

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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COUNTY CLERK

REFERENCE NO. BD-BA 21-27

November 27, 2020

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P Victor 11/31/20
Mayor Date

For Transmittal to:

Honorable Alice Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE –
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS
FOR FISCAL YEAR 2021 (OFFICE OF THE MAYOR)**

On behalf of the Office of Economic Development, I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, OFFICE OF THE MAYOR, (WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) RAPID RESPONSE PROGRAM)."

The purpose of the proposed bill is to amend Appendix A, Part I by adding an appropriation entitled "Workforce Innovation and Opportunity Act (WIOA) Rapid Response Program" for \$64,172. The funds is for rapid response activities, including layoff aversion and business services activities to assist dislocated workers and employers in Maui County.

COUNTY COMMUNICATION NO. 20-593

Alice L. Lee, Chair
November 27, 2020
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I respectfully request that this matter be expedited for review and action. Thank you for your immediate attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura", with a stylized flourish at the end.

MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: JoAnn Inamasu, Economic Development Director

ORDINANCE NO. _____

BILL NO. _____ (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR,
(WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) RAPID RESPONSE PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Office of the Mayor, by adding a new appropriation entitled "Workforce Innovation and Opportunity Act (WIOA) Rapid Response Program" in amount of \$64,172, to read as follows:

"6. Office of the Mayor

- | | |
|--|-----------|
| a. City and County of Honolulu – Americorp Vista Intern | 20,000 |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program | 150,000 |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| c. Workforce Innovation and Opportunity Act (WIOA) | 680,000 |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| d. Community Development Block Grant (CDBG) Program | 1,879,433 |
| (1) Ka Hale A Ke Ola Homeless Resource Center, Inc.
Project: Repavement of Facility Parking Lot | |
| (1) Repaving of parking lot at Ka Hale A Ke Ola Homeless Resource Center facility. | |
| (2) Maui Family Support Services, Inc.
Project: Interior Rehabilitation of MFSS Building | |
| (1) Mold remediation, remedial sealing and painting of walls, plumbing, fixture and cabinet replacement, and replacement of flooring at MFSS Building. | |
| (3) Maui Family Support Services, Inc.
Project: Replacement of air conditioning system at MFSS Building | |
| (1) Replacement of air conditioning system at Maui Family Support Services Building. | |
| (4) County of Maui, Department of Fire and Public Safety | |

Project: Hana fire mini pumper

(1) Acquisition of mini pumper apparatus to serve the Hana community.

(5) Ka Hale A Ke Ola Homeless Resource Center, Inc.

Project: Building 9 expansion

(1) Rehabilitation of Building 9 to expand emergency homeless shelter units.

(6) County of Maui, Department of Fire and Public Safety

Project: Hana fire rescue pumper

(1) Acquisition of a rescue pumper apparatus to serve the Hana community (partial funding).

(7) Community Development Block Grant (CDBG) Program Administration

(1) Disbursement for salaries and premium pay is not restricted by Section 5.

e. COVID-19 Disaster Recovery Grant	50,000
f. COVID-19 Employment Recovery Grant	475,000
(1) Disbursement for salaries and premium pay is not restricted by Section 5.	
g. State of Hawaii – Upcountry Maui Agricultural Park	3,500,000
h. <u>Workforce Innovation and Opportunity Act (WIOA) Rapid Response Program</u>	<u>64,172</u>
(1) <u>Disbursement for salaries and premium pay is not restricted by Section 5.</u>	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel