

ORDINANCE NO. _____

BILL NO. 25 (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PUBLIC WORKS, LANAI COMMUNITY PLAN AREA,
SIXTH STREET AND LANAI AVENUE INTERSECTION SAFETY IMPROVEMENTS

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Public Works, by amending the project description for the Sixth Street and Lanai Avenue Intersection Safety Improvements, to read as follows:

APPENDIX C - Capital Improvement Projects		
Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed		
	Department of Public Works	
	1. Countywide	
CBS-6069	a. Countywide Bridge and Drainage Improvements	2,850,000
	Funding for land acquisition, planning, design, construction, and construction management to support ongoing County CIP bridge and drainage projects and programs; and for the following FY 21 projects: 1) Countywide Bridge Inspection Program - conduct biennial inspections of County bridges in accordance with FHWA National Bridge Inspection Standards and AASHTO Manual for Condition Evaluation of Bridges to develop repair recommendations and cost estimates. The inspection program is a pre-requisite to receiving federal funds for repairs; 2) Countywide Bridge and Drainage Improvements - funding for storm response, drainage improvements to mitigate flooding in areas without adequate infrastructure, and for emergency repairs to damaged or failing assets that pose a hazard to public safety.	
CBS-6070	b. Countywide Facilities Maintenance Program	2,675,000
	Funding for planning, design, construction, and construction management to support ongoing County CIP facility maintenance projects and the following FY 2021 projects at the Kalana O Maui Campus, the County Service Center, and Highway's district baseyards. The projects include, but are not limited to the following: 1) Countywide Facilities Maintenance, to perform emergency repairs to damaged or failing equipment and building components; 2) Kalana O Maui Air Conditioning Piping Replacements, for design and construction to replace the air conditioning system waterlines; 3) Kalana O Maui Panel Siding Repairs, for construction of structural repairs and to replace the panel siding along the East and South building faces; 4) Kalana O Maui Stairwell Maintenance, to repaint stairwells and railings; and to add stair treads; 5) Old Courthouse Repairs, to replace windows and the air conditioning compressor; 6) Old Courthouse Building Basement/Admin Remodel - for design improvements to convert the basement space into a conference room; and 7) Fuel tank replacement at the Hana Baseyard.	

CBS-1023	c. Countywide Road Resurfacing and Pavement Preservation	6,500,000
	Funding for pavement condition assessments, land acquisition, planning, design, construction, and construction management to support ongoing County CIP and Federal Aid road pavement and slope stabilization projects and for the following FY 2021 projects: 1) Countywide Pavement Preservation, for the maintenance of existing pavement on County road performed by the Highways Division's Pavement Preservation Program; 2) Countywide District Resurfacing, to resurface existing pavements on County roads that are not eligible for federal funding; 3) Keomoku Road Maintenance.	
CBS-5022	d. Countywide Federal Aid Program Funding for land acquisition, planning, design, construction, and construction management to support ongoing and the following Federal Aid projects relating to road, bridge, drainage, and bikeway improvements that are approved to receive federal matching funds: 1) Makawao Avenue Pavement Reconstruction, design to reconstruct existing pavement and install shoulder improvements between the Eddie Tam Memorial Center and Apana Road; 2) Mill Street Pavement Rehabilitation, pavement reconstruction, and shoulder and drainline improvements from Market Street to Lower Main Street; 3) Pukalani-Makawao Pavement Rehabilitation, pavement reconstruction on Iolani Street, Loha Street, Liholani Street, and Makani Road; 4) South Kihei Road Pavement Rehabilitation, pavement construction from Lipoa Street to Auhana Road and from Keonekai Road to Alakoa Street; 5) Wailuku-Kahului Pavement Rehabilitation, design to reconstruct existing pavements on Kanaloa Avenue, Mahalani Street, Maui Lani Parkway, and Waiinu Road; and 6) S. Wailua and Waikakoi Bridge Replacement, planning and design to replace existing bridges in Kipahulu as recommended by the Countywide Bridge Inspection Program.	32,449,000
CBS-6067	e. Countywide Traffic and Safety Program	1,955,000
	Funding for land acquisition, planning, design, and construction to support ongoing County CIP traffic operations and safety projects, and for the following FY 2021 projects: 1) Bikeway and Sidewalk Improvements, improve and expand bicycle and pedestrian facilities and to increase awareness and education for bicycle and pedestrian safety, including Bike Plan Hawaii improvements, sidewalk network gap removal, and roadway safety education program; 2) Safety improvements, respond to public requests for safety improvements, address roadway concerns by installing guardrails, signs, striping, traffic signals, street lighting, speed humps and other traffic calming devices, shoulder widening, road realignment, and other improvements at intersections, crosswalks, and along County roadways. Projects to include Haleakala Highway and Makawao Avenue traffic signal upgrade; accessibility improvements; traffic data collection; and annual traffic calming program at Haiku Road, Kauhale Street, Kokomo Road, Lower Kula Road, Makani Road, Omaopio Road, Olinda Road, West Kuiaha Road, and Holopuni Road; 3) Traffic Signal Modernization, continue design and begin construction of upgrades to existing traffic signal systems at South Maui district intersections including replacement of controller hardware, detection, and signal faces; 4) Wainee Street traffic safety measures; 5) Planning to develop recommendations for improving traffic safety at the Hansen Road intersection at Pulehu Road.	
	2. Hana Community Plan Area	
CBS-3183	a. Kalepa Revetment and Seawall Repairs	440,000
	Planning and design of repairs to the existing seawall that is deteriorating along Piilani Highway in Kipahulu.	
CBS-6088	b. Piilani Highway Slope Stabilization at Nuanualoa Gulch	1,350,000
	Construction of slope stabilization improvements along Piilani Highway at Nuanualoa Gulch.	

