Michael P. Victorino Mayor

Sananda K. Baz Managing Director



OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793

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OFFICE OF THE COUNTY CLERK

REFERENCE NO. BD-BA 21-48

APPROVED FOR TRANSMITTAL

January 29, 2021

Honorable Michael P. Victorino Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Alice L. Lee, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Lee and Members:

SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE -SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS FOR FISCAL YEAR 2021

I am transmitting the attached proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART 1, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF TRANSPORTATION, CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT OF 2021 (CRRSAA) SECTION 5307 URBANIZED AREA APPORTIONMENTS, CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT OF 2021 (CRRSAA) SECTION 5311 RURAL AREA APPORTIONMENTS

The purpose of the proposed bill is to amend Appendix A, Part I of the Fiscal Year 2021 Budget by adding two new grants entitled "Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Section 5307 Urbanized Area Apportionments" for \$2,841,510 and "Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Section 5311 Rural Area Apportionments" for \$4,000,135.

Alice L. Lee, Chair January 29, 2021 Page 2

The primary purpose of the funds is for public transit employee payroll and operational costs. If the funds are to be used for other purposes, prior approval is required from the Federal Transit Administration.

Thank you for your attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

MUTULE YM, YOSHIMURA

Budget Director

Attachment

cc: Marc Takamori, Director of Transportation

ORDINANCE NO.	
BILL NO	(2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,

GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF TRANSPORTATION.

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT OF 2021 (CRRSAA) SECTION 5307 URBANIZED AREA APPORTIONMENTS.

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATIONS ACT OF 2021 (CRRSAA)
SECTION 5311 RURAL AREA APPORTIONMENTS

'BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Department of Transportation, by adding a new grants entitled "Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Section 5307 Urbanized Area Apportionments" in the amount of \$2,841,510, and "Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Section 5311 Rural Area Apportionments" in the amount of \$4,000,135, to read as follows:

"12. Department of Transportation

 a. Federal Transit Administration (FTA) and Other Transportation Program Grants for Maui Metropolitan Planning Organization (MPO) (1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel. 	625,000
 b. Federal Transit Administration (FTA) Section 5311 Rural Transit Assistance Program (RTAP) 	20,000
c. Federal Transit Administration (FTA) Section Rural/5339 Formula Funds Program	500,000
d. Federal Transit Administration (FTA) Section Small Urban/5339 Formula Funds Program	700,000
e. Federal Transit Administration (FTA) Section 5311 Non-Urbanized Area Formula Program	1,200,000
f. Transportation Program Grants	4,500,000
g. Urbanized Area Formula Program 5307	2,500,000

h. Coronavirus Response and Relief Supplemental Appropriations Act of 2021
(CRRSAA) Section 5307 Urbanized Area Apportionments

i. Coronavirus Response and Relief Supplemental Appropriations Act of 2021
(CRRSAA) Section 5311 Rural Area Apportionments

4,000,135"

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel