

April 3, 2021

MEMO TO: BFED-1 File

F R O M: Keani Rawlins-Fernandez
Councilmember

SUBJECT: **PROPOSED FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI** (BFED-1) (KF) (Fire and Public Safety)

I am submitting the following questions on the Fiscal Year 2022 Budget:

1. Please explain why the Department pays for water delivery charges and who is charging the department for this service. Is there a more efficient and effective method to provide this service?
[7-7 Budget Details; index code 911008B; 6178 – water delivery charges]

BFED Committee

From: Zhantell K. Lindo
Sent: Saturday, April 3, 2021 4:39 PM
To: BFED Committee
Cc: Sarah D. Pajimola; Keani N. Rawlins; MahinaMalamalama M. Poepoe
Subject: Department Q's - (Fire) CM Rawlins-Fernandez
Attachments: Fire - Department Qs FY22.docx

Aloha

Please find attached Department questions from Vice-Chair Rawlins-Fernandez in regards to Fire and Public Safety

Mahalo Nui
Zhan

Zhantell KM Dudoit Lindo
Molokai District Office
Maui County Council Vice-Chair Keani Rawlins-Fernandez
100 Piinoa Street, Kaunakakai, HI. 96748
(808) 553.3888

04/03/2021

MEMO TO: BFED-1 File

F R O M: Keani Rawlins-Fernandez
Councilmember

SUBJECT: **PROPOSED FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF MAUI** (BFED-1) (KF) (Department of Environmental Management)

I am submitting the following questions on the Fiscal Year 2022 Budget:

1. Please explain how the # of public information requests correlate with the successful minimization of adverse impacts to wastewater systems from non-County activities. [Page #147 of the Program Budget, Wastewater Administration Program, Key Activity Goals & Measures – Goal #2-4]
2. Four half-ton truck replacements are requested at three different price points and two three-quarter ton trucks are requested at two different price points. Please explain the reason for difference in cost for the same sized vehicles. [Page #5-49, 5-50 of the Budget Details, 919029C-7040]
3. \$90k requested for a backhoe rental. Is this the cost to rent for one year? What would be the cost to purchase a backhoe? Is there a reason that renting is preferred? [Page #5-78 of the Budget Details, 919513B-6233]

BFED Committee

From: MahinaMalamalama M. Poepoe
Sent: Saturday, April 3, 2021 4:44 PM
To: Keani N. Rawlins; Sarah D. Pajimola; Zhantell K. Lindo; BFED Committee
Subject: Department Q's - (DEM) CM Rawlins-Fernandez
Attachments: DEM - FY22 - Department Qs.docx

Aloha all,

Attaching questions from Vice-Chair Rawlins Fernandez to be directed to the Department of Environmental Management.

Mahalo nui, Mahina Poepoe 🌸
Legislative Analyst
Vice Chair Keani Rawlins-Fernandez
Maui County Council