30/20
								0%	08/06/20	
KAWAHINE STREET DRAINAGE REPLACEMENT	19-27	5048	100%	10/22/18			Design completed	90%	07/26/19	Contractor working on punch list items.
								0%	11/15/19	
SOUTH MAUI DISTRICT RESURFACING (FY 2019) (WILAHU P., ALAHELE ST., HALELANI P., KAHAKA ST., HOONAHUA ST., WAIPIAHU ST., WAIPIAHU P., WEST WILAHU ST.)	19-36	1023	100%	12/24/18		WWRD, T&E, DCAB, DWS	Design completed	90%	10/16/19	Pre-Final inspection held 2/12/20.
			5%	Sep-19				0%	01/31/20	
2018										
PAVEMENT REHABILITATION OF VARIOUS SOUTH MAUI ROADS	STP 3900-090	2764	100%				Design completed	90%	12/15/18	All contract items completed. Working on material certification.
								4%	12/15/18	
WALEA ALANUI DRIVE DRAINAGE REPAIR	17-63	5048	100%				Design completed	0%		Pending change order to excavate, remove, and replace 3 locations along existing storm drain line that have been corroded or collapsed.
								0%		
SOUTH MAUI DISTRICT RESURFACING (FY 18)	18-16	1023	100%	02/19/19			Design completed	90%	02/19/19	Substantially completed (7/1/19). Process CDO #2.
								4%	07/01/19	

SOUTH MAUI
CIP PROJECTS STATUS
April 3, 2020

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE				
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS		
			This Month	Compl. By Mo/Yr.				This Month	Compl.			
FUTURE PROJECTS/STUDIES												
2021) SOUTH KIHU ROAD PAVEMENT REHABILITATION (LIPOA STREET TO ALUHANA ROAD and Keonekai Road to Kihuna Drive)	STP-3100(018)	5515	10%	11/18/19			Survey is ongoing. Geolabs said April 6 and 7 is the earliest they can drill between Keonekai and Kihuna.					
			0%	May-21								
KIHEI B KEWAY PHASE 3	14-23	1036	58%	01/13/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		PC&E at 30% pending determination on tie-in to East Waiakaho Road. TIAK (ATA) at 80% complete. WSUE to finalize TIAK. DPW- ED selected roundabout for intersection improvement at Liloa Drive/Waiakaho Road intersection. Amendment #3 (time extension) transmitted to WSUE for signature. Work on hold.					
			0%	May-24								
2022) LILOA DRIVE EXTENSION (WAIPIULANI STREET TO NAMALU PLACE)	14-28	1064	20%	09/11/14	SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA		Environmental Permits to be addressed under Job No. 16-23. Liloa Drive Extension (Namou Place to Koonouli Street) contract executed. Work will be combined under 16-23. No recent work under current contract.					
			0%	Dec-21								
2022) LILOA DRIVE EXTENSION (NAMALU PLACE TO KAOHOLA STREET)	16-23	2309	40%	01/03/17	SECTION 106, SCAP, 401/404, SECTION 7, Chapter 6E, DCAB, EA, SMA		Amendment 4 proposal received and under review. Wrapping up roundabout feasibility studies. Meeting to discuss findings tentatively scheduled for first week of April.					
			0%	Dec-21								
SOUTH MAUI TRAFFIC MASTER PLAN	16-54 SPK 0370/046) QPP 1.14	1029	31%	01/28/17	N/A		On-line open house published. Working with various groups to help with notification. No response from County communication office. Revision of summer period being reconsidered due to delays notifications to public.					
			0%	Jun-20								
NORTH-SOUTH COLLECTOR ROAD LORELANI SCHOOL TO ALUHANA ROAD	17-41	1928	0%		SECTION 106, SECTION 7, Chapter 6E, DCAB, EA, SMA							
			0%	May-27								
KIHEI DRAINAGE MASTER PLAN	04-24	1027	32%	08/04/08	N/A		Sent comments to Ecosolutions on 2/21/20					
			0%	Mar-20								

