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Director of Council Services Traci N. T. Fujita, Esq.

COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

March 5, 2021

Ms. Michele Yoshimura, Budget Director Office of the Mayor County of Maui Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: HALE O PI'IKEA AFFORDABLE HOUSING PROJECT IN KIHEI (BFED-114)

May I please request you provide a revised proposed bill reflecting the nonsubstantive changes shown on the attached mark-up.

I would appreciate receiving the revised proposed bill by **Wednesday**, **March 10, 2021**, to meet the posting deadline for the March 19, 2021 Council meeting. To ensure efficient processing, please transmit your response to <u>bfed.committee@mauicounty.us</u> and include the relevant Committee item number in the subject line of your response.

Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, or Yvette Bouthillier at ext. 7758).

Sincerely,

KEANI N.W. RAWLINS-FERNANDEZ, Chair Budget, Finance, and Economic Development Committee

bfed:ltr:114abd01:ljcm

Attachment

cc: Mayor Michael P. Victorino

ORDINANCE NO.

BILL NO. _____ (2021)

A BILL FOR AN ORDINANCE AMENDING APPENDIX A OF THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO PART II, SPECIAL PURPOSE REVENUES – SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2021, AFFORDABLE HOUSING FUND (HALE O PIIKEA)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part II, Special Purpose Revenues – Schedule of Revolving/Special Funds for Fiscal Year 2021, is hereby amended as it pertains to the Affordable Housing Fund, by adding a proviso for \$5,768,650 for Hale O Piikea, to read as follows:

"II. SPECIAL PURPOSE REVENUES - SCHEDULE OF REVOLVING/SPECIAL FUNDS FOR FISCAL YEAR 2021

ESTIMATED BALANCE AS OF 6/30/2020	ANTICIPATED REVENUES FOR FY 2021	TOTAL FOR FY 2021

15,037,010

41,335,365

26,298,355

L. Affordable Housing Fund (Section 9-20, Revised Charter of the County of Maui (1983), as amended; Chapter 3.35, Maui County Code)

- (1) Up to \$70,000 must be for Administrative Expenses.
- (2) Up to \$2,000,000 must be for planning, design, engineering, construction, and construction related to the Lanai Affordable Housing Project.
- (3) Up to \$4,000,000 must be for Hale Mahaolu for the acquisition of the Lokenani Hale affordable senior rental housing units. The 62 one-bedroom, one-bath units will include four units at or below 30 percent of the AMI, 57 units at or below 50 percent of the AMI, and one unit for an on-site property manager. The affordability period is in perpetuity.
- (4) Up to \$1,508,558 must be for Ikaika Ohana for the acquisition, planning and design, and professional services for the Kaiaulu O Halelea project, TMK: (2) 2-2-024:033, located at Lipoa Parkway, Kihei, Maui,

Hawaii. The 64-unit multifamily rental project will include 14 units at or below 40 percent of the AMI, 49 units at or below 60 percent of the AMI, and one unit for an on-site property manager. The affordability period is 65 years.

- (5) Up to \$4,300,000 must be for Liloa Senior Housing, LP for the planning, design, and construction for the Liloa Hale project, TMK: (2) 2-2-002:072, located at Welakahao Road, Kihei, Maui, Hawaii. The 150-unit multifamily senior rental project will include 11 units at or below 30 percent of the AMI, 138 units at or below 60 percent of the AMI, and one unit for an on-site property manager. The affordability period is 60 years.
 - (6) Up to \$900,000 must be for Aloha House for the acquisition of two separate residential buildings to be used as special needs, longterm housing for substance abuse treatment, to serve 16 individuals at or below 50 percent of the AMI. The affordability period is in perpetuity.
 - (7) Up to \$3,000,000 must be for the acquisition and renovation of an existing building and property at 95 South Kane Street, Kahului, Maui, Hawaii, to provide additional shelter beds.
 - (8) Up to \$707,258 must be for the acquisition of real property at the Kahoma Residential Subdivision for the residential workforce housing unit buy-back of TMK (2)4-5-037-013, located at 244 Komo Mai Street, Lahaina, HI 96761.

must

(9) Provided, that \$5,768,650 [shall] be for the Hawaiian Community Development Board for land acquisition for the Hale O Piikea project, TMK (2) 3-9-002-076, located at Piikea and Liloa Drive, Kihei, Maui, Hawaii. The 90-unit [multi-family] rental project will include nine units at or below 30 percent of the AMI, nine units at or below 50 percent of the AMI, 71 units at or below 60 percent of the AMI and one unit for an on-site property manager. The affordability period is 61 years.

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO Deputy Corporation Counsel

BFED Committee

From:	BFED Committee
Sent:	Friday, March 5, 2021 6:46 PM
To:	Michele Yoshimura
Cc:	BFED Committee; Michelle Santos; Zeke Kalua
Subject:	PLEASE READ - attached letter re: Hale O Pi`ikea Affordable Housing Project in Kihei (BFED-114)
Attachments:	114abd01 signed.pdf

Ms. Yoshimura: Please refer to attached letter from the Budget, Finance, and Economic Development Committee Chair, dated March 5, 2021.

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Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Victorino.

Thank you, Yvette Bouthillier, Secretary BFED Committee