

ORDINANCE NO. _____

BILL NO. 1 (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE COUNTY CLERK,
(STATE OF HAWAII, ACT 136, SLH 2019)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended by (1) inserting "A. LEGISLATIVE FUNCTIONS" and Office of the County Clerk; and by adding (a) a grant entitled "Center for Tech and Civic Life Grant" in the amount of \$130,456 and (b) a new grant entitled "State of Hawaii, Act 136, SLH 2019" in the amount of \$106,176; (2) inserting "B. MANAGEMENT AND OTHER FUNCTIONS"; (3) deleting item 14 relating to the Office of the County Clerk; and (4) renumbering the items accordingly, to read as follows:

"A. LEGISLATIVE FUNCTIONS

1. Office of the County Clerk

| | |
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| a. <u>Center for Tech and Civic Life Grant</u> | <u>130,456</u> |
| b. <u>State of Hawaii, ACT 136, SLH 2019</u> | <u>106,176</u> |

B. MANAGEMENT AND OTHER FUNCTIONS

1. Emergency Management Agency

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| a. Emergency Management Performance Grant (EMPG) | 125,000 |
| b. State Homeland Security Grant (SHSG) Program | 1,000,000 |

2. Department of Environmental Management

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| a. Electronics Program | 400,000 |
| b. Glass Recovery Program | 120,000 |
| c. Recycling Program - Landfill Diversion | 300,000 |

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| d. West Maui Recycled Water System Expansion – Honua Kai, Hyatt, and Starwood | 2,421,710 |
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3. Department of Finance

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| a. Commercial Driver's License (CDL) Program | 607,089 |
| (1) Disbursement for salaries and premium pay is limited to 6.0 Limited Term Appointment (LTA) equivalent personnel. | |
| b. Periodic Motor Vehicle Inspection Program | 520,259 |
| (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. | |
| c. State Disability and Communications Board (DCAB) Program | 19,283 |
| (1) Disbursement for salaries and premium pay is limited to 0.3 LTA equivalent personnel. | |
| d. State Identification (SID) Program | 240,382 |
| (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel. | |
| e. State Motor Vehicle Registration Program | 360,358 |
| (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel. | |
| f. COVID-19 Response Funds | 10,000,000 |

4. Department of Fire and Public Safety

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| a. Federal Emergency Management Agency (FEMA) Fire Management Assistance Grant | 700,000 |
| b. Federal Emergency Management Agency (FEMA) Public Assistance Grant | 500,000 |
| c. Hawaii Medical Service Association (HMSA) Foundation Grant | 40,000 |
| d. Hazardous Materials Emergency Preparedness (HMEP) Program | 25,000 |
| e. Hazardous Materials Emergency Preparedness (HMEP) Planning and Training Grant | 20,000 |
| f. Local Emergency Planning Committee (LEPC) | 30,000 |
| g. National Fire Academy Training Program | 20,000 |
| h. Private Donations | 30,000 |
| i. State of Hawaii Department of Transportation Highway Safety Grants | 50,000 |

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| j. State of Hawaii Makena Lifeguard Services | 1,206,953 |
| (1) Disbursement for salaries and premium pay is limited to 10.5 LTA equivalent personnel. | |
| k. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Fire Prevention and Safety Grants | 75,000 |
| l. United States Department of Homeland Security (DHS) Federal Emergency Management Agency (FEMA) Assistance to Firefighters Grant (AFG) Program - Operations and Safety Program | 300,000 |
| m. Verizon Foundation Grant | 10,000 |
| 5. Department of Housing and Human Concerns | |
| a. Aging and Disability Resource Center (ADRC) Expansion | 1,108,889 |
| (1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. | |
| b. A&B Kokua Giving Contribution | 20,000 |
| c. Assisted Transportation Program | 15,500 |
| (1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel. | |
| d. Care Transition Program | 50,000 |
| e. Congregate Meals Program | 165,000 |
| (1) Disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel. | |
| f. Elder Abuse Prevention | 27,686 |
| g. FSS Coordinator Grant | 44,000 |
| h. Healthy Aging Partnership - Empowering Elders | 345,000 |
| (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| i. Home Delivered Meals Program | 128,000 |
| (1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel. | |
| j. HOME Investment Partnerships Program | 3,100,000 |
| k. Kulamalu Hale Apartments Program | 550,580 |