**WEST MAUI
CIP PROJECTS STATUS
April 3, 2020**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CSB #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS	
			This Month	Compl. By Mo/Yr.				This Month	Compl		
2020											
KAHAHA MPD ANTENNA RELOCATION	13-30	1026	90%	01/09/13	SMA SPECIAL USE PERMIT	A/S	M/S/H submitted CUP to planning on 7/19/2018 triggered EMA assessment. SMA assessment sent 6/4/2019. Time extension amendment for WDC agreement is fully executed on 12/11/2019. MPO requested \$1.4 million in construction funds. SHPO notified Planning Department that it needs more information to review. Submitted to SHPO on 2/12. May need HRS 6E submittals and DPV's later requesting concurrence.				
			5%	?							
NAFILI CULVERT REPLACEMENT	15-15	2315	100%	07/27/15	MECO	EA, SMA, SCAP, DA, 401, DCAB, DWS, DWS, WWRD	Maui Kupuona Builders, LLC - \$2,210,181. B&K selected as CM.		04/06/20	NTP 4/6/20	
			5%	Sep-16					12/24/20		
KAHAHA NUI BRIDGE REPLACEMENT	UH-3080(9)	1040	96%		SMA, DA, SECTION 401 WDC, DTM, SCAP, NPDES, DCAB, SECTION 7, SECTION 106	SMA, SCAP, NPDES, DCAB, SECTION 401, SECTION 7, NDA	100% plans submitted to HDOT and various County Agencies on 3/25/19. Meesa sent signed Section 7 sent back comments for EFi letter of 2/19. Need to also work on HAWAII 3.2 comments on Section 106. Will follow up with MECO on request for Powerpole relocation Utility Agreement this week.				
KAHAHA NUI BASIN MODIFICATIONS	20-43		0%		DUNHALL Safety, SHPO		Hering Crane to repair an existing intake valve structure. Design a new access manhole, culvert or drivable bench, replace the hydraulic assembly with a manual wheel operator, and process a storm utility permit with DUNH for proposed improvements. Client draft RFP on 1/15. One visit scheduled for 2/5 with Highways and consultant. Consultant working on proposal.				
			0%	Aug-20							
2019											
LOWER HONOAPILANI ROAD DRAINAGE REPAIR NEAR HOLIDAY	18-23	1027	100%		Included in Holiday's Permit EA Example.		PO request sent to Finance on 11/15/18. PO sent to OBI on 12/5. Project in construction.			Construction PO Obtained for county portion. Tubeless valves in all Lanihale Easyxit	
			2%								
LOWER HONOAPILANI ROAD DRAINAGE IMPROVEMENT AT KAHANA STREET	18-19	1017	100%	07/08/19			Design completed.	100%	07/08/19	Project closed	
			0%	06/09/19							
WEST MAUI DISTRICT RESURFACING (FY19) LOWER HONOAPILANI ROAD (WWPS SOUTH OF OMAKA PLACE TO HOONUI ROAD AND FAFAUA PLACE TO NAPIHAU ST	19-02	1023	100%		NA		Alpha Inc. was the low bidder for both WWRD FM projects. DPV paving cost for Napahua 1114,278 (Lower Honoapihian Road from WWPS south of Omalua Place to Hoonui Road). DPV paving cost for Napahua 1114,278 (Lower Honoapihian Road from Fafaua Place to Napahua Street).				
			0%	Sep-19							
2018											
WEST MAUI DISTRICT RESURFACING (FY18)	18-25	1023		05/01/18			Design completed.	100%	05/01/18	Substantially completed (5/1/19)	
								0%	07/25/18		
FUTURE PROJECTS/STUDIES											
KAHAHA AQUATIC CENTER BASIN RESTORATION	19-50	5060	80%	05/01/19	NPDES		Re-engineered NPDES application and authorization to discharge to State highways. Waiting for HDOT approval of the form and will submit NPDES permit to DCH.				
			0%	Sep-20							
WEST MAUI DRAINAGE ASSESSMENT	20-04	5114	10%				Field work starting 1/20/20. Kickoff meeting held on 1/24. Field work to continue until mid-March. B&K found several undocumented structures and one possible sewer connection to the drainage system. Many "very poor" condition pipes found within 1 mi. Reclaimed Maui catchment. Highways helping with removal of steel grates on Aunakia on 3/2.				
			0%								

