MICHAEL P. VICTORINO Mayor

KARLA H. PETERS Director

JOHN L. BUCK III Deputy Director





DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nakoa Street, Unit 2, Wailuku, Hawai'i 96793 Main Line (808) 270-7230 / Facsimile (808) 270-7942

June 24, 2020

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Mechael P Viet 6/25/20

For Transmittal to:

Honorable Riki Hokama, Chair Healthy Families and Communities Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: EFFECTS OF THE CORONAVIRUS PANDEMIC AND RELATED ISSUES (HFC-58)

As discussed during the May 21, 2020 Healthy Families and Communities Committee Meeting, attached is the referenced revenue information for the Waiehu Golf Course.

Should you have any questions or concerns, please feel free to contact me at Ext. 7385.

Sincerely,

KARLA H. PETERS

Director of Parks and Recreation

Department of Parks and Recreation Waiehu Golf Course - Golf Rounds and Revenue



WAIEHU GOLF COURSE EST. 1926

		May-20			FY 2019			FY 2018			FY 2017		
Туре	Fee	Rounds		Revenue	Rounds		Revenue	Rounds		Revenue	Rounds		Revenue
Weekday - Resident	\$15	579	\$	7,043	6,574	\$	75,765	7,042	\$	82,590	9,955	\$	99,407
Weekday - Retiree	\$10	1,224	\$	11,130	19,910	\$	180,940	20,704	\$	188,845	22,635	\$	168,605
Weekday - Non-Residents	\$63	7	\$	410	3,293	\$	154,222	3,724	\$	177,422	3,876	\$	161,360
Weekday - Hawaii State	\$35	19	\$	543	1,790	\$	33,454	2,763	\$	52,118	3,469	\$	55,130
Weekend/Holiday - Resident	\$22	438	\$	8,294	5,526	\$	103,950	6,231	\$	119,603	8,542	\$	123,664
Weekend/Holiday - Retiree	\$14	498	\$	6,412	8,939	\$	118,482	9,145	\$	122,367	9,510	\$	108,951
Weekend/Holiday - Non-Residents	\$75	4	\$	188	742	\$	36,509	794	\$	39,942	783	\$	35,485
Weekend/Holiday - Hawaii State	\$40	7	\$	200	908	\$	20,860	1,500	\$	33,992	1,799	\$	34,665
Student \$	2, \$3, \$20	84	\$	251	1,914	\$	4,907	1,938	\$	5,287	1,799	\$	5,618
Tournament	\$18	0	\$	-	16	\$	288	177	\$	3,186	552	\$	5,580
Military Weekday	\$23	1	\$	23	26	\$	529	32	\$	564	27	\$	310
Military Weekend	\$28	3	\$	56	13	\$	280	13	\$	280	22	\$	307
Total	-	2,864	\$	34,548	49,651	\$	730,185	54,063	\$	826,196	62,969	\$	799,082

Updated as of May 19, 2020

The top 10% of sales are noted with Pink Highlights.