Sananda K. Baz Managing Director





OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.mauicounty.gov

REFERENCE NO. BD-BA 21-47

January 25, 2021

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

APPROVED FOR TRANSMITTAL

Michael P. Vati 1/25/2 Mayor Date

Honorable Keani N.W. Rawlins-Fernandez, Chair Budget, Finance, and Economic Development Committee 200 South High Street Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE -SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS

FOR FISCAL YEAR 2021

I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART 1, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF THE PROSECUTING ATTORNEY, NATIONAL INSTANT CRIMINAL BACKGROUND CHECK (NICS) ACT RECORD IMPROVEMENT PROGRAM (NARIP) 2020 GRANT."

The purpose of the proposed bill is to amend Appendix A, Part I of the Fiscal Year 2021 Budget by adding a new grant entitled "National Instant Criminal Background Check (NICS) Act Record Improvement Program (NARIP) 2020 Grant" for \$264,750.

The grant is for a case management system software, document management system software upgrade, personal computers, Adobe Acrobat Prolicenses, and personnel cost.

Keani N.W. Rawlins-Fernandez, Chair January 25, 2021 Page 2

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura

Budget Director

Attachment

cc: Andrew Martin, Department of the Prosecuting Attorney

ORDINANCE NO.	
BILL NO.	(2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF THE PROSECUTING ATTORNEY,
NATIONAL INSTANT CRIMINAL BACKGROUND CHECK (NICS)
ACT RECORD IMPROVEMENT PROGRAM (NARIP) 2020 GRANT

'BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Department of the Prosecuting Attorney, by adding a new grant entitled "National Instant Criminal Background Check (NICS) Act Record Improvement Program (NARIP) 2020 Grant" in the amount of \$264,750, to read as follows:

"10. Department of the Prosecuting Attorney

а	 Asset Forfeitures Program (1) A quarterly report must be submitted to the Council on the use of forfeiture funds. 	100,000
b	 Career Criminal Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. 	150,000
c	c. Defendant/Witness Trial Program	170,000
c	 d. Domestic Violence Investigations Program (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. 	90,000
e	e. Edward Byrne Memorial Justice Assistance Grant Program	125,000
f	f. Food Stamp Fraud Prosecution Program	5,000
Ç	g. Highway Safety Grant Program	100,000
ł	 h. Special Needs Advocacy Program (1) Disbursement for salaries and premium pay is limited to 7.0 LTA equivalen personnel. 	1,025,000
i	i. Victim/Witness Assistance Program	70,000

400 000

j. National Instant Criminal Background Check (NICS) Act Record Improvement Program (NARIP) 2020 Grant

264,750"

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel