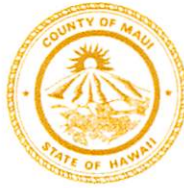


Michael P. Victorino  
Mayor

Sananda K. Baz  
Managing Director



**OFFICE OF THE MAYOR**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.mauicounty.gov](http://www.mauicounty.gov)

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COUNTY CLERK

REFERENCE NO. BD-BA 21-46

January 26, 2021

Honorable Michael P. Victorino  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 1/26/21  
Mayor Date

For Transmittal to:

Honorable Alice L. Lee, Chair  
and Members of the Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE –  
SCHEDULE OF GRANTS AND RESTRICTED USE  
REVENUES BY DEPARTMENTS AND PROGRAMS  
FOR FISCAL YEAR 2021**

I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART 1, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF HOUSING AND HUMAN CONCERNS, CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT OF 2021 – EMERGENCY RENTAL ASSISTANCE."

The purpose of the proposed bill is to amend Appendix A, Part I of the Fiscal Year 2021 Budget by adding a new grant entitled "Coronavirus Response and Relief Supplemental Appropriations Act of 2021 – Emergency Rental Assistance" for \$43,000,000.

COUNTY COMMUNICATION NO. 21-86

Alice L. Lee, Chair  
January 26, 2021  
Page 2

The County of Maui anticipates receiving up to \$43,000,000 from the 2021 Emergency Rental Assistance Program. This program will provide emergency rental and utility assistance to households impacted by COVID-19 and who have household income of 80 percent and below of the area median income. The funds to the County will be administered through the Hawaii Housing Finance and Development Corporation.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura".

MICHELE M. YOSHIMURA  
Budget Director

Attachment

cc: Lori Tshako, Director of Housing and Human Concerns

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2021)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I,  
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND  
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF HOUSING AND HUMAN CONCERNS,  
CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT OF 2021-  
EMERGENCY RENTAL ASSISTANCE

'BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Department of Housing and Human Concerns, by adding a new grant entitled "Coronavirus Response and Relief Supplemental Appropriations Act of 2021 – Emergency Rental Assistance" in the amount of \$43,000,000, to read as follows:

"5. Department of Housing and Human Concerns

a. Aging and Disability Resource Center (ADRC) Expansion	1,108,889
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
b. A&B Kokua Giving Contribution	20,000
c. Assisted Transportation Program	15,500
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.	
d. Care Transition Program	50,000
e. Congregate Meals Program	165,000
(1) Disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel.	
f. Elder Abuse Prevention	27,686
g. FSS Coordinator Grant	44,000
h. Healthy Aging Partnership - Empowering Elders	345,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
i. Home Delivered Meals Program	128,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	

j. HOME Investment Partnerships Program	3,100,000
k. Kulamalu Hale Apartments Program	550,580
l. Komohana Hale Apartments Program	238,200
m. Kupuna Care Program	1,510,000
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
n. Kupuna Caregivers Program	400,000
o. Matson Foundation Contribution	1,000
p. Medicaid Administrative Federal Financial Participation	450,000
q. National Housing Trust Fund	3,000,000
r. Nutrition Services Incentive Program (NSIP)	170,000
s. Ohana Zone – Kahului Affordable Housing for Homeless Families	432,100
t. Private Donations	1,000
u. Retired Senior Volunteer Program	70,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
v. Section 8 Housing Program	25,600,000
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
w. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	80,000
x. State Health Insurance Assistance Program (SHIP)	40,000
y. Strategic Prevention Framework Partnerships for Success	100,000
z. Title III Programs	1,040,000
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
aa. Veteran Directed Home Community Based System	25,000
ab. Voluntary Contributions	50,000
ac. Federal Emergency Management Agency (FEMA) Public Assistance Grant	250,000
(1) Up to \$250,000 must be used to purchase and install an ice machine and a generator for Lanai Senior Center.	

ad. Coronavirus Response and Relief Supplemental Appropriations Act of 2021 –  
Emergency Rental Assistance

43,000,000"

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

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KRISTINA C. TOSHIKIYO  
Deputy Corporation Counsel