COUNCIL OF THE COUNTY OF MAUI

ECONOMIC DEVELOPMENT AND BUDGET COMMITTEE

June 19, 2020	Committee	
	Report No.	

Honorable Chair and Members of the County Council County of Maui Wailuku, Maui, Hawaii

Chair and Members:

Your Economic Development and Budget Committee, having met on June 4, 2020, makes reference to County Communication 19-281, from Council Vice-Chair Keani N.W. Rawlins-Fernandez, relating to amendments to Appendix A, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year ("FY") 2020.

By correspondence dated January 30, 2020, the Budget Director transmitted a proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (MAUI POLICE FOUNDATION)."

The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, FY 2020 Budget, by adding a new appropriation under the Department of Police entitled "Maui Police Foundation" in the amount of \$51,000, to acquire drones for the Traffic Section and a utility vehicle for the Support Services Section.

Your Committee heard from the Budget Director that this grant would be for the purchase of drones and a vehicle by the Department of Police. The Budget Director also asked the funding be placed in the FY 2021 Budget.

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As the funding will not be allocated in the FY 2020 Budget, your Committee chose to recommend filing of the correspondence.

Your Committee voted 8-0 to recommend filing of the correspondence. Committee Chair Rawlins-Fernandez, Vice-Chair King, and members Kama, Lee, Molina, Paltin, Sinenci, and Sugimura voted "aye." Committee member Hokama was excused.

Your Economic Development and Budget Committee RECOMMENDS that the correspondence be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.

KEANI N.W. RAWLINS-FERNANDEZ, Chair

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