Michael P. Victorino Mayor

Sananda K. Baz Managing Director





OFFICE OF THE MAYOR

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793

www.mauicounty.gov

April 1, 2021

OFFICE OF THE

01 APR -1 PM 3 43

Ms. Kathy Kaohu, County Clerk County of Maui 200 South High Street Wailuku, Hawaii 96793

Dear Ms. Kaohu:

SUBJECT: BILL NO 18 (2021) DRAFT 1, BILL NO. 19 (2021), AND BILL NO. 20 (2021)

At its meeting of March 19, 2021, the Council of the County of Maui passed Bill No. 18 (2021) Draft 1, Bill No. 19 (2021), and Bill No. 20 (2021) relating to the acquisition of 6.3 acres at 100 Mahalani Street, Wailuku, Maui, Hawaii on second and final reading.

The Council, upon its approval of the Bills, added a condition to the appropriation that reads, "The Maui County Council must be granted an additional floor in the Kalana O Maui building of at least nine thousand square feet and at least thirty parking spaces within two years or when the renovations of the property are complete."

Pursuant to Section 4-3(2) of the Revised Charter of the County of Maui (1983), as amended ("Charter"), "if any bill is presented to the mayor appropriating money, the mayor may veto any items or portions thereof by striking out or reducing the same. Such veto power shall extend to conditions, limitations or restrictions imposed with respect to the disbursement of any appropriation. In the case of such a veto, the mayor shall append to the bill at the time of signing it a statement of the items or portions thereof to which the mayor objects and the reasons thereof..."

I object to the condition and striking it from Bill 18 (2021) Draft 1, Bill 19 (2021), and Bill 20 (2021) for the following reasons:

- 1. The condition specifically states, "The Maui County Council must be granted..." As identified in Section 3-1 of the Charter, the Council is "composed of nine members who shall be elected-at large." Therefore, I am concerned that adherence to the condition language included in the bill may restrict the additional space from being utilized by the Office of Council Services and the Office of the County Clerk, as may be required.
- 2. The condition restricts the additional floor of at least nine thousand square feet to be in the Kalana O Maui Building. This restriction does not allow for the flexibility of utilizing the Kalana Pakui Building or any other county-owned facility as an option to fulfill the requirement. For example, one option to expand the space for the Office of Council Services on the seventh floor would be providing the County Clerk's office with space on the first floor of the Kalana Pakui building. This would provide easier accessibility to the public, loading/unloading of election equipment/supplies, etc.
- 3. The condition requires "at least thirty parking spaces." As we are all aware, parking is very limited at or around the Kalana O Maui campus. There is a parking sign-up list for all employees working at the Kalana O Maui Campus. Councilmembers have one reserved parking stall each and one parking permit each for their respective office staff; and three reserved stalls and six parking permits for the Office of Council Services and Office of the County Clerk that are exempt from the sign-up list. Currently, employees have waited over ten years to obtain a parking stall. Therefore, in good conscience, I cannot allow an additional thirty parking stalls to be given to the Maui County Council and bypass all other employees eagerly awaiting their turn for a parking stall.

Furthermore, abiding by the condition for the Maui County Council to have an additional floor in the Kalana O Maui Building may require moving other Departments or Divisions from non-leased office space to leased office space. This does not achieve the goal of reducing the amount of leases the County currently pays.

As I have stated previously, I am committed to working with the Council Chair to resolve the space issue that not only exists on the seventh and eighth floors of the Kalana O Maui Building, but throughout this building. It is my hope that the Council will collaboratively work with the Administration to develop a

Ms. Kathy Kaohu April 1, 2021 Page 3

solution that will be for the betterment of all employees situated at the Kalana O Maui campus.

As required by the Charter, I am returning Bill No. 18 (2021), Draft 1; Bill No. 19 (2021); and Bill No. 20 (2021), which indicates the item that I have objected to. This item has been stricken or reduced from the three Bills accordingly.

Sincerely,
Michael P Viet.

MICHAEL P. VICTORINO Maui County Mayor

cc: Sananda K. Baz, Managing Director Scott K. Teruya, Director of Finance Michele