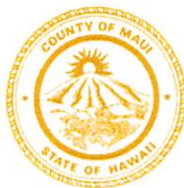
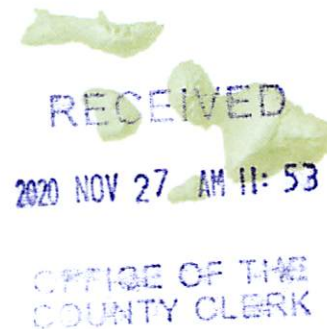


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)



REFERENCE NO. BD-BA 21-31

November 27, 2020

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 11/27/20  
Mayor Date

For Transmittal to:

Honorable Alice Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO THE FISCAL YEAR ("FY") 2021  
BUDGET (OFFICE OF THE MAYOR,  
ADMINISTRATION PROGRAM (ENVIRONMENTAL  
PROTECTION); ECONOMIC DEVELOPMENT  
PROGRAM (EAST MAUI ECONOMIC DEVELOPMENT,  
ENVIRONMENTAL AND CULTURAL PROGRAMS))**

On behalf of the Office of Economic Development, I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO THE OFFICE OF THE MAYOR, ADMINISTRATION PROGRAM (ENVIRONMENTAL PROTECTION); ECONOMIC DEVELOPMENT PROGRAM (EAST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL AND CULTURAL PROGRAMS)"

The purpose of the proposed bill to amend the following:

1. Section 3.B.9.a.(5)(ii)b., as it pertains to the Office of the Mayor, Administration Program, Environmental Protection by amending the proviso for Eradicate Miconia to include other invasive species.

COUNTY COMMUNICATION NO. 20-592

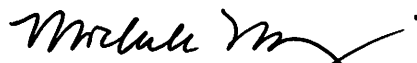
Alice L. Lee, Chair  
November 27, 2020  
Page 2

2. Section 3.B.9.c.(2)(iv)(9), as it pertains to the Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology, East Maui Economic Development, Environmental, and Cultural Programs, by amending the proviso by replacing "Hale" for "Hana" to read "Up to \$10,000 for Holani Hana for Hana Business Council/HEPT."

The proposed revisions were requested by Councilmember Shane Sinenci.

I respectfully request this matter be expedited for review and action. Thank you for your immediate attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA  
Budget Director

Attachment

cc: JoAnn Inamasu, Economic Development Director

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2020)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO THE OFFICE OF THE MAYOR,  
ADMINISTRATION PROGRAM (ENVIRONMENTAL PROTECTION),  
ECONOMIC DEVELOPMENT PROGRAM  
(EAST MAUI ECONOMIC DEVELOPMENT, ENVIRONMENTAL AND CULTURAL PROGRAMS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", is hereby amended as it pertains to Section 3.B.9.a.(5)(ii)b, Office of the Mayor, Administration Program, Environmental Protection by amending the proviso for Eradicate Miconia to add "and other invasive species", to read as follows:

	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
"9. Office of the Mayor			
a. Administration Program	1,632,694	634,732	2,267,426
(1) Disbursement for salaries and premium pay is not restricted by Section 5.			
(2) Grant to Akaku: Maui Community Television	0	80,000	80,000
(3) Renewable Energy Programs Grant	0	275,000	275,000
(4) Coqui Frog Eradication Project	0	1,000,000	1,000,000
(5) Environmental Protection	0	2,500,000	2,500,000
(i) At least \$200,000 is for an implementation program to maintain and protect South Maui wetlands.			
(ii) Eradicate invasive species.			
a. Eradicate Little Fire Ants for \$700,000.			
b. Eradicate Miconia <u>and other invasive species</u> for \$500,000.			
(iii) Maui Nui Marine Resource Council for \$225,000.			
(6) Maui Soil/Water Conservation	0	183,000	183,000
(7) Soil/Water Conservation – Molokai/Lanai	0	30,000	30,000"

SECTION 2. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", is hereby amended as it pertains to Section 3.B.9.c.(2)(iv)(9), Office of the Mayor, Economic Development Program, Grants and disbursements for business development and technology by amending the proviso by replacing "Hale" with "Hana", to read as follows:

	<u>A - Salaries</u>	<u>B – Operations &amp; Equipment</u>	<u>Total</u>
"c. Economic Development Program			
(1) General	940,511	382,177	1,322,688
(i) Disbursement for salaries and premium pay is not restricted by Section 5.			
(ii) Establish a Grants Writer position (8-month funding).			
(iii) Establish a Grants Manager position (8-month funding).			
(2) Grants and disbursements for business development and technology			
(i) Business Research Library	0	70,000	70,000
(ii) Wailuku Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1) Up to \$25,000 for Wailuku First Friday events.			
(iii) Kahului Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1) Up to \$25,000 for renovations and equipment upgrades at the Binhi at Ani Community Center, Kahului.			
(2) Up to \$75,000 for a competitive economic development grant relating to economic diversification.			
(3) Up to \$25,000 for Maui Food Technology Center – Maui Sunday Market.			
(4) Up to \$15,000 for Brilliant Minds Media, Inc. to produce a video educating the public on the Ahupua`a Sign Project and the Ahupua`a System.			
(iv) East Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1) Up to \$30,000 for Hana			

Arts.				
(2)	Up to \$16,000 for Taro Festival.			
(3)	Up to \$10,000 for Hana Canoe Club.			
(4)	Up to \$6,000 for Na Mamo O Mu`olea for Limu Festival.			
(5)	Up to \$7,500 for Ma Ka Hana Ka Ike for Makahiki Games.			
(6)	Up to \$20,000 for Mahele Farms.			
(7)	Up to \$5,000 for Hana Cultural Center.			
(8)	Up to \$3,500 for KOKO FM Radio.			
(9)	Up to \$10,000 for Holani [Hale] <u>Hana</u> for Hana Business Council/HEPT.			
(10)	Up to \$5,000 for Lokahi Pacific for Festivals of Aloha Hana.			
(11)	Up to \$15,000 for Kapahu Living Farm, Kipahulu Kitchen, Malama I Ke Kai and other agricultural and ahupuaa management projects.			
(12)	Up to \$5,000 for Kahanu Gardens for La Makuahine."			
(v)	Friends of Old Maui High School	0	65,000	65,000
(vi)	Haiku-Paia-Makawao Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(1)	Up to \$25,000 to Malama Hamakua Maui for management, maintenance, and security of the Hamakualoa Open Space Preserve.			
(2)	Up to \$25,000 for the Haiku Hoolaulea and Flower Festival.			
(vii)	Pukalani-Kula-Ulupalakua Economic Development, Environmental, and Cultural Programs	0	115,000	115,000

(viii) Ka Ipu Kukui Fellows Leadership (1) Participation from Molokai and Lanai must be funded for qualified participants.	0	34,000	34,000
(ix) Lanai Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(x) Made in Maui County Festival	0	80,000	80,000
(xi) Ma Ka Hana Ka Ike, Inc. (1) Support the Ma Ka Hana Ka Ike building program.	0	345,000	345,000
(xii) Maui Economic Development Board, Inc. (1) At least \$25,000 must be for science and technology programs for Molokai schools.	0	925,000	925,000
(xiii) Maui Economic Development Board, Inc. for Maui County Public High Schools Auto Program Model	0	60,000	60,000
(xiv) Maui Economic Development Board, Inc. for Stemworks AFTER School Program	0	225,000	225,000
(xv) Maui Economic Development Board, Inc. for Healthcare Partnership Program	0	60,000	60,000
(xvi) Maui Economic Opportunity, Inc., for Microenterprise Program (1) Funds must be made available to provide a full-time position for a Molokai loan manager.	0	285,000	285,000
(xvii) Molokai Economic Development, Environmental, and Cultural Programs (1) Up to \$20,000 for Ka Molokai Makahiki, Inc. (2) Up to \$15,000 for Molokai Community Service Council.	0	140,000	140,000

