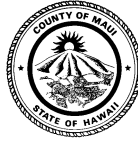


Council Chair
Alice L. Lee

Vice-Chair
Keani N.W. Rawlins-Fernandez

Presiding Officer Pro Tempore
Tasha Kama

Councilmembers
Gabe Johnson
Kelly Takaya King
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Tamara Paltin
Shane M. Sinenci
Yuki Lei K. Sugimura



Director of Council Services
Traci N. T. Fujita, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 2, 2021

Mr. Lance Taguchi, County Auditor
Office of County Auditor
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Taguchi:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (OCA-1) (BFED-1)

May I please request you be prepared to answer the following questions at the BFED Committee meeting held via BlueJeans on **April 5, 2021**.^{*} This will enable the Committee to comprehensively review the FY 2022 Budget. Please also submit your answers to bfed.committee@mauicounty.us by the end of the day on **April 7, 2021**. **Date subject to change without notice.*

Overall

1. If Council were to ask for an 11 percent cut in programs and activities funded by the General Fund to fully fund the recommendations proposed in the Comprehensive Affordable Housing Plan at \$57,000,000, without increasing real property tax revenue:
 - a. What programs or activities would you cut for your department? (TK)
 - b. What impact would the cuts have on residents? (TK)

Operations and Equipment (Categories "B" and "C")

1. Under the Cost of Government Commission, you are requesting an expansion increase of \$10,000 for a technical writer, and \$10,000 for posting of Corporation Counsel cases to the County website.

Mr. Lance Taguchi
April 2, 2021
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- a. Will the technical writer be categorized as a contractor? Will the technical writer be hired as temporary full or part time? What is the proposed tenure of this position? (MM)
- b. Regarding posting cases to the County website, will this require another contractor position? After each Commission meeting, are there expected deadlines the cases need to be posted by? (Page 3-22, Budget Details, Index Code 901015B, Sub-Object Code 6246) (MM)

Thank you for your attention to this request. Should you have any questions, please contact me or the Committee staff (Lesley Milner at ext. 7886, Kasie Apo Takayama at ext. 7665, or Yvette Bouthillier at ext. 7758).

Sincerely,



KEANI N.W. RAWLINS-FERNANDEZ, Chair
Budget, Finance, and Economic
Development Committee

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cc: Budget Director