

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
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REFERENCE NO. BD-BA 21-43

January 8, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 1/8/21
Mayor Date

For Transmittal to:

Honorable Alice Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: **AMENDMENT TO APPENDIX A, PART II: SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2021 (OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC PRESERVATION FUND (HAMAKUALOA OPEN SPACE PRESERVE))**

On behalf of the Department of Parks and Recreation, I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2021, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND (HAMAKUALOA OPEN SPACE PRESERVE)."

The purpose of the proposed bill is to add a proviso under the Open Space, Natural Resources, Cultural Resources, and Scenic Preservation Fund to appropriate \$78,500 for land management of the parcels of the Hamakualoa Open Space Preserve in Haiku, Maui, Hawaii.

COUNTY COMMUNICATION NO. 21-24

Alice L. Lee, Chair
January 8, 2021
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The Department is seeking assistance with land management of the five parcels to include:

1. Boundary staking for placement of no trespassing signs.
2. Point on line staking for sign placement between property corners.
3. Aerial survey to locate existing features on property including gulches, internal roadways, trails, illegal dumpsites and cultural sites.
4. Preparation of maps of existing features.
5. Bid preparation services to prepare plans and specification of signs, gates, and barriers and for debris clean-up.

I respectfully request this matter be referred to the appropriate Council Committee for review. Should you have any questions, please contact me at ext. 7212.

Sincerely,



MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Karla Peters, Department of Parks and Recreation

ORDINANCE NO. _____

BILL NO. _____ (2021)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A
OF THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES –
SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2021,
OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES,
AND SCENIC VIEWS PRESERVATION FUND (HAMAKUALOA OPEN SPACE PRESERVE)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2021, is hereby amended as it pertains to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund, by adding a proviso for \$78,500 for the Hamakualoa Open Space Preserve, to read as follows:

**"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL
FUNDS FOR FISCAL YEAR 2021**

	<u>ESTIMATED BALANCE AS OF 6/30/2020</u>	<u>ANTICIPATED REVENUES FOR FY 2021</u>	<u>TOTAL FOR FY 2021</u>
I. Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund (Section 9-19, Revised Charter of the County of Maui (1983), as amended; Chapter 3.88, Maui County Code)	6,972,352	3,759,252	10,731,604
(1) Up to \$300,000 must be for debt service for the purchase of approximately 186 acres at Launiupoko, Maui, Hawaii, TMKs: (2) 4-7-001:030 and (2) 4-7-001:026 (por.).			
(2) Up to \$250,000 must be for land acquisition and related costs for Dole Park, Lanai.			
(3) Up to \$1,000,000 must be for land acquisition and related costs for a Lanai agricultural park.			
(4) Up to \$1,200,000 must be granted to Molokai Land Trust for land acquisition and related costs for TMKs: (2) 5-7-005:002 and (2) 5-7-005:027 at Mapulehu Valley, East Molokai, Hawaii.			
(5) Up to \$1,500,000 must be granted to Ke Ao Hali'i for land acquisition and related costs for TMKs: (2) 1-4-012:002, (2) 1-4-010:030; 032; 034; and 014 at Makaalae, Maui, Hawaii.			

	<u>ESTIMATED BALANCE AS OF 6/30/2020</u>	<u>ANTICIPATED REVENUES FOR FY 2021</u>	<u>TOTAL FOR FY 2021</u>
(6) Up to \$20,000 must be granted to Na Mamo O Mu'olea for the operation costs to support land management efforts, including educational workshops, insurance, fencing materials, a water tank, water system maintenance, and other related supplies.			
(7) Up to \$750,000 must be for land acquisition and related costs for Lot 6, Kaonoulu Estates, Phase II, identified as TMK: (2) 3-9-001:162; Lot 9, Kenolio Makai Subdivision, identified as TMK: (2) 3-9-001:164; and Lot 19, Kenolio Makai Subdivision, identified as TMK: (2) 3-9-062:019 (por.), located at Kaonoulu Road and South Kihei Road, Kihei, Maui, Hawaii.			
(8) Up to \$2,100,000 must be granted to Ke Ao Hali'i for land acquisition and related costs for TMKs: (2) 1-4-010:008, 009, 010, 012; and 014 in the ahupuaa of Mokae and Kakio in the district of Hana, Maui, Hawaii.			
(9) Up to \$500,000 must be granted to Hawaiian Islands Land Trust (HILT) to negotiate the purchase of 257.7 acres, Maalaea Mauka, identified as TMK: (2) 3-6-001:018, with the understanding HILT can request Council approval for the remainder of the asking price.			
(10) Up to \$50,000 must be for land acquisition and related costs for a 50-acre park site in the West Maui Community Plan Area in accordance with Condition 15 of Ordinance 3889 (2011).			
(11) <u>Up to \$78,500 must be for land management, including land and field surveying, map preparation and point staking of TMKs: (2) 2-7-007:079, 081, 082, 083, 050 for Hamakualoa Open Space Preserve, Haiku, Maui, Hawaii."</u>			

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel