

ORDINANCE NO. _____

BILL NO. 24 (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR,
DEPARTMENT OF HEALTH WATER QUALITY MONITORING IN WEST AND SOUTH MAUI

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Office of the Mayor, by adding a new grant entitled "Department of Health Water Quality Monitoring in West and South Maui" in the amount of \$38,537, to read as follows:

"6. Office of the Mayor

- | | |
|--|-----------|
| a. City and County of Honolulu – Americorp Vista Intern | 20,000 |
| b. Hawaii Tourism Authority (HTA) - County Product Enrichment Program | 150,000 |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| c. Workforce Innovation and Opportunity Act (WIOA) | 680,000 |
| (1) Disbursement for salaries and premium pay is not restricted by Section 5. | |
| d. Community Development Block Grant (CDBG) Program | 1,879,433 |
| (1) Ka Hale A Ke Ola Homeless Resource Center, Inc. | |
| Project: Repavement of Facility Parking Lot | |
| (1) Repaving of parking lot at Ka Hale A Ke Ola Homeless Resource Center facility. | |
| (2) Maui Family Support Services, Inc. | |
| Project: Interior Rehabilitation of MFSS Building | |
| (1) Mold remediation, remedial sealing and painting of walls, plumbing, fixture and cabinet replacement, and replacement of flooring at MFSS Building. | |
| (3) Maui Family Support Services, Inc. | |
| Project: Replacement of air conditioning system at MFSS Building | |
| (1) Replacement of air conditioning system at Maui Family Support Services Building. | |
| (4) County of Maui, Department of Fire and Public Safety | |

Project: Hana fire mini pumper
(1) Acquisition of mini pumper apparatus to serve the Hana community.

(5) Ka Hale A Ke Ola Homeless Resource Center, Inc.
Project: Building 9 expansion
(1) Rehabilitation of Building 9 to expand emergency homeless shelter units.

(6) County of Maui, Department of Fire and Public Safety
Project: Hana fire rescue pumper
(1) Acquisition of a rescue pumper apparatus to serve the Hana community (partial funding).

(7) Community Development Block Grant (CDBG) Program Administration
(1) Disbursement for salaries and premium pay is not restricted by Section 5.

e. COVID-19 Disaster Recovery Grant	50,000
f. COVID-19 Employment Recovery Grant (1) Disbursement for salaries and premium pay is not restricted by Section 5.	475,000
g. State of Hawaii – Upcountry Maui Agricultural Park	3,500,000
h. Workforce Innovation and Opportunity Act (WIOA) Rapid Response Program (1) Disbursement for salaries and premium pay is not restricted by Section 5.	64,172
i. Coronavirus Aid, Relief and Economic Security (CARES) Act (1) Disbursement for salaries is not restricted by Section 5.	3,678,460
j. <u>Department of Health Water Quality Monitoring in West and South Maui</u>	<u>38,537"</u>

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

DIGEST

ORDINANCE NO. _____
BILL NO. 24 (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
OFFICE OF THE MAYOR, DEPARTMENT OF HEALTH
WATER QUALITY MONITORING IN WEST AND SOUTH MAUI


This bill proposes to amend Ordinance No. 5099, Bill No. 64 (2020), Draft 1, the "Fiscal Year 2021 Budget" of the County of Maui, by amending Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, as it pertains to the Office of the Mayor, by adding a new grant entitled "Department of Health Water Quality Monitoring in West and South Maui" in the amount of \$38,537.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 24 (2021) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 19th day of March, 2021, by
the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King,
Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci,
Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez,
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 22nd of March, 2021.



KATHY L. KAOHU, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.