WEST MAUI
CIP PROJECTS STATUS
April 3, 2020

PROJECT NAME	JOB #	CIB #	DESIGN PHASE (PS & E)				CONSTRUCTION PHASE			
			To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
FRONT STREET HAILING DECK AND SEAWALL REPAIR	19-28	1956 1949	15%	06/05/19	EA, SMA, SDV, 404, 401, CDUA, NPDCG		Public meeting held on 2/13. Still receiving comments from the community. Meeting with business owners along Front Street on 3/6. LKH advised that the draft EA can be published in the summer 2020 at the earliest.			
			0%	Sep-21						
LOWER HONOHULANI ROAD AT KAOHALA BAY IMAGINED RETREAT FEASIBILITY STUDY	18-17	3509	0%		ROE		NTP - 1/1/23. One ROE was signed by the landowner. ROE revisions requested by the Church were approved by Corp Counsel. Church is not signing until unrelated permits are approved. Continuing to work with their real estate division to hopefully reach an agreement. ROE finally signed. Fukumoto to start field work once the agreement is fully executed.			
			0%							
DRAINAGE IMPROVEMENTS AT KAHONA STREAM FLOOD CONTROL CHANNEL FOR KAHUA STREET EXTENSION	16-26	4595	85%		SECTION 401 WQC, DA SECTION 408	SECTION 401 WQC EXEMPT DA SECTION 408	Requested Construction Funds for FY2021			
			0%	Jul-17						
LAHAINA WATERSHED - PHASE 3B PERMITTING AND PHASE 2 LAND RIGHTS	15-27	1628	7%		Supplemental ES, 404, CLOMR, LOMR, 401, C2H, SCAP, DDT, DMN, NRCS, SMA Shortline, Brinck Vamere, SPFA, (redevelopment) (Planning and Grading Permit		Assurances letters from Director and corp counsel sent to NRCS (2/5 and 2/20, respectively)			
			0%							
WEST MAUI GREENWAY PHASE I	17-43	3243	14%	10/20/17			Initial contact made with KLM to discuss the CofA acquiring several parcels which they own running parallel to Honoapiʻilani Highway. Contract to remain on hold per director's office.			
			0%							
KEAHE STREET IMPROVEMENTS - PHASE I	19-03	N/A	60%	06/12/18	N/A		Amendment proposal reviewed and contract amendment transmitted. Auction 110 calendar days to contract.			
			0%	Jun-20						
FRONT STREET CIRCULATION STUDY	15-04	N/A	0%		N/A		Fee and proposal acceptable. Consultants requesting revisions to county's standard conditions. Will discuss with consultant.			
			0%	Dec-21						
PAPAHAUA TRAFFIC SIGNAL IMPROVEMENTS AT WAINEE STREET (FY2021 in "IP)	19-10	2303	65%	10/21/18	SECTION 106, SECTION 7 PA, Chapter 9E-4, DCAB, CATEX		Awaiting final determination letter. Move to acquire land required for this project is slow and encumbering PZ20 funds for construction looks questionable. Completion of the project's PG&E and environmental documents will continue as if project is scheduled to bid in Fall 2020.			
			0%	May-20						
AERIAL SURVEY OF WEST MAUI DAMS (FY20)	20-09	1027	50%		FAA		Fukumoto surveyed Napili 4/5, Horokowai, Kaopua, and Mahanui on 1/24 and Mahanui and Kahana Nui on 1/31. Kahama survey data TBD until water in the basin clears. Asked Fukumoto to focus on South Kihun Road and other DPW CIP projects.			
			0%	Dec-19						

MAKAWAO - PUKALANI - KULA
CIP PROJECTS STATUS
April 3, 2020

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITO NEEDED	APPROVAL/PERMITO OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo/Yr.				This Month	Compl.	
2020										
LOLANILOHA/LOLANI/MAKANI PAVEMENT REHABILITATION	STP-0900(099)	501	90%	06/01/19	SHPD CHAPTER 6E-8, SECTION 106, SECTION 7, DCAB, NPDES, CATEX	Sec 7 NOAA PA	-Easement maps & descriptions rec'd from W/SUE. Linda to review. -Additional RDE needed; RDE request sent to Linda. -Sec 106 consultation letters sent out 2/10 & 2/12. Notice of consultation ad published on 2/22 & 2/28. -Sec 7 USFWS PA sent to HDOF for FRYA approval. -Sec 7 NOAA programmatic agreement finalized. -NOV PRAE comments rec'd & being addressed by WRIIF. -Utility plans submitted to utility companies for review. -Tahoa Street: A portion of Makani Road to be removed from ROW due to ROW issues.			
			10%							
Aunani Aunani Payment Reconstruction	20-37	1194	100%		NPDES, DCAB, EA Exemption		Trop survey requested. Due 3/29/2020			
			0%	Sep-19						
HALIWALE ROAD SAFETY IMPROVEMENTS	13-54	1024	95%		SECTION 106, ROW	SECTION 7, DCAB	Cal-Est signed. 106 concurrence received. Consultant working on final revisions.			
			0%	May-20						
HALIWALE ROADWAY WIDENING	16-41	1024	90%	07/20/18			Contract C6034 Amendment #1 executed. Contract C4034 termination date extended until 7/20/18. Tiff report for one of three lots completed and submitted.			
			0%	May-20						
18TH HALEAKALA HIGHWAY SIDEWALK	19-15	5437	55%	04/25/19	WTR, DCAB, NPDES, EA Exemption		PWED final comments being addressed. Awaiting DCAB, NPDES review comments. Set needed to DWS. Awaiting W/S/NOV, no response, not moved forward advertising without DWS comments.			
			5%	Apr-20						
OLD HALEAKALA HIGHWAY TRAFFIC SIGNAL UPGRADE AT PUKALANI STREET	19-21 STP-0367(001)	1024	95%	02/15/19	SECTION 106, CalEEL, ROW Cert, SECTION 7, DCAB		Moving forward with final determination.			
			0%	Apr-20						
HALIWALE ROAD OFF-SITE IMPROVEMENTS	19-45	1024					On hold. Pending 13-54 / STP-4371(003).			
2019										
EILANI STREET & KILANI PLACE PAVEMENT RECONSTRUCTION (PUKALANI TERRACE SUBDIVISION)	19-09	1194	100%		NPDES	DWS, WWRD, DCAB NPDES	NPDES approved on 1/13/20. Construction Section notified			Contract executed
			0%	Sep-19						
UPPOUNTRY DISTRICT RESURFACING (W 20TH AVE RD, KALANUI HWY TO ADC 50th KULANI CIR, PONIHO PL, KAAKOA RD, KALANUI AVE TO KULANI PL, KAAKOA PL, KULANI PL, OMAOPIO RD, LOWER KULA TO KULA HWY, LOWER KULA RD, OMAOPIO TO KALANUI PL)	19-40	1023	90%			DWS, WWRD, DCAB	Low bidder: Maui Paving (5411, 5340)			Contract executed
			40%	Oct-19						

**MAKAWAO - PUKALANI - KULA
CIP PROJECTS STATUS
April 3, 2020**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS	
			This Month	Compl. By Mo./Yr.				This Month	Compl.		
2018											
MAHIKO BRIDGE ENDPOST REPAIR	18-21	1031	100%		DCAS COUNTY R/W		• Courts granted \$10K to general fund • Traffic section put in de-molition until bridge is replaced • Project on hold until funding is available to replace bridge				
			0%								
HOLANI STREET DRAINAGE IMPROVEMENTS	12-13	3138		09/26/16			Design completed			NTP Pending (January/February 2020); Submittal review on going	
2017											
HOKOMI ROAD & MAKAWAO AVENUE PAVEMENT RECONSTRUCTION	STP-0900(086)	2733	100%	01/03/14			Design completed	85%	01/02/18	Pre-Final held Oct. 4, 2018 Completing punch list items	
			0%				2%	12/05/18			
WAIKOLI ROAD DITCH IMPROVEMENTS	15-23	3137		07/11/16			Design completed	75%	10/15/19	Construction ongoing	
							30%	07/07/20			
UPCOUNTRY DISTRICT RESURFACING	17-54	1027					Design completed	50%	03/12/19	Project suspended - Waiting for Iselin Subdivision to complete improvements Writing letter to DMPC for concurrence to move forward (under review by Director's office)	
							2%	06/06/19			
2016											
MAKAWAO AVENUE & HALEAKALA HWY INTERSECTION IMPROVEMENTS	14-55	1879	100%	01/02/15			Design completed	80%	10/22/18	Final relocation scheduled for March 5, 2020 (night work) - Pre final inspection scheduled - 05/20/20	
			0%				10%	12/03/19			
FUTURE PROJECTS/STUDIES											
(2021) HONOKOLANI STREET DITCH REPAIR	18-38	1027	80%				Design work in process				
			0%								
MAKAWAO MAKAWA ROAD IMPROVEMENTS	12-44 STP-0900(073)	1045	45%		Pending		Makawao Ave removed from project - Cost too great to determine whether project measures through RFP or CIP. Expressed interest in HDOCT regarding TAP program to fund construction of improvements from Kalahe Int School to Haleakala Ave.				
			0%	May-22							