	3. Kihei-Makena Community Plan Area	
CBS-2309	a. North South Collector Road (Namaau Place to Kulanihakoi Street)	750,000
	Land acquisition and continue design, including a bikeway, to extend Liloa Drive between Kulanihakoi Street and Namaau Place.	
	4. Lanai Community Plan Area	
CBS-6058	a. Sixth Street and Lanai Avenue Intersection Safety Improvements	150,000
	Planning [and design for] , <u>design, and construction of</u> safety improvements at the intersection of and on Sixth Street and Lanai Avenue [Intersection].	
	5. Wailuku-Kahului Community Plan Area	
CBS-3189	a. Central Maui Drainline Improvements	1,500,000
	Design and construction to replace existing drainlines in the Wailuku-Kahului area identified in the FY 2019 Drainline Assessment. Project locations include Oceanview Estates in Waiehu, Waiehu Heights, Kahului Town, and Wailuku Heights.	
CBS-1069	b. Waiale Road Extension	500,000
	Land acquisition for the Waiale Road corridor. Planning and design for the proposed roadway extension from Waiko Road to Honoapiilani Highway.	
	6. Paia-Haiku Community Plan Area	
CBS-xxxx	a. Baldwin Avenue Public Parking Lot Improvements	200,000
	Planning, design and permitting for fence repairs, enhancement of lighting, paving and striping of parking lot. To provide assessment for repairs to dilapidated fencing, increase lighting and improve parking lot surface.	
CBS-xxxx	b. North Shore Greenway Bike Path Fencing	50,000
	Design and construction of fencing along mauka side nearest to bike path. Fencing to be approximately 1,800 lineal feet, from Baldwin Beach Park to Paia Youth Center/Paia Beach Park. Fencing will be short wood railing and concrete post mirroring the fencing on the makai side of the bike path."	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel

DIGEST

ORDINANCE NO. _____
BILL NO. 25 (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX C – CAPITAL IMPROVEMENT PROJECTS,
DEPARTMENT OF PUBLIC WORKS, LANAI COMMUNITY PLAN AREA,
SIXTH STREET AND LANAI AVENUE INTERSECTION SAFETY IMPROVEMENTS

This bill proposes to amend Ordinance No. 5099, Bill No. 64 (2020), Draft 1, the "Fiscal Year 2021 Budget" of the County of Maui, by amending Appendix C – Capital Improvement Projects, as it pertains to the Department of Public Works, by amending the project description for the Sixth Street and Lanai Avenue Intersection Safety Improvements.

I, KATHY L. KAOHU, County Clerk of the County of Maui, State of Hawaii, DO
HEREBY CERTIFY that the foregoing BILL NO. 25 (2021) was passed on First Reading
by the Council of the County of Maui, State of Hawaii, on the 19th day of March, 2021, by
the following vote:

AYES: Councilmembers Gabriel Johnson, Natalie A. Kama, Kelly T. King,
Michael J. Molina, Tamara A. M. Paltin, Shane M. Sinenci,
Yuki Lei K. Sugimura, Vice-Chair Keani N. W. Rawlins-Fernandez,
and Chair Alice L. Lee.

NOES: None.

DATED at Wailuku, Maui, Hawaii, this 22nd of March, 2021.



KATHY L. KAOHU, COUNTY CLERK
COUNTY OF MAUI, STATE OF HAWAII

Copies of the foregoing Bill, in full, are on file in the Office of the County Clerk,
County of Maui, for use and examination by the public.