

COUNCIL OF THE COUNTY OF MAUI
ECONOMIC DEVELOPMENT AND
BUDGET COMMITTEE

August 18, 2020

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Economic Development and Budget Committee, having met on August 4, 2020, makes reference to County Communication 20-344, from Council Vice-Chair Keani N.W. Rawlins-Fernandez, relating to amendments to Appendix A, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year (“FY”) 2021.

By correspondence dated July 23, 2020 the Budget Director transmitted a proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (STATE E911 WIRELESS COMMISSION).”

The purpose of the proposed bill is to amend Appendix A, Part I, Grants and Restricted Use Revenues - Schedule of Grants and Restricted Use Revenues by Departments and Programs, FY 2021 Budget, by increasing the grant appropriation for the Department of Police, State E911 Wireless Commission, by \$176,244, to purchase a replacement 911 recorder.

The Budget Director stated the Department has received an additional \$176,244 from the State E911 Wireless Commission, on top of the \$2,000,000 already appropriated in the FY 2021 Budget. The Budget Director further stated these funds will allow the Department to purchase a replacement 911 recorder to be used with the Countywide 911 system,

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ensuring all radio and telephone transmissions are recorded and preserved.

A representative of the Department of Police informed your Committee that the current system is about ten years old, and that these additional funds will allow the Department to purchase the newer 911 recorder.

Your Committee voted 7-0 to recommend passage of the proposed bill on first reading. Committee Chair Rawlins-Fernandez, Vice-Chair King, and members Lee, Molina, Paltin, Sinenci, and Sugimura voted "aye." Committee members Hokama and Kama were excused.

Your Economic Development and Budget Committee RECOMMENDS that Bill _____ (2020), attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF POLICE (STATE E911 WIRELESS COMMISSION)," be PASSED ON FIRST READING and be ORDERED TO PRINT.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



KEANI N.W. RAWLINS-FERNANDEZ, Chair

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF POLICE
(STATE E911 WIRELESS COMMISSION)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby as it pertains to the Department of Police, by increasing the appropriation for the State E911 Wireless Commission by \$176,244, to read as follows:

"9. Department of Police

a. Bulletproof Vest Partnership (BVP) Program	15,000
b. Community Oriented Policing Grant	350,000
c. Department of Health (DOH) Grants (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	500,000
d. Department of Transportation Highway Safety Grants	1,200,000
e. Edward Byrne Memorial Justice Assistance Grants	275,000
f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA)	107,000
g. High Intensity Drug Trafficking Areas (HIDTA)	275,000
h. Office of Youth Services Grants	175,000
i. Paul Coverdell Forensic Sciences Improvement Act	50,000
j. State E911 Wireless Commission	[2,000,000] <u>2,176,244</u>
k. State and Federal Assets Forfeiture Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds.	100,000

I. Violence Against Women Act (VAWA) - State Attorney General

90,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/ Mimi Desjardins

MIMI DESJARDINS
Deputy Corporation Counsel