EAST MAUI
CIP PROJECTS STATUS
April 3, 2020

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS	
			This Month	Compl. By Mo./Yr.				This Month	Compl.		
2020											
KUKULUA BRIDGE REPAIR	10-01	1046	98%			EA EXEMPTION, DOA (NOT Reg'd) SMA replacement (not stip'd) Chapter 6E-3, flood development exemption DCAD	Comments sent to WOC for pre-final PS&E. Anticipate advertising for bids in April				
			1%	Jun-20							
MAHALAWA TEMPORARY BRIDGE DESIGN	15-32	1891	85%	03/06/19	DCAB SHPD	DCAB	Submitted to SHPD on 8/30/18. Letters to TMDA sent on 9/1. 90% construction plans sent to government agencies on 9/19. Determination letter received 1/22/20. Requesting "No historic properties affected" vs. "Effect with proposed mitigation (commentary)" via 1/30/20 e-mail clarification to Julia Flanagan SHPD Architecture Branch. Requested proposal for HAER report on 2/23. 100% plans to be submitted by 3/13.				
			5%								
EAST MAUI DISTRICT RESURFACING (FY 2020) MP 22.10 to MP 34	20-17	1071	0%		DCAB SHPD, EA exemption		Original scope of work was determined to be in Upcountry district. Submitted new survey request for MP 32 to MP 34. Due 1/13/20. Topo survey in progress.				
			0%								
Keolu Bridge Faroset Repair	20-44		10%	03/02/20	DCAB		Received PO on 2/24/20. NTP issued for 5/2/20.				
			5%	Oct-20							
2019											
KALEPA POINT REVETMENT AND GRAYALL	15-31	3183	0%	12/10/19			SOW is for topo and preliminary work only. Supplemental funding requested for FY21 to take SOW up to 60% PS&C. NTP 12/15/19. Linda sent ROE to National Park Service for review.				
			0%								
EAST MAUI DISTRICT RESURFACING (FY 19) (HANA HWY FROM SOUTH INTERSECTION HANEOO RD TO 1.1 MILES SOUTH)	19-19	1023	100%		DWS, DCAB		Low bidder: Maui Paving (\$493,960.00)			Contract Executed Contractor to start May/June 2020	
			0%	Sep-19							
HANE O ROAD TRAFFIC CALMING	16-63	1035	0%				Funding proviso included in FY19 budget. Speed hump program requirement for signatures is not satisfied. Funding will lapse.				
			0%								
2018											
WYAOPIA BRIDGE REPAIRS REED	15-11	4598	100%				DESIGN COMPLETE	95%	10/08/18	Substantially completed (7/8/19)	
			0%					0%	07/20/19		
KEANAE ROAD SAFETY IMPROVEMENTS	16-21	2769	100%				DESIGN COMPLETE	90%	05/15/19	Construction ongoing	
			0%					10%	22/04/20		
HANA HIGHWAY LANDSIDE EMERGENCY REPAIRS NEAR MP 23	17-34	4624	100%				DESIGN COMPLETE	100%	07/01/19	Project closed	
			0%					0%	11/08/19		

EAST MAUI
CIP PROJECTS STATUS
April 3, 2020

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMIT NEEDED	APPROVAL/PERMIT OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
FUTURE PROJECTS/STUDIES										
(2021) KAHAWAICAPIA BRIDGE REPLACEMENT (HAP)	BR-3700(001)	1 308 00	73%		SMA, DOA, WCC, Section 136 CDM, Section 136 MOA, SHPO	ROE, Draft EA, Final EA, HAER, Section 7	STIP FY 2021, WCC consulted with Planning to start SMA process up again. Draft MOA awaiting review by FHWA.			
			0%	Aug-21						
HANA DISTRICT EMBANKMENT & ROCKFALL ASSESSMENT (WAIOPAI, MANAWAINUI & KALEPA)	18 28	3176	100%	01/22/18			Revised final report received 12/30/19. Contract to be closed out.			
			5%	Dec-20						
WAKAKOI BRIDGE REPLACEMENT			0%				Requesting CIP funding for FY2021 to combine with S. Wailua Bridge Replacement			
			0%	July-23						
KALEPA ROCKFALL REPAIR	20 14	2779	0%				NTP issued for 12/6/19. Awaiting ROE from National Parks Service before topo survey work can begin.			
			0%							
Pali's Highway Slope Restoration at Nuuksika Gulch	2042		0%		NA		Site visit held on 1/23 with AECOM and Highways. Issued PO on 1/29 to cover a letter report with recommendations. 2/13 letter report recommended a reinforced shotcrete slope with grouted soil nails. Will need ROE and easement. Spoke to landowner and who was in support of the project. RFP sent on 2/19, proposal is due on 3/6.			
			0%	Aug-22						

PAIA - HAIKU
CIP PROJECTS STATUS
April 3, 2020

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE		
PROJECT NAME	JOB #	CBB #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS
			This Month	Compl. By Mo./Yr.				This Month	Compl.	
2020										
HA'IKU ROAD GUARDRAIL & SLOPE REPAIRS	16-30	158*	15%		S-PO, EA EXEMPTION		Design in progress. Field survey complete. Work to Perform permit for geotech borings issued by DSA on 12/17. Borings completed week of 1/27.			
			10%	Dec-19						
HOLE PLACE DRAINAGE IMPROVEMENTS	10-05	102*	23%				* Obtained ROE agreement for maintenance. Maintenance work (cleaning of drainline and inlet) completed on 2/28.* Talked to David Galsani on 2/28. I will draft easement enforcement letter for his review. * Obtained three bids for tree removal, and submitted purchase order request on 2/13.			
			0%							
2019										
PAIA SCHOOL FRONTAGE IMPROVEMENTS & PAIA SCHOOL SIDEWALK IMPROVEMENTS, SAFE ROUTES TO SCHOOL PROJECT	SR5-0900-091	2306	100%		N/A	N/A	Design completed	99%	02/27/19	Substantially completed (6/21/19)
			0%					0%	06/06/19	
PAIA-HAIKU DISTRICT RESURFACING (FY 18)	18-32	1013	100%	02/18/18	N/A	N/A	Design completed	99%	10/21/19	Pre-final inspection held 2/26/20
								95%	03/19/20	
KAIPAKALUA ROAD PAVEMENT RECONSTRUCTION EAST KUHA ROAD TO HANA HIGHWAY	STP-0365-011	1068	100%	12/18/17		SECTION 7, PAVEMENT JUSTIFICATION REPORT SECTION 100, CATEX, DCA8 WHEEL DWS, MDU ROW	Design completed	1%	01/27/20	
			5%	May-19				1%	08/06/21	
EMERGENCY REPAIR OF PULLEY CULVERT	19-33		100%		100A (later the fact)		* Under governor's proclamation, State & County permits/approvals are exempt. Courtesy review by JWS. * Low Bidder: Alpha Inc (\$711,030.00) * NTP issued for 10/26/19. * DOA NTP permit received 8/5/19	100%	10/26/19	Final Payment made. Project closed. Provide documents to FEMA for reimbursement
			0%	Jul-19				1%	7/8/2019	
2018										
KAIPAKALUA ROAD PAVEMENT RECONSTRUCTION PHASE I	STP-0365-010	1066		01/02/19			Design completed	40%	02/11/19	Construction ongoing
								5%	04/07/20	
NORTH SHORE GREENWAY - PHASE IV	12-35 STP-0900(009)	N/A	100%		N/A	N/A	Revised designs being finalized	97%	05/22/19	Pre-final scheduled for 5/6/2020
			0%					2%	12/06/19	
PAIA-HAIKU DISTRICT RESURFACING (FY 2018)	19-06	1023					Design completed	99%	10/07/19	Pre-final inspection held 2/15/2020
								4%	01/02/20	
FUTURE PROJECTS/STUDIES										
NORTH SHORE GREENWAY BIKE PATH (BALDWIN PARK TO MOOKIPA BEACH PARK)	20-38	1036	0%	N/A	N/A		QBS process on-going			
			0%	N/A						