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| l. Komohana Hale Apartments Program | 238,200 |
| m. Kupuna Care Program | 1,510,000 |
| (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel. | |
| n. Kupuna Caregivers Program | 400,000 |
| o. Matson Foundation Contribution | 1,000 |
| p. Medicaid Administrative Federal Financial Participation | 450,000 |
| q. National Housing Trust Fund | 3,000,000 |
| r. Nutrition Services Incentive Program (NSIP) | 170,000 |
| s. Ohana Zone – Kahului Affordable Housing for Homeless Families | 432,100 |
| t. Private Donations | 1,000 |
| u. Retired Senior Volunteer Program | 70,000 |
| (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| v. Section 8 Housing Program | 25,600,000 |
| (1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel. | |
| w. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System | 80,000 |
| x. State Health Insurance Assistance Program (SHIP) | 40,000 |
| y. Strategic Prevention Framework Partnerships for Success | 100,000 |
| z. Title III Programs | 1,040,000 |
| (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. | |
| aa. Veteran Directed Home Community Based System | 25,000 |
| ab. Voluntary Contributions | 50,000 |
| ac. Federal Emergency Management Agency (FEMA) Public Assistance Grant | 250,000 |
| (1) Up to \$250,000 must be used to purchase and install an ice machine and a generator for Lanai Senior Center. | |
| 6. Office of the Mayor | |

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| a. City and County of Honolulu – Americorp Vista Intern | 20,000 |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program | 150,000 |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| c. Workforce Innovation and Opportunity Act (WIOA) | 680,000 |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| d. Community Development Block Grant (CDBG) Program | 1,879,433 |
| (1) Ka Hale A Ke Ola Homeless Resource Center, Inc. Project: Repavement of Facility Parking Lot | |
| (1) Repaving of parking lot at Ka Hale A Ke Ola Homeless Resource Center facility. | |
| (2) Maui Family Support Services, Inc. Project: Interior Rehabilitation of MFSS Building | |
| (1) Mold remediation, remedial sealing and painting of walls, plumbing, fixture and cabinet replacement, and replacement of flooring at MFSS Building. | |
| (3) Maui Family Support Services, Inc. Project: Replacement of air conditioning system at MFSS Building | |
| (1) Replacement of air conditioning system at Maui Family Support Services Building. | |
| (4) County of Maui, Department of Fire and Public Safety Project: Hana fire mini pumper | |
| (1) Acquisition of mini pumper apparatus to serve the Hana community. | |
| (5) Ka Hale A Ke Ola Homeless Resource Center, Inc. Project: Building 9 expansion | |
| (1) Rehabilitation of Building 9 to expand emergency homeless shelter units. | |
| (6) County of Maui, Department of Fire and Public Safety Project: Hana fire rescue pumper | |
| (1) Acquisition of a rescue pumper apparatus to serve the Hana community (partial funding). | |
| (7) Community Development Block Grant (CDBG) Program Administration | |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| e. COVID-19 Disaster Recovery Grant | 50,000 |
| f. COVID-19 Employment Recovery Grant | 475,000 |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |

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| g. State of Hawaii – Upcountry Maui Agricultural Park | 3,500,000 |
| h. Workforce Innovation and Opportunity Act (WIOA) Rapid Response Program (1) Disbursement for salaries and premium pay is not restricted by Section 5. | 64,172 |
| 7. Department of Parks and Recreation | |
| a. Play and Learn Sessions (PALS) Food Service Program | 100,000 |
| b. Private Donations | 5,000 |
| c. State Homeland Security Grant Program | 72,000 |
| 8. Department of Planning | |
| a. Certified Local Government (CLG) Program | 25,000 |
| b. Coastal Zone Management Program (1) Disbursement for salaries and premium pay is limited to 4.0 LTA equivalent personnel. | 447,706 |
| c. West Maui Transit-Oriented Development (TOD) Corridor Plan | 500,000 |
| 9. Department of Police | |
| a. Bulletproof Vest Partnership (BVP) Program | 15,000 |
| b. Community Oriented Policing Grant | 350,000 |
| c. Department of Health (DOH) Grants (1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel. | 500,000 |
| d. Department of Transportation Highway Safety Grants | 1,200,000 |
| e. Edward Byrne Memorial Justice Assistance Grants | 275,000 |
| f. Edward Byrne Memorial Justice Assistance Grants American Recovery and Reinvestment Act (ARRA) | 107,000 |
| g. High Intensity Drug Trafficking Areas (HIDTA) | 340,450 |
| h. Office of Youth Services Grants | 175,000 |
| i. Paul Coverdell Forensic Sciences Improvement Act | 50,000 |
| j. State E911 Wireless Commission | 2,176,244 |

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| k. State and Federal Assets Forfeiture Program | 100,000 |
| (1) A quarterly report must be submitted to the Council on the use of forfeiture funds. | |
| l. Violence Against Women Act (VAWA) - State Attorney General | 90,000 |
| m. Maui Police Foundation | 51,000 |
| 10. Department of the Prosecuting Attorney | |
| a. Asset Forfeitures Program | 100,000 |
| (1) A quarterly report must be submitted to the Council on the use of forfeiture funds. | |
| b. Career Criminal Program | 150,000 |
| (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| c. Defendant/Witness Trial Program | 170,000 |
| d. Domestic Violence Investigations Program | 90,000 |
| (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| e. Edward Byrne Memorial Justice Assistance Grant Program | 125,000 |
| f. Food Stamp Fraud Prosecution Program | 5,000 |
| g. Highway Safety Grant Program | 100,000 |
| h. Special Needs Advocacy Program | 1,025,000 |
| (1) Disbursement for salaries and premium pay is limited to 7.0 LTA equivalent personnel. | |
| i. Victim/Witness Assistance Program | 70,000 |
| (1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel. | |
| 11. Department of Public Works | |
| a. Federal Highway Administration, Federal-Aid and Other Transportation Grants | 21,417,000 |
| b. State of Hawaii Department of Transportation – Safe Routes to School Program Special Fund | 175,000 |
| 12. Department of Transportation | |

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| a. Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO) (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel. | 625,000 |
| b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP) | 20,000 |
| c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program | 500,000 |
| d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program | 700,000 |
| e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program | 1,200,000 |
| f. Transportation Program Grants | 4,500,000 |
| g. Urbanized Area Formula Program 5307 | 2,500,000 |
| 13. Department of Water Supply | |
| a. State of Hawaii, Department of Land and Natural Resources | 1,000,000 |
| b. State of Hawaii, Kanaha Beach Park Greywater Reuse Demonstration Project | 450,000 |
| [14. Office of the County Clerk | |
| a. Center for Tech and Civic Life Grant | 130,456] |
| [15.] <u>14.</u> Additional Revenues Received Pursuant to the Foregoing Grants | 500,000" |
| (1) A quarterly report must be submitted to the Council on excess grant revenues received by the County. | |

SECTION 2. Material to be repealed is bracket. Net material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

DIGEST

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OFFICE OF THE COUNTY CLERK,
(STATE OF HAWAII, ACT 136, SLH 2019)


This bill proposes to amend Ordinance No. 5099, Bill No. 64 (2020), Draft 1, the "Fiscal Year 2021 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, by (1) inserting "A. LEGISLATIVE FUNCTIONS" and Office of the County Clerk; and by adding (a) a grant entitled "Center for Tech and Civic Life Grant" in the amount of \$130,456 and (b) a new grant entitled "State of Hawaii, Act 136, SLH 2019" in the amount of \$106,176; (2) inserting "B. MANAGEMENT AND OTHER FUNCTIONS"; (3) deleting item 14 relating to the Office of the County Clerk; and (4) renumbering the items accordingly.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 1 (2021) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 15th day of January, 2021,
by the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King,
Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci,
Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez,
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 22nd of January, 2021.



KATHY L. KAOHU, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.