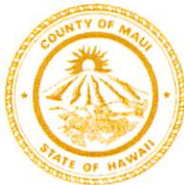
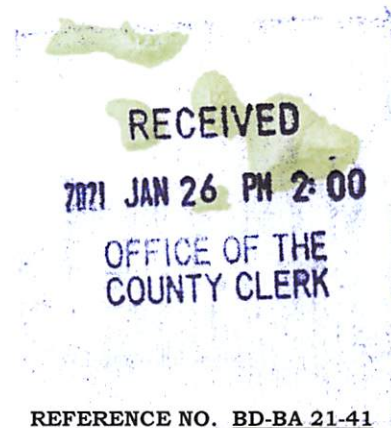


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)



January 26, 2021

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

*Michael P Victorino* 1/26/21  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE –  
SCHEDULE OF GRANTS AND RESTRICTED USE  
REVENUES BY DEPARTMENTS AND PROGRAMS  
FOR FISCAL YEAR 2021**

I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART 1, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, OFFICE OF THE MAYOR, CORONAVIRUS AID, RELIEF AND ECONOMIC SECURITY (CARES) ACT."

The purpose of the proposed bill is to amend Appendix A, Part I of the Fiscal Year 2021 Budget by adding a new grant entitled "Coronavirus Aid, Relief and Economic Security (CARES) Act" for \$3,678,460.

The Community Development Block Grant Office ("CDBG") is in receipt of notification from the U.S. Department of Housing and Urban Development that the County will receive additional funds to assist those affected by the coronavirus pandemic. The funds may be used for rental and mortgage


COUNTY COMMUNICATION NO. 21-85

Alice L. Lee, Chair  
January 26, 2021  
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assistance. The CDBG Office is working with various organizations to administer the funds to those who are qualified.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura", with a long, sweeping horizontal stroke extending to the right.

MICHELE M. YOSHIMURA  
Budget Director

Attachment

cc: Joseph Pontanilla, CDBG Program Manager

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2021)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
OFFICE OF THE MAYOR,  
CORONAVIRUS AID, RELIEF AND ECONOMIC SECURITY (CARES) ACT

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Office of the Mayor, by adding a new grant entitled "Coronavirus Aid, Relief and Economic Security (CARES) Act" in the amount of \$3,678,460, to read as follows:

"6. Office of the Mayor

- |  |           |
|--|-----------|
| a. City and County of Honolulu – Americorp Vista Intern  | 20,000    |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program  | 150,000   |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5.  |           |
| c. Workforce Innovation and Opportunity Act (WIOA)   | 680,000   |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5.  |           |
| d. Community Development Block Grant (CDBG) Program  | 1,879,433 |
| (1) Ka Hale A Ke Ola Homeless Resource Center, Inc.<br>Project: Repavement of Facility Parking Lot   |           |
| (1) Repaving of parking lot at Ka Hale A Ke Ola Homeless Resource Center facility.   |           |
| (2) Maui Family Support Services, Inc.<br>Project: Interior Rehabilitation of MFSS Building  |           |
| (1) Mold remediation, remedial sealing and painting of walls, plumbing, fixture and cabinet replacement, and replacement of flooring at MFSS Building. |           |
| (3) Maui Family Support Services, Inc.<br>Project: Replacement of air conditioning system at MFSS Building   |           |
| (1) Replacement of air conditioning system at Maui Family Support Services Building.   |           |
| (4) County of Maui, Department of Fire and Public Safety   |           |

Project: Hana fire mini pumper  
(1) Acquisition of mini pumper apparatus to serve the Hana community.

(5) Ka Hale A Ke Ola Homeless Resource Center, Inc.  
Project: Building 9 expansion  
(1) Rehabilitation of Building 9 to expand emergency homeless shelter units.

(6) County of Maui, Department of Fire and Public Safety  
Project: Hana fire rescue pumper  
(1) Acquisition of a rescue pumper apparatus to serve the Hana community (partial funding).

(7) Community Development Block Grant (CDBG) Program Administration  
(1) Disbursement for salaries and premium pay is not restricted by Section 5.

e. COVID-19 Disaster Recovery Grant	50,000
f. COVID-19 Employment Recovery Grant (1) Disbursement for salaries and premium pay is not restricted by Section 5.	475,000
g. State of Hawaii – Upcountry Maui Agricultural Park	3,500,000
h. Workforce Innovation and Opportunity Act (WIOA) Rapid Response Program (1) Disbursement for salaries and premium pay is not restricted by Section 5.	64,172
i. <u>Coronavirus Aid, Relief and Economic Security (CARES) Act</u> (1) <u>Disbursement for salaries is not restricted by Section 5.</u>	<u>3,678,460"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

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KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel