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Director of Council Services
Traci N. T. Fujita, Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

March 30, 2021

Ms. Michele Yoshimura, Budget Director
Office of the Mayor
County of Maui
Wailuku, Hawaii 96793

Dear Ms. Yoshimura:

SUBJECT: FISCAL YEAR ("FY") 2022 BUDGET (BD-2) (BFED-1)

May I please request the actual non-rounded dollar amounts, by fund, for the following revenue categories:

1. Charges for Current Services
2. Licenses/Permits/Others
3. Interfund Transfers

May I further request you transmit your response to bfed.committee@mauicounty.us by **April 6, 2021**.

Sincerely,

A handwritten signature in black ink, appearing to read "Keani Rawlins-Fernandez".

KEANI RAWLINS-FERNANDEZ, Chair
Budget, Finance, and Economic
Development Committee

bfed:2022budget:210330abd02:ljcm

cc: Mayor Michael P. Victorino

BFED Committee

From: BFED Committee
Sent: Tuesday, March 30, 2021 4:17 PM
To: michele.yoshimura@co.maui.hi.us
Cc: Michelle Santos; Zeke Kalua; BFED Committee
Subject: PLEASE READ attached letter re: FISCAL YEAR ("FY") 2022 BUDGET (BD-2) (BFED-1)
Attachments: 210330abd02 signed.pdf

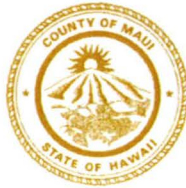
Ms. Yoshimura: Please refer to the attached letter from the Budget, Finance, and Economic Development (BFED) Committee Chair, dated March 30, 2021.

Mayor's Office (attention: Michelle Santos and Zeke Kalua): Please forward the attached letter to Mayor Victorino.

Thank you,
Yvette Bouthillier, Secretary
BFED Committee

Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

April 5, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

Michael P. Victorino 4/5/21
Mayor Date

For Transmittal to:

Honorable Keani N.W. Rawlins-Fernandez, Chair
Economic Development and Budget Committee
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Rawlins-Fernandez:

SUBJECT: **FISCAL YEAR ("FY") 2022 BUDGET** (BD-2) (BFED-1)

Pursuant to your correspondence dated March 30, 2021, I have attached the actual non-rounded dollar amounts, by fund, for Charges for Current Services; Licenses/Permits/Others; and Interfund Transfers.

Should you have any questions, please contact me at ext. 7212.

Sincerely,

Michele M. Yoshimura

MICHELE M. YOSHIMURA
Budget Director

Attachment

	General	Highway	Sewer	Solid Waste	EP&S	Liquor	Water	Total
Charges for Current Services	\$ 4,013,409	\$ 2,400,000	\$ 53,320,613	\$ 25,083,804	\$ 2,154,114	\$ -	\$ 64,390,556	\$ 151,362,496
								\$ -
Licenses/Permits/Others	\$ 12,927,462	\$ 25,517,694	\$ 40,776	\$ -	\$ -	\$ 2,426,806	\$ 642,858	\$ 41,555,596
								\$ -
Interfund Transfers	\$ 25,083,453	\$ 415,000	\$ -	\$ 5,769,172	\$ 4,839,905	\$ -	\$ 955,297	\$ 37,062,827

BFED Committee

From: Michele Yoshimura <Michele.Yoshimura@co.maui.hi.us>
Sent: Tuesday, April 6, 2021 11:30 AM
To: BFED Committee
Subject: Fiscal Year 2022 Budget (BD-2)
Attachments: (BD-2) Response.pdf

Please see attached response to BD-2

Michele Yoshimura
Budget Director
County of Maui