MOLOKAI
CIP PROJECTS STATUS
April 3, 2020

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE			
PROJECT NAME	JOB #	CBS #	To Date	NTP	APPROVAL/PERMITS NEEDED	APPROVAL/PERMITS OBTAINED	COMMENTS	To Date	NTP	COMMENTS	
			This Month	Compl. By Mo./Yr.				This Month	Compl.		
2020											
SURVEYING OF MOLOKAI AND LANAI ROADS	1941	5512	50%	11/01/19			Field work has been completed, but draft maps are still in progress. Checked with Chad K. on the status on 2/3, 2/15, 2/24.				
			0%	Dec-19							
2019											
KAUNAKAKA DRAINAGE SYSTEM "B"	15-31	2775	100%	02/09/15		ROE T.A. SAA. DRUP. ZAFD. WWRD. INVS. LALO. MUCO.	Budget amendment scheduled for EDC committee meeting on Molokai on 1/25/20. Committee voted to file the budget amendment request. Notified contractor and consultants that the project has been canceled.				
			2%	Sep-19							
2018											
MOLOKAI DISTRICT RESURFACING	15-15	1223					Design Completed	99%	04-22-19	Project substantially completed (7-10-19). Closing documents pending CDD #1.	
								0%	07/17/19		
2017											
MOLOKAI BASEYARD	14-32	1211					Design completed.	95%	01/08/15	Construction ongoing	
								5%	12-27-19		
FUTURE PROJECTS/STUDIES											

**COUNTYWIDE/VARIOUS LOCATIONS
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April 3, 2020**

DESIGN PHASE (PS & E)								CONSTRUCTION PHASE			
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			This Month	Compl. By Mo/Yr.				This Month	Compl.		
2020											
KAHIMAMENA AVE STREET LIGHT AT MAHAOLU STREET	18-12	1021	100%		EA Exemption, W.P.		Routed for agency reviews				
			0%	Feb-20							
KAHIMAMENA AVENUE SIDEWALKS LONG AVENUE TO WAKA AVENUE	19-27	1007	90%		EA Exemption, W.P.		Plans mailed for review to agencies. Working on preparing specifications for right of return.				
			0%	Mar-20							
UPCOUNTRY AND PAA HAKU DISTRICT RECURFACING (FY 2020)	20-11	1023	10%		DCAB SHPO, EA exemption		Upcountry Survey in progress (Remaining road Waipori Rd. need to wait until that project is complete). Opp Road survey data received on 3/21				
			0%								
CENTRAL SOUTH AND WEST MAUI DISTRICT RECURFACING	20-10	1023	75%	N/A			South Maui and West Maui plans, specs, and estimate complete. Project to be combined into multi-district project with South Maui & West Maui. Drafting a Shopping plan for Central Maui.				
			15%								
TRAFFIC CALMING PROGRAM	20-01	1035	100%	N/A			Bid closed 2/4/20. Speed tables on Kealahou Ave/Maha Rd, Kokomo Rd, Hukaloa Dr. Speed humps on Lani Dr, Hukaloa Dr, Maunaloa Dr. FY20 provides inadequate for speed humps portion of project. Supplemental funding requested from CIP Safety review.				
			0%	Dec-19							
TRAFFIC CALMING PROGRAM (LOWER KULA ROAD - CORNER KULA ROAD TO KULA HWY-WAY)		1035	0%	N/A			Awaiting recommendation on Lower Kula Road. Discussion forthcoming with HCD				
			0%	2020							
2019											
2019 GUARDRAIL AND SIGNAGE IMPROVEMENTS AT VARIOUS LOCATIONS	19-49	2774	0%				Proposed locations: Iao Valley Road, Puuwaia Place, Mahalo Road & Puuwaia Highway -ON Road -HCD Selected FUNDING LAPPED.				
			0%								
SPEED TABLES (FY 2019)	18-48	1035	100%		N/A	N/A	Design complete	96%	3/13/19	Project substantially completed 12/7/19. Need to process CDD #2	
			0%					4%	3/25/19		
SPEED TABLES AT VARIOUS LOCATIONS	19-01	1035	100%				100% plans complete. Specs completed. Bid opening date 4/1/19. Estimated construction cost: \$220,000.	96%	12/31/20	Per Road Inspection concluding March 17, 2020	
			0%					35%	3/30/20		
FUTURE PROJECTS/STUDIES											
PAVEMENT JUSTIFICATION REPORTS FOR VARIOUS ROADWAYS	15-26	2777	55%	01/02/14			Awaiting draft pavement justification report for Island/Lana/Lanolei. No response from Geacore				
			0%	Dec-21							
2021 TRAFFIC SIGNAL RECONFIGURATION AT VARIOUS LOCATIONS	19-37	N/A	90%		WTP, EA Exemption		Funding requested in FY21 budget for South Maui - Waikeolu/Kula (FY22)				
			0%	N/A							

