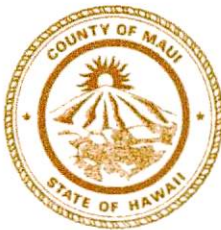


MICHAEL P. VICTORINO
Mayor
MICHELE CHOUTEAU MCLEAN, AICP
Director
JORDAN E. HART
Deputy Director



DEPARTMENT OF PLANNING
COUNTY OF MAUI
ONE MAIN PLAZA
2200 MAIN STREET, SUITE 315
WAILUKU, MAUI, HAWAII 96793
May 20, 2020

OFFICE OF THE
COUNTY CLERK

2020 MAY 26 PM 4:21

RECEIVED

Ms. Michele Yoshimura *mf*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 5/22/20

Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: STATE REVENUE – DEPARTMENT OF PLANNING FOR THE
WAILUKU-KAHULUI TRANSIT ORIENTED DEVELOPMENT (TOD)
MASTER PLAN, COUNTY OF MAUI PROJECT NO. PD-20-01,
AUTHORIZED BY ACT 40, SLH 2019, ITEM 30-K21**

In accordance with Ordinance No. 4988, Bill 36 (2020) Fiscal Year 2020 Budget, we are hereby transmitting to you a copy of the Appropriation Warrant for the State of Hawaii general obligation bond funds totaling \$500,000.00.

Thank you for your attention to this matter. Should you have any questions, please contact me at Ext. 1755.

Sincerely,

Michele Chouteau McLean

MICHELE CHOUTEAU MCLEAN, AICP
Planning Director

COUNTY COMMUNICATION NO. 20-305

Attachments



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

February 26, 2020

The Honorable Michael P. Victorino, Mayor
County of Maui
200 South High Street
Wailuku, Hawai'i 96793

Dear Mayor Victorino:

I am pleased to inform you that I am releasing \$500,000 in general obligation bond funds as appropriated by Act 40, SLH 2019, for Wailuku-Kahului Transit Corridor Master Plan, Maui.

It is my understanding that the funds will be used to finance the development of a transit-oriented development corridor master plan for the transit corridor connecting Wailuku and Kahului. I also understand that the County of Maui will be contributing \$100,000 towards this project.

Please contact the Department of Accounting and General Services, Accounting Division (Ms. Lenora D. Fisher at 586-0600), to facilitate the allotment of the funds.

With warmest regards,

A handwritten signature in black ink, reading "David Y. Ige".

David Y. Ige
Governor, State of Hawai'i

c: Curt T. Otaguro, Comptroller

STATE OF HAWAII

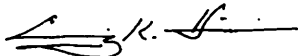
Page 1 of 1

ALLOTMENT ADVICETO: Michael P. VictorinoADVICE NO. 20-0375Mayor, County of MauiCOMPTROLLER'S NO. XXXXXXXXXX

I have this day approved the following allotment from the General Obligation Bond fund appropriation as authorized by Section 4, Item K-21 of Act 40, SLH 2019, for the purpose indicated.

the purpose indicated.

TC	F	YR	APP	D	ALLOT CAT	SOURCE/ OBJECT	ITEM	TITLE AND PURPOSE OF ALLOTMENT	M O F	AMOUNT	
XXX	X	XX	XXX	XX	XX	XXXX	XXXXXX	(20x)	X	XXXXXXXXXXXX	XX
473	B	19	405	V			K-21	Wailuku-Kahului Transit Corridor Master Plan, Maui (L/S)	C	500,000	00
474	B	19	406	V			K-21	Wailuku-Kahului Transit Corridor Master Plan, Maui (Plans)	C	500,000	00
531	B	19	406	V	20		K-21	Wailuku-Kahului Transit Corridor Master Plan, Maui (Plans)	C	500,000	00
Purpose: To finance the plans for a Transit Corridor Master Plan for the transit corridor from Wailuku to Kahului. Total allotment - \$500,000 Project No. 20240											



DIRECTOR OF BUDGET AND FINANCE



GOVERNOR, STATE OF HAWAII

DATE: Feb 24, 2020

STATE OF HAWAII APPROPRIATION WARRANT

COPY

Appropriation Warrant No 217

Date 07-01-2019

To County of Maui
(Department or Agency)

State of Hawaii

The Legislature of 20 19 at its Regular Session having by Act 40 appropriated the sum of \$ 1,345,000.00 for the purposes and for the period therein specified, you are authorized to cause this sum to be credited to the general and detailed accounts of appropriations, and for so doing this shall be your WARRANT.

COMPTROLLER STATE OF HAWAII

TC	F	YR	APP	D	APPROPRIATION TITLE	LAPSE DATE			AMOUNT	
XXX	X	XX	XXX	XX		MM	DD	YY	XXXXXXXXXX	XX
					See attached for General Obligation Bond Fund details MOF: C				1,075,000	00
					See attached for County Fund details MOF: S				270,000	00
GRAND TOTAL									1,345,000 . 00	

CC: DAGS - ACCOUNTING DIVISION
BUDGET & FINANCE/BPPMD

STATE ACCOUNTING FORM A-01
JULY 1, 2002 (REVISED)

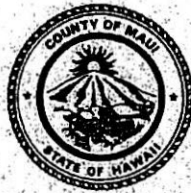
STATE OF HAWAII								
APPROPRIATIONS ACT OF 2019 - ACT 40, SLH 2019								
CAPITAL IMPROVEMENT PROJECTS								
TC	Fund	FY	Acct No	Dept	Prog ID	Lapse Date	Section Item	AMOUNT
411	B	2019	400	V	SUB401	20220630	4-K20 KANAHA PRK GREYWTR REUSE PROJ, MAUI-L/S	450,000.00
411	B	2019	401	V	SUB401	20220630	4-K20 KANAHA PRK GREYWTR REUSE PROJ, MAUI-PLN	0.00
411	B	2019	402	V	SUB401	20220630	4-K20 KANAHA PRK GREYWTR REUSE PROJ, MAUI-DES	0.00
411	B	2019	403	V	SUB401	20220630	4-K20 KANAHA PRK GREYWTR REUSE PROJ, MAUI-CON	0.00
411	B	2019	404	V	SUB401	20220630	4-K20 KANAHA PRK GREYWTR REUSE PROJ, MAUI-EQP	0.00
411	B	2019	405	V	SUB401	20220630	4-K21 WAILUKU-KAHULUI TRANSIT PLN-MAUI-L/S	500,000.00
411	B	2019	406	V	SUB401	20220630	4-K21 WAILUKU-KAHULUI TRANSIT PLN-MAUI-PLN	0.00
411	B	2019	407	V	SUB401	20220630	4-K22 IMPORTANT AGRICULTURAL LAND, MAUI-L/S	125,000.00
411	B	2019	408	V	SUB401	20220630	4-K22 IMPORTANT AGRICULTURAL LAND, MAUI-PLN	0.00
411	B	2019	409	V	SUB401	20220630	4-K22 IMPORTANT AGRICULTURAL LAND, MAUI-DES	0.00
TOTAL - COUNTY OF MAUI (MOF C)								1,075,000.00
411	S	2019	935	V	SUB401	20220630	4-K20 KANAHA PRK GREYWTR REUSE PROJ, MAUI-L/S	45,000.00
411	S	2019	936	V	SUB401	20220630	4-K20 KANAHA PRK GREYWTR REUSE PROJ, MAUI-PLN	0.00
411	S	2019	937	V	SUB401	20220630	4-K20 KANAHA PRK GREYWTR REUSE PROJ, MAUI-DES	0.00
411	S	2019	938	V	SUB401	20220630	4-K20 KANAHA PRK GREYWTR REUSE PROJ, MAUI-CON	0.00
411	S	2019	939	V	SUB401	20220630	4-K20 KANAHA PRK GREYWTR REUSE PROJ, MAUI-EQP	0.00
411	S	2019	940	V	SUB401	20220630	4-K21 WAILUKU-KAHULUI TRANSIT PLN-MAUI-L/S	100,000.00
411	S	2019	941	V	SUB401	20220630	4-K21 WAILUKU-KAHULUI TRANSIT PLN-MAUI-PLN	0.00
411	S	2019	942	V	SUB401	20220630	4-K22 IMPORTANT AGRICULTURAL LAND, MAUI-L/S	125,000.00
411	S	2019	943	V	SUB401	20220630	4-K22 IMPORTANT AGRICULTURAL LAND, MAUI-PLN	0.00
411	S	2019	944	V	SUB401	20220630	4-K22 IMPORTANT AGRICULTURAL LAND, MAUI-DES	0.00
TOTAL - COUNTY OF MAUI (MOF S)								270,000.00
TOTAL - COUNTY OF MAUI - 217								1,345,000.00

20091054

2002118

MICHAEL P. VICTORINO
Mayor

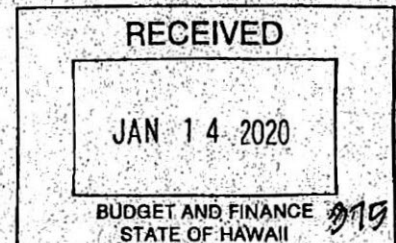
SANDY K. BAZ
Managing Director



COUNTY OF MAUI
OFFICE OF THE MAYOR
200 SOUTH HIGH STREET
WAILUKU, HI 96793

December 6, 2019

B+P 5983
S: 1/29/20



The Honorable David Y. Ige
Governor, State of Hawai'i
Executive Chambers
State Capitol
Honolulu, Hawaii 96813

Dear Governor Ige:

SUBJECT: REQUESTING RELEASE OF GENERAL OBLIGATION BOND FUNDS FOR THE WAILUKU/KAHULUI TRANSIT ORIENTED DEVELOPMENT (TOD) MASTER PLAN, COUNTY OF MAUI PROJECT NO. PD-20-01, AUTHORIZED BY ACT 40, SLH 2019, ITEM 30-K21

This letter is a request for the release of \$500,000 in general obligation bond funds for the subject Project.

1. This request consists of: the release of \$500,000.00 for a TOD Corridor Master Plan to include technical studies, community engagement, design, land use and policy recommendations. The TOD Corridor will extend approximately 2.75-miles from the terminus of East Kaahumanu Avenue at Hana Highway in Kahului to the Terminus of Main Street at South High Street in Wailuku. The TOD Corridor will link existing destinations including State harbor facilities, commercial centers, UH Maui College, the War Memorial/Keopuolani recreational complex, Baldwin High School, medical offices, the Wailuku Court House, and County, State & Federal offices, as well as planned destinations described below (See Attached: Project Location Map).

The Master Plan will include an analysis of an approximate 0.5-mile buffer around the corridor to study TOD opportunities and to increase public transit ridership. The Plan will also investigate opportunities to develop a bicycle and pedestrian network that will provide greater access to transit opportunities by creating a more reliable and convenient connection to daily needs.

Goals of the TOD Corridor Master Plan include identifying ways to increase the use of alternative forms of transportation along the Corridor, the completion of necessary technical

studies including infrastructure and socioeconomic analyses for long range transportation and land use planning. The Project will develop and execute a community engagement strategy to explore needs, trends and TOD challenges while creating the venue to inform community members and stakeholders of TOD opportunities. The Master Plan will also identify locations for affordable and work force housing, areas for increased density, revitalization and redevelopment. The Project may also include studies or the preparation of site-specific master plans for individual projects or parcels as may be determined through community outreach and/or technical studies.

2. Additional information and comments: Maui County, as a member of the TOD Council, submitted four TOD projects as part of the 2017 *State of Hawaii Strategic Plan for Transit Oriented Development*. In Kahului, the Central Maui Transit Hub (M-03) received funding in FY18 and is currently under design. Adjacent to the transit hub is the Kane Street Affordable Housing Project (M-02) which is currently under construction. In Wailuku, the Courthouse Expansion (M-04) is also proposed.

The TOD Corridor Master Plan will establish the approach to linking these proposed projects with the existing destinations referenced above.

The completion of the TOD Corridor Master Plan will establish a guiding document through technical analysis and community engagement for the coherent evolution of the movement of people and resources between Wailuku and Kahului. It will also establish a preferred approach for the most efficient and productive development or redevelopment of lands along the Corridor.

The County of Maui has appropriated \$100,000 for the development of a TOD Corridor Master Plan in Fiscal Year 2020 budget (See Attached: County of Maui FY 2020 Budget Ordinance No. 4988 Excerpts, Item 12.a.(5)). The County of Maui has also recognized the anticipated receipt of \$500,000 from the State of Hawaii for this Project in the Fiscal Year 2020 budget, Appendix A – Part I, Grant Revenue (See Attached: County of Maui FY 2020 Budget Part I of Appendix A Excerpts, Item I.8.c). The Project is anticipated to bid in March of 2020.

This request:

	County of Maui Funds	General Obligation Bond Funds	Total
Planning Consultant	\$ 80,000	\$ 400,000	\$480,000
Contingency	\$ 20,000	\$ 100,000	\$120,000
Total	\$ 100,000	\$500,000.00	\$600,000

The Honorable David Y. Ige
December 6, 2019
Page 3

3. The County of Maui certifies that adequate funds are currently appropriated for this request.

Department contact: Jordan E. Hart, County of Maui, Department of Planning, (808) 270-7821.

Sincerely,



MICHAEL P. VICTORINO
Mayor, County of Maui

RECOMMEND:

☐ APPROVED ☐ DISAPPROVED

/s/

NEAL H. MIYAHIRA
Director of Finance

Date

☐ APPROVED ☐ DISAPPROVED

/s/

DAVID Y. IGE
Governor, State of Hawai'i

Date

Attachments:

1. Project Location Map
2. County of Maui FY 2020 Budget Ordinance No. 4988 Excerpts, Item 12.a.(5)
3. County of Maui FY 2020 Budget Part I of Appendix A Excerpts, Item I.8.c

ORDINANCE NO. 4988

BILL NO. 36 (2019)
Draft 1

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2020 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2019 through June 30, 2020, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	358,462,076
Circuit Breaker Adjustment	(425,836)
Charges for Current Services	159,250,948
Transient Accommodations Tax	23,484,000
Public Service Company Tax	7,000,000
Licenses/Permits/Others	42,473,029
Fuel and Franchise Taxes	24,300,000
Special Assessments	21,068,650
Other Intergovernmental	9,653,290

FROM OTHER SOURCES:

Interfund Transfers	45,623,028
Bond/Lapsed Bond	85,896,411
Carryover/Savings:	
General Fund	22,958,458
Sewer Fund	7,878,180
Highway Fund	7,261,014
Solid Waste Management Fund	569,871
Environmental and Sustainability Fund	2,587,724
Liquor Fund	687,103
Bikeway Fund	387,208
Water Fund	4,362,357

TOTAL ESTIMATED REVENUES

823,477,511

FUNCTION AND PROGRAMS**A - Salaries****B - Operations****C - Equipment****Total**

Appointment (LTA) equivalent personnel.

11. Department of Personnel Services**a. Personnel Administration and Management Support Services Program****1,305,646****439,340****7,800****1,752,786**

- (1) Provided, that disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.

12. Department of Planning**a. Administration and Planning Program****4,574,766****2,067,824****96,000****6,738,590****(1) General**

- (i) Provided, that disbursement for salaries and premium pay is limited to 69.5 equivalent personnel.

- (ii) Provided, that \$15,000 shall be to provide administrative support for the Lanai Water Advisory Committee.

- (iii) Provided, that up to \$125,000 shall be for the Important Agricultural Land Identification and Mapping Project; funding shall be available upon receipt of matching funds from the State.

- (iv) Provided, that \$75,000 shall be to update the Permit Cost Recovery Plan, and for traffic and development impact fee studies.

(2) Cultural Resource Management Historic American Buildings Survey/Historic American Engineering Record (HABS/HAER)**0****25,000****0****25,000****(3) Pioneer Mill Office Restoration Plan****0****30,000****0****30,000****(4) Dune and Shoreline Management****0****100,000****0****100,000**

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(5) Transit Oriented Development	0	100,000	0	100,000
(6) Grant to University of Hawaii Maui College Sea Grant	0	104,000	0	104,000
13. Department of Police				
a. Administration Program	2,475,034	3,039,637	9,900	5,524,571
(1) Provided, that disbursement for salaries and premium pay is limited to 24.0 equivalent personnel.				
(2) Provided, that \$14,000 shall be for Crisis Intervention Team training held at least twice per year.				
b. Investigative Services Program	10,775,211	1,341,119	199,306	12,315,636
(1) Provided, that disbursement for salaries and premium pay is limited to 106.0 equivalent personnel.				
c. Uniformed Patrol Services Program	29,753,212	2,333,380	41,100	32,127,692
(1) Provided, that disbursement for salaries and premium pay is limited to 298.7 equivalent personnel.				
d. Technical and Support Services Program	7,455,027	3,801,037	1,773,755	13,029,819
(1) Provided, that disbursement for salaries and premium pay is limited to 112.8 equivalent personnel.				
(2) Provided, that 2.0 equivalent personnel shall be for an Automotive Repairer I and an Office Operations Assistant II.				
14. Department of the Prosecuting Attorney				
a. Administration Program	671,341	168,619	6,500	846,460
(1) Provided, that disbursement for salaries and premium pay is limited to 7.5 equivalent personnel and 1.0 Limited Term Appointment (LTA) equivalent personnel.				
(2) Provided, that the 1.0 LTA equivalent personnel shall be for				

