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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 2, 2021

Ms. Kathy Kaohu, County Clerk
Office of the County Clerk
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Kaohu:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (OCC-1) (BFED-1)

May I please request you be prepared to answer the following questions at the BFED Committee meeting held via BlueJeans on **April 5, 2021**.^{*} This will enable the Committee to comprehensively review the FY 2022 Budget. Please also submit your answers to bfed.committee@mauicounty.us by the end of the day on **April 7, 2021**.

**Date subject to change without notice.*

Overall

1. If Council were to ask for an 11 percent cut in programs and activities funded by the General Fund to fully fund the recommendations proposed in the Comprehensive Affordable Housing Plan at \$57,000,000, without increasing real property tax revenue:
 - a. What programs or activities would you cut for your department? (TK)
 - b. What impact would the cuts have on residents? (TK)

Salaries and Wages (Category "A")

1. Many of the Temporary Election Clerks' monthly terms are proposed to be reduced. Will the remaining Elections staff be cross-trained to

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assist with legislative matters and meetings during a non-election period? (Page 2-4 of the Budget Details, Index Code 902056A) (MM)

Operations and Equipment (Categories “B” and “C”)

1. Please explain the \$185,000 appropriation in rental costs. (Page 2-7, Budget Details, Index Code 902015B, Sub-Object Code 6235 Rentals) (GJ) (TP) (MM)
 - a. Who will be moving? When and where will they be moving? (GJ) (TP) (MM)
 - b. How much is the monthly rent? (MM)
2. There is an expansion request of \$30,000 for office relocation expenses. Please elaborate on where the Office is being relocated. Please further elaborate on what contract services are included with the requested expenses. (Page 2-7, Budget Details, Index Code 902015B, Sub-Object Code 6138) (MM)
 - a. If you do not know where the Office will be relocating, how do you know you will be moving? How do you know the relocation cost if a specific site has not yet been identified? (MM)

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI N.W. RAWLINS-FERNANDEZ, Chair
Budget, Finance, and Economic
Development Committee

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cc: Budget Director