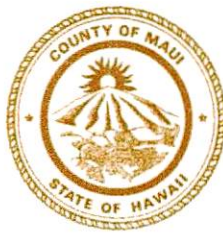


MICHAEL P. VICTORINO
Mayor
MICHELE CHOUTEAU MCLEAN, AICP
Director
JORDAN E. HART
Deputy Director



DEPARTMENT OF PLANNING
COUNTY OF MAUI
ONE MAIN PLAZA
2200 MAIN STREET, SUITE 315
WAILUKU, MAUI, HAWAII 96793
May 20, 2020

RECEIVED
2020 MAY 26 PM 4:21
OFFICE OF THE
COUNTY CLERK

Ms. Michele Yoshimura *mf*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victorino 5/22/20
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair
and Members of Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: STATE REVENUE – DEPARTMENT OF PLANNING FOR IMPORTANT
AGRICULTURAL LANDS (IAL) REPORT, COUNTY OF MAUI
PROJECT NO. PD-20-02, AUTHORIZED BY ACT 40, SLH 2019,
ITEM 30-K22**

In accordance with Ordinance No. 4988, Bill 36 (2020) Fiscal Year 2020 Budget, we are hereby transmitting to you a copy of the Appropriation Warrant for the State of Hawaii general obligation bond funds totaling \$125,000.00.

Thank you for your attention to this matter. Should you have any questions, please contact me at Ext. 1755.

Sincerely,

Michele Chouteau McLean

MICHELE CHOUTEAU MCLEAN, AICP
Planning Director

COUNTY COMMUNICATION NO. 20-306

Attachments



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

April 10, 2020

The Honorable Michael P. Victorino, Mayor
County of Maui
200 South High Street
Wailuku, Hawai'i 96793

Dear Mayor Victorino:

I am pleased to inform you that I am releasing \$125,000 in general obligation bond funds as appropriated by Act 40, SLH 2019, for Important Agricultural Land, Maui.

It is my understanding that the funds will be used to conduct a report on important agricultural lands within the County of Maui, including technical studies; community engagement; recommendations for possible incentives; and the preliminary proposed mapping.

Please contact the Department of Accounting and General Services, Accounting Division (Ms. Lenora D. Fisher at 586-0600), to facilitate the allotment of the funds.

With warmest regards,

A handwritten signature in black ink, appearing to read "David Y. Ige", written in a cursive style.

David Y. Ige
Governor, State of Hawai'i

c: Curt T. Otaguro, Comptroller

STATE OF HAWAII

ALLOTMENT ADVICETO: The Honorable Michael P. VictorinoADVICE NO. 20-0475

XXXXXXXX

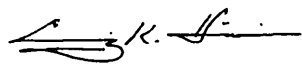
Mayor, County of MauiCOMPTROLLER'S NO. XXXXXXXX

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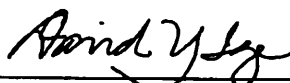
I have this day approved the following allotment from the General Obligation Bond fund appropriation as authorized

by Section 4, Item K-22 of Act 40, SLH 2019, for the purpose indicated.

TC	F	YR	APP	D	ALLOT CAT	SOURCE/ OBJECT	ITEM	TITLE AND PURPOSE OF ALLOTMENT	M O F	AMOUNT	
XXX	X	XX	XXX	XX	XX	XXXX	XXXXXX	(20 x)	X	XXXXXXXXXXXX	XX
473	B	19	407	V			K-22	Important Agricultural Land, Maui (L/S)	C	125,000	00
474	B	19	408	V			K-22	Important Agricultural Land, Maui (Plans)	C	125,000	00
531	B	19	408	V	20		K-22	Important Agricultural Land, Maui (Plans)	C	125,000	00
Purpose: To finance a report on the Important Agricultural Lands within the County of Maui. Total Allotment - \$125,000											



DIRECTOR OF BUDGET AND FINANCE



GOVERNOR, STATE OF HAWAII

DATE: Apr 7, 2020

STATE OF HAWAII APPROPRIATION WARRANT

COPY

Appropriation Warrant No 217

Date 07-01-2019

To County of Maui
(Department or Agency)

State of Hawaii

The Legislature of 20 19 at its Regular Session having by Act 40 appropriated the sum of \$ 1,345,000.00 for the purposes and for the period therein specified, you are authorized to cause this sum to be credited to the general and detailed accounts of appropriations, and for so doing this shall be your WARRANT.

COMPTROLLER STATE OF HAWAII

TC	F	YR	APP	D	APPROPRIATION TITLE	LAPSE DATE			AMOUNT	
XXX	X	XX	XXX	XX		MM	DD	YY	XXXXXXXXXX	XX
					See attached for General Obligation Bond Fund details MOF: C				1,075,000	00
					See attached for County Fund details MOF: S				270,000	00
GRAND TOTAL									1,345,000	00

CC: DAGS - ACCOUNTING DIVISION
BUDGET & FINANCE/BPPMD

STATE ACCOUNTING FORM A-01
JULY 1, 2002 (REVISED)

STATE OF HAWAII
APPROPRIATIONS ACT OF 2019 - ACT 40, SLH 2019
CAPITAL IMPROVEMENT PROJECTS

[illegible]

MICHAEL P. VICTORINO
Mayor

SANDY K. BAZ
Managing Director

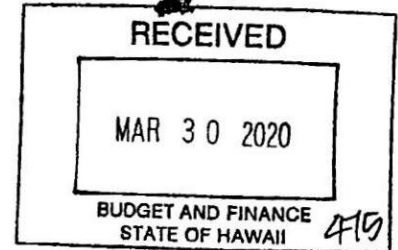
2003225

BF 6111
S: 4/14/20



COUNTY OF MAUI
OFFICE OF THE MAYOR
200 SOUTH HIGH STREET
WAILUKU, HI 96793

December 18, 2019



The Honorable David Y. Ige
Governor, State of Hawai'i
Executive Chambers
State Capitol
Honolulu, Hawai'i 96813

To: Department of Budget and Finance
From: Office of the Governor
• Review and appropriate action
• In reply, please refer to 2003225

Dear Governor Ige:

**SUBJECT: REQUESTING RELEASE OF GENERAL OBLIGATION
BOND FUNDS FOR IMPORTANT AGRICULTURAL LANDS
(IAL) REPORT, COUNTY OF MAUI PROJECT NO. PD-20-02,
AUTHORIZED BY ACT 40, SLH 2019, ITEM 30-K22**

This letter is a request for the release of \$125,000 in general obligation bond funds for the subject Project.

1. This request consists of: the release of \$125,000 for a Maui County IAL Report to include technical studies, community engagement, identification of proposed incentives and preliminary proposed mapping. The Report will focus on the Agricultural lands within the islands of Maui, and if funding is sufficient, the islands of Molokai and Lanai. (See Attached: Project Location Map).

The Report will consist of two primary components: Recommendations for incentives for the designation and use of IAL. And the analysis for the recommendation of identification of specific lands for IAL designation.

Incentives are intended to promote agricultural viability, sustained growth of the agricultural industry and long-term agricultural use, and protection of these productive agricultural lands. The analysis and identification of proposed IAL will provide information and locations of lands that are capable of producing sustained high agricultural yields when treated and managed according to accepted farming and ranching methods and technology. The Report will also identify potential delineated blocks of productive agricultural land and areas of agricultural activity for protection from the encroachment of or transition to nonagricultural uses.

2. Additional information and comments:

The people of Hawai'i have a substantial interest in the health and sustainability of agriculture as an industry in the State. There is a compelling State interest in conserving the State's agricultural land resource base and assuring the long-term availability of agricultural lands for agricultural use to achieve the purposes of conserving and protecting agricultural lands, promoting diversified agriculture, increasing agricultural self-sufficiency and food security, and assuring the availability of agriculturally suitable lands.

Pursuant to Act 183, SLH 2005, each of the counties is required to develop maps of potential lands to be considered for designation as important agricultural lands in consultation and cooperation with land owners, the Department of Agriculture, agricultural interest groups, and other relevant organizations and stakeholders. Act 183 also requires each of the counties to develop incentive programs for areas designated as IAL.

The completion of an IAL Report for Maui County which includes a robust community engagement process, technical analysis, and engagement with relevant organizations and governmental entities, in order to recommend necessary incentives and designated IAL areas will establish a guiding document to serve as a decision-making tool for the community, agricultural land owners, the Maui County Council and the State Land Use Commission for the implementation of requirements for performance outlined in Act 183, SLH 2005.