**COUNTYWIDE/VARIOUS LOCATIONS
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FLASHING CROSSWALKS AT VARIOUS LOCATIONS		1024	0%	N/A			(2/7)Awaiting bid counts for Lower Konoapiʻiki Rd anticipated end of March 2020.			
			0%	May-21						
SAFE ROUTES TO SCHOOL		2772	0%	N/A			(2/7)Awaiting bid counts for Napahau Street and at Meha Street, anticipated end of March 2020.			
			0%	May-21						
ASSESSMENT OF COUNTY OF MAUI COASTAL ROAD FOR EFFECTS OF CLIMATE CHANGE: SEA LEVEL RISE AND SHORELINE EROSION	31P-0003.101; 20-08	5510	1%		N/A		UH NTP - October 1, 2019. UH is working on the project and changing expenses to another project. Task agreement signed by Rowena and is being processed with HDOT. UH proposal revised and new agreement needs to be signed by Rowena again. Latest schedule shows geotech field work not starting until December 2020.			
			0%	Seo-21						
ROAD DETAIL ANALYSIS AT VARIOUS LOCATIONS	16-02	1024	30%	3/9/18	N/A		Kono Street ok to proceed with reduction per discussion with WSP. Received drafts of Kanihoa and Lower Main Street 11/1/19, under review.			
			0%	Mar-20						
RED-BIKE ROUTE DEVELOPMENT	20-25	1036	0%	2/24/20	N/A		Kono off meeting next to discuss outmatch strategies.			
			0%	Feb-22						
MS4 PERMIT PLAN REVIEW	19-18		22%	N/A	N/A	N/A	Two third-party reviews completed by KJF on 1/30. Kauhale Iani Residential Subdivision and Kavaapapa Subdivision.			
			0%	N/A						
BRIDGE INSPECTIONS AND EVALUATIONS 2018 - 2020	19-11	3177	67%	05/12/19	N/A	N/A	Bridge inspections are up to date. None for last month. Need to review and approve the latest bridge inspection reports and upload it to HDOT FTP site. Uploaded bridges scheduled to occur to HDOT's FTP site on 1/17/19. Need to also upload "As-Built" Plans and any resurface/rehabilitation plans of these bridges to HDOT's FTP site.			
			0%	Dec-20						

LANAI
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2020										
LANAI DISTRICT RESURFACING (FY 2020) (Lanai and St (3rd - 7th), Gay St (3rd - 7th), 3rd St (Fraser - Lanai), 4th St (Fraser - Lanai))		1023	0%		DCAB		Waiting for topo to be completed			
			0%	Sep-20						
SURVEYING OF MOLOKAI AND LANAI ROADS	16-51	5512					See Molokai CIP Project Status			
2019										
ULUKA AVENUE SIDEWALK IMPROVEMENTS	19-14	5486	100%							
			0%	Dec-19						
2018										
LANAI DISTRICT RESURFACING (FY 18-19)	18-17	1023					Design completed	0%		Pre construction meeting held 3/24/2020
								0%		
FUTURE PROJECTS/STUDIES										