ORDINANCE NO.

BILL NO. <u>2</u> (2021)

#### A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2021, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND (HAMAKUALOA OPEN SPACE PRESERVE)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2021, is hereby amended as it pertains to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund, by adding a proviso for \$78,500 for the Hamakualoa Open Space Preserve, to read as follows:

### "II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2021

ANTIODATES

			ESTIMATED BALANCE AS OF 6/30/2020	ANTICIPATED REVENUES FOR FY 2021	TOTAL FOR FY 2021
I.	and Sce Revised	pace, Natural Resources, Cultural Resources, enic Views Preservation Fund (Section 9-19, Charter of the County of Maui (1983), as d; Chapter 3.88, Maui County Code) Up to \$300,000 must be for debt service for the purchase of approximately 186 acres at Launiupoko, Maui, Hawaii, TMKs: (2) 4-7- 001:030 and (2) 4-7-001:026 (por.).	6,972,352	3,759,252	10,731,604
	(2)	Up to \$250,000 must be for land acquisition and related costs for Dole Park, Lanai.			. ·
	(3)	Up to \$1,000,000 must be for land acquisition and related costs for a Lanai agricultural park.			
	(4)	Up to \$1,200,000 must be granted to Molokai Land Trust for land acquisition and related costs for TMKs: (2) 5-7-005:002 and (2) 5-7- 005:027 at Mapulehu Valley, East Molokai, Hawaii.			
	(5)	Up to \$1,500,000 must be granted to Ke Ao Hali`i for land acquisition and related costs for TMKs: (2) 1-4-012:002, (2) 1-4-010:030; 032;			

034; and 014 at Makaalae, Maui, Hawaii.

ESTIMATED BALANCE AS OF 6/30/2020

ANTICIPATED REVENUES FOR FY 2021 TOTAL FOR FY 2021

- (6) Up to \$20,000 must be granted to Na Mamo O Mu`olea for the operation costs to support land management efforts, including educational workshops, insurance, fencing materials, a water tank, water system maintenance, and other related supplies.
- (7) Up to \$750,000 must be for land acquisition and related costs for Lot 6, Kaonoulu Estates, Phase II, identified as TMK: (2) 3-9-001:162; Lot 9, Kenolio Makai Subdivision, identified as TMK: (2) 3-9-001:164; and Lot 19, Kenolio Makai Subdivision, identified as TMK: (2) 3-9-062:019 (por.), located at Kaonoulu Road and South Kihei Road, Kihei, Maui, Hawaii.
- (8) Up to \$2,100,000 must be granted to Ke Ao Hali`i for land acquisition and related costs for TMKs: (2) 1-4-010:008, 009, 010, 012; and 014 in the ahupuaa of Mokae and Kakio in the district of Hana, Maui, Hawaii.
- (9) Up to \$500,000 must be granted to Hawaiian Islands Land Trust (HILT) to negotiate the purchase of 257.7 acres, Maalaea Mauka, identified as TMK: (2) 3-6-001:018, with the understanding HILT can request Council approval for the remainder of the asking price.
- (10) Up to \$50,000 must be for land acquisition and related costs for a 50-acre park site in the West Maui Community Plan Area in accordance with Condition 15 of Ordinance 3889 (2011).
- (11) Up to \$78,500 must be for land management, including land and field surveying, map preparation and point staking of TMKs: (2) 2-7-007:079, 081, 082, 083, 050 for Hamakualoa Open Space Preserve, Haiku, Maui, Hawaii."
- SECTION 2. New material is underscored.
- SECTION 3. This Ordinance shall take effect upon its approval.

# APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

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KRISTINA C. TOSHIKIYO Deputy Corporation Counsel

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## DIGEST

# ORDINANCE NO.\_\_\_\_\_ BILL NO.\_\_2\_(2021)

# A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2021, OPEN SPACE, NATURAL RESOURCES, CULTURAL RESOURCES, AND SCENIC VIEWS PRESERVATION FUND (HAMAKUALOA OPEN SPACE PRESERVE)

This bill proposes to amend Ordinance No. 5099, Bill No. 64 (2020), Draft 1, the "Fiscal Year 2021 Budget" of the County of Maui, by amending Appendix A, Part II, Special Purpose Revenues - Schedule of Revolving/Special Funds for Fiscal Year 2021, as it pertains to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund, by adding a proviso for \$78,500 for the Hamakualoa Open Space Preserve.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO

HEREBY CERTIFY that the foregoing BILL NO. 2 (2021) was passed on First Reading

by the Council of the County of Maui, State of Hawaii, on the 15th day of January, 2021,

by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King, Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci, Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez, and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 22nd of January, 2021.

Kathy L. Kaohn

KATHY L. KAOHU, COUNTY CLERK COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk, County of Maui, for use and examination by the public.