(xviii) Small Business Promotion	0	100,000	100,000
(xix) South Maui Economic Development, Environmental, and Cultural Programs (1) Up to \$25,000 for Fourth Friday event in Kihei. (2) Up to \$60,000 for Whale Day Festival.	0	140,000	140,000
(xx) Technology in Business Promotion (1) Up to \$150,000 to support Maui ESG Project Phase II. (2) Up to \$50,000 for Reginitech (bichar) feasibility study.	0	600,000	600,000
(xxi) UH Maui College Cooperative Education Program	0	75,000	75,000
(xxii) West Maui Economic Development, Environmental, and Cultural Programs	0	140,000	140,000
(3) Grants and disbursements for culture, arts, and tourism			
(i) Festivals of Aloha	0	100,000	100,000
(ii) Halau Ke'alaokamaile	0	200,000	200,000
(iii) Hui No'eau Visual Art Center, Art with Aloha	0	75,000	75,000
(iv) Hui No'eau Visual Art Center, Youth Family Art Outreach Program	0	25,000	25,000
(v) Cultural and Arts Program	0	50,000	50,000
(vi) Lahaina Boat Day	0	25,000	25,000
(vii) Maui Arts & Cultural Center	0	318,000	318,000
(viii) Maui Arts & Cultural Center, for Capital Project	0	600,000	600,000
(ix) Maui Arts & Cultural Center for Arts in Education and Innovative Programs	0	424,360	424,360

(x) Maui Community Theater	0	53,045	53,045
(xi) Maui Film Festival	0	100,000	100,000
(1) Increase support for the Maui Film Festival.	0		
(xii) Nisei Veterans Memorial Center		100,000	100,000
(xiii) Sister City Foundation	0	25,000	25,000
(4) Grants and disbursements for Visitors Industry			
(i) Maui County Visitor Association	0	1,500,000	1,500,000
(a) Up to \$200,000 to educate visitors on cultural and environmental impacts, and emergency disaster preparedness.	0		
	0		
(ii) Maui Nui Marine Resource Council		100,000	100,000
(5) Grants and disbursements for Agricultural Promotion			
(i) Agricultural Promotion	0	150,000	150,000
(ii) Agricultural Technology Programs	0	100,000	100,000
(iii) Hawaii Farmers Union United, Four Maui Chapters	0	150,000	150,000
(iv) Hawaii Farmers Union United – Mentoring Program	0	225,000	225,000
(v) Maui School Garden Network	0	100,000	100,000
(vi) Molokai Livestock Cooperative	0	10,000	10,000
(vii) University of Hawaii, College of Tropical Agriculture and Human Resources	0	150,000	150,000
(viii) Maui County Farm Bureau	0	400,000	400,000
(1) Up to \$25,000 for meat-processing equipment, upgrades, and maintenance.			



(ix) Maui Nui Botanical Gardens, Inc.	0	150,000	150,000
(x) Molokai and Lanai Agriculture Production	0	100,000	100,000
(xi) Molokai Diversified Agriculture Program	0	244,748	244,748
(xii) West Maui KAEF Family Farming Program	0	65,000	65,000
(xiii) Common Ground Collective	0	30,000	30,000
(xiv) Maui Economic Opportunity Agricultural Micro Grants Program	0	2,500,000	2,500,000
(1) MEO will receive two equal installments from the County totaling \$2,500,000 to manage and distribute advanced grant payments of \$25,000 or less, to be issued in full at the front end to grantees upon application approval, which must be disbursed with efforts to ensure equitable distribution among applicants in Maui, Molokai, and Lanai, and preference given to socially disadvantaged farming applicants such as women and Native Hawaiians, and to food-producing farm businesses that operate on less than an aggregate of 12 acres within Maui County, possess a County business or State general excise tax license for the farming business as of July 1, 2020, or who can provide a copy of their IRS Schedule F Form filed for the previous tax year, and whose business owners, and any partners, are Maui County residents for a minimum of one year prior to the date of the applicant's grant request, to pay for: (1) farm infrastructure upgrades; (2) packaging			

materials and products; (3) processing and storage equipment and machinery; (4) farm equipment, including tractors, tillers, and lifts; (5) marketing services, such as packaging, label design and printing, and website development; and (6) professional development, such as Food Safety Modernization Act training.

(xv) Food Security Hawaii (1) Ohana Garden Project	0	75,000	75,000
(6) Grants and disbursements for Film Industry Promotion	0	116,000	116,000"

SECTION 3. Material to be repealed is bracketed. New material is underscored.

SECTION 4. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/ Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel