

BFED Committee

From: Mike J. Molina
Sent: Wednesday, April 7, 2021 12:27 PM
To: BFED Committee
Cc: Lesley J. Milner; Yvette Bouthillier; Gary Saldana
Subject: BFED - 1, CM Molina Parks Priority
Attachments: FY22 Budget_trans_parks_priority01_sign.pdf; paia_lower_parking_proposal.jpg.docx; paia_lower_parking_pic.jpg; paia_lower_parking_Wells_pic.jpg

Please include attached for review of Parks Dept.
Mike


MICHAEL J. MOLINA
Councilmember



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April 7, 2021

MEMO TO: BFED-1 File

F R O M: Michael J. Molina,  Councilmember

SUBJECT: **TRANSMITTAL OF INFORMATIONAL DOCUMENT RELATING TO
PROPOSED FISCAL YEAR 2022 BUDGET FOR THE COUNTY OF
MAUI** (BFED-1)

The attached informational documents pertains to Item BFED-1,
Department of Parks and Recreation, on the Committee's agenda.

CM:MHP:BFED_1trans01:grs

Attachments

Please see proposal below, I can provide lots more info and talking points on advantage to community and County for this project as budget process continues. We will advocate for funding on appropriate days for the public to testify, please let us know when!

\$375K - Funds to be used for design, engineering, permitting, construction, lighting (possibly solar), fencing, gates and operational funds.

Since this is a preliminary estimate based on current installation at Wells Park there may be some unforeseen costs and we may need to request some additional funding for 2023 budget.

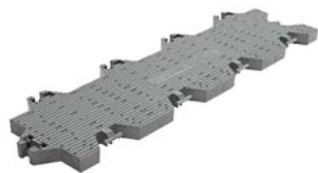
Goal is to implement pay to park and use funds to offset operational costs, cost of implementation of this lot and to fund the implementation of the Baldwin Beach Masterplan.

To save money we plan to reuse Wells St temporary lot materials which is 90 stalls and designed to be ADA compliant. (cost for the purchase of the Supa-Trac product was \$285K)

Here's the website for the product currently being used for the temporary parking lot at Wells Park:

Supa-Trac is an interlocking mat system used for temporary coverage solutions for parking, bypass travelways, shelter flooring, helipads, military operations and more.

<https://www.macrotrac.com/product/supa-trac/>



[Supa-Trac - Interlocking Garage Floor Tiles in Fairfield, CA - MacroTrac](https://www.macrotrac.com/product/supa-trac/)

Part of the IPL MacroTrac™ family of matting products in the Americas, Supa-Trac turf protection mats is uniquely durable, yet lightweight, making it the ideal matting solution for turf protection, tent flooring, or anywhere that heavy foot traffic and equipment will travel.

www.macrotrac.com



