Michael P. Victorino Mayor

Sananda K. Baz Managing Director





OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov

REFERENCE NO. BD-BA 21-36

January 11, 2021

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair Budget, Finance, and Economic Development Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

## SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2021

On behalf of the Department of Public Works, I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDIN THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART 1, GRANTS AND RESTRICTED USE REVENUES -SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS. DEPARTMENT OF PUBLIC WORKS (FEDERAL HIGHWAY ADMINISTRATION, FEDERAL-AID AND OTHER TRANSPORTATION GRANTS)."

The purpose of the proposed bill is to amend Appendix A, Part I of the Fiscal Year 2021 Budget by increasing the appropriation entitled "Federal Highway Administration, Federal-Aid and Other Transportation Grants" by \$3,864,000.

Keani N.W. Rawlins-Fernandez, Chair January 11, 2021 Page 2

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

Mithele M. YOSHIMURA

**Budget** Director

Attachment

cc: Rowena Dagdag-Andaya, Director, Department of Public Works

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2021)

## A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF PUBLIC WORKS, FEDERAL HIGHWAY ADMINISTRATION, FEDERAL-AID AND OTHER TRANSPORTATION GRANTS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUL:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Department of Public Works by increasing the appropriation for the grant entitled "Federal Highway Administration, Federal-Aid and Other Transportation Grants" by \$3,864,000, to read as follows:

"11. Department of Public Works

- a. Federal Highway Administration, Federal-Aid and Other Transportation [17,553,000] <u>21,417,000</u> Grants
- b. State of Hawaii Department of Transportation Safe Routes to School 175,000
  Program Special Fund"

SECTION 2. Material to be repealed is bracket. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO Deputy Corporation Counsel