The County of Maui has appropriated \$125,000 for IAL identification and mapping Fiscal Year 2020 budget (See Attached: County of Maui FY 2020 Budget Ordinance No. 4988 Excerpts, Item 12.a.(1)(iii)). The County of Maui has also recognized the anticipated receipt of \$125,000 from the State of Hawai'i for this Project in the Fiscal Year 2020 budget within Item 12.a.(1)(iii) of the County of Maui FY 2020 Budget Ordinance No. 4988.

The Project is anticipated to bid in March of 2020.

3. This request:

	County of Maui Funds	General Obligation Bond Funds	Total
Consultant	\$ 100,000	\$ 100,000	\$ 200,000
Contingency	\$ 25,000	\$ 25,000	\$ 50,000
Total	\$ 125,000	\$ 125,000	\$ 250,000

4. The County of Maui certifies that adequate funds are currently appropriated for this request.

Please feel free to contact Jordan E. Hart, Deputy Planning Director, County of Maui, Department of Planning at jordan.hart@mauicounty.gov or (808) 270-7821.

Sincerely,



MICHAEL P. VICTORINO
Mayor, County of Maui

RECOMMEND:

☐ APPROVED ☐ DISAPPROVED

/s/

NEAL H. MIYAHIRA
Director of Finance

Date

☐ APPROVED ☐ DISAPPROVED

/s/

DAVID Y. IGE
Governor, State of Hawai'i

Date

Attachments:

1. Project Location Map
2. County of Maui FY 2020 Budget Ordinance No. 4988 Excerpts, Item 12.a.(1)(iii)

ORDINANCE NO. 4988

BILL NO. 36 (2019)
Draft 1

A BILL FOR AN ORDINANCE RELATING TO THE
OPERATING BUDGET FOR THE COUNTY OF MAUI
FOR THE FISCAL YEAR JULY 1, 2019 TO JUNE 30, 2020

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. This ordinance may be referred to as the "Fiscal Year 2020 Budget."

SECTION 2. The several amounts listed below are declared to be estimated revenues of the County of Maui for the Fiscal Year July 1, 2019 through June 30, 2020, and are appropriated to the functions, programs, funds, departments, and agencies for the purposes set forth in Sections 3 and 4.

ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes	358,462,076
Circuit Breaker Adjustment	(425,836)
Charges for Current Services	159,250,948
Transient Accommodations Tax	23,484,000
Public Service Company Tax	7,000,000
Licenses/Permits/Others	42,473,029

Fuel and Franchise Taxes	24,300,000
Special Assessments	21,068,650

Other Intergovernmental	9,653,280
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FROM OTHER SOURCES:

Interfund Transfers	45,623,028
Bond/Lapsed Bond	85,898,411
Carryover/Savings:	
General Fund	22,958,458
Sewer Fund	7,878,180
Highway Fund	7,261,014
Solid Waste Management Fund	569,871
Environmental and Sustainability Fund	2,587,724
Liquor Fund	687,103
Bikeway Fund	387,208
Water Fund	4,362,357

TOTAL ESTIMATED REVENUES

823,477,511

<u>FUNCTION AND PROGRAMS</u>	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
Appointment (LTA) equivalent personnel.				
11. Department of Personnel Services				
a. Personnel Administration and Management Support Services Program	1,305,646	439,340	7,800	1,752,786
(1) Provided, that disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.				
12. Department of Planning				
a. Administration and Planning Program	4,574,766	2,067,824	96,000	6,738,590
(1) General				
(i) Provided, that disbursement for salaries and premium pay is limited to 69.5 equivalent personnel.				
(ii) Provided, that \$15,000 shall be to provide administrative support for the Lanai Water Advisory Committee.				
(iii) Provided, that up to \$125,000 shall be for the Important Agricultural Land Identification and Mapping Project; funding shall be available upon receipt of matching funds from the State.				
(iv) Provided, that \$75,000 shall be to update the Permit Cost Recovery Plan, and for traffic and development impact fee studies.				
(2) Cultural Resource Management Historic American Buildings Survey/Historic American Engineering Record (HABS/HAER)	0	25,000	0	25,000
(3) Pioneer Mill Office Restoration Plan	0	30,000	0	30,000
(4) Dune and Shoreline Management	0	100,000	0	100,000