

MICHAEL P. VICTORINO
Mayor

KARLA H. PETERS
Director

MARY A. KIELTY
Deputy Director



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OFFICE OF THE MAYOR

DEPARTMENT OF PARKS AND RECREATION

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January 4, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL

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2021 JAN -6 PM 12:19
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COUNTY CLERK

For Transmittal to:

Michael P. Victorino 1/5/21
Mayor Date

Honorable Alice L. Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Maui, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: QUARTERLY REPORT REGARDING CW PARK FACILITIES

As required by Ordinance No. 5093, Bill No. 62 (2020), the following is a quarterly report on the progress of FY 2020 Countywide Parks Facilities, Index Code 301344 for the period of October 1, 2020 through December 31, 2020. No funds were utilized from the Countywide Parks Facilities Index Code during this period.

Thank you very much for your attention to this matter. Should you have any questions or concerns, please feel free to contact me or Samuel Marvel, Chief of Planning and Development, at Ext. 6173.

Sincerely,

A handwritten signature in black ink, appearing to be "K. Peters", written over a horizontal line.

KARLA H. PETERS
Director of Parks and Recreation

Attachment

c: Mary Kielty, Deputy Director
Samuel Marvel, Chief of Planning and Development

KHP:SM

COUNTY COMMUNICATION NO. 21-5

ORDINANCE NO. 5093

BILL NO. 62 (2020)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2020 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PARKS AND RECREATION; COUNTYWIDE;
COUNTYWIDE PARKS AMERICANS WITH DISABILITIES ACT (ADA) IMPROVEMENTS;
COUNTYWIDE PARK PLAYGROUND IMPROVEMENTS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4988, Bill No. 36 (2019), Draft 1, as amended, "Fiscal Year 2020 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Parks and Recreation, by expanding the project descriptions for 1) the Countywide Parks Americans with Disabilities Act (ADA) Improvements by adding "Begin implementation of ADA transition plan" and 2) the Countywide Park Playground Improvements by adding "Construct, repair, and replace playground equipment at Kalama Park Playground," to read as follows:

	<u>"Department of Parks and Recreation"</u>	
	<u>1. Countywide</u>	
CBS-1117	a. Countywide Parks Americans with Disabilities Act (ADA) Improvements	500,000
	Complete an ADA transition plan to assist in prioritizing ADA improvements countywide. <u>Begin implementation of ADA transition plan.</u>	
CBS-3232	b. Countywide Park Playground Improvements	500,000
	Replace fall surfacing at Napili Park. Design and permit shade-wind structure and covered picnic tables at One Alii Park I. Design and construct shade structure, and repair/replace fall surfacing at Honokowai Park. <u>Construct, repair, and replace playground equipment at Kalama Park Playground.</u>	
CBS-4581	c. Countywide Parks Facilities	275,000
	Plan, permit, design, construct, renovate, repair, and expand park facilities countywide to accommodate population growth, improve security, and enhance the safety of employees and the public. Quarterly reports on progress shall be submitted to Council.	
CBS-4613	d. Countywide Light Ordinance Compliance	2,500,000
	Plan, design, install, and construct fully shielded outdoor light fixtures at all park facilities, structures, and fields to replace non-compliant existing light fixtures and appurtenances.	
	<u>2. Hana Community Plan Area</u>	
CBS-2350	a. Hana-Keanae-Kailua Parks System	450,000
	Design, permit, and construct parking lot improvements at Hana Community Center Building "F".	
CBS-5530	b. Old Hana School Improvements	350,000
	Design, permit, and construct the renovation of existing buildings housing Department of Parks and Recreation offices and various other agencies and tenants at the Old Hana School. Non-County entities shall pay for use of the facilities in accordance with Chapter 3.40, Maui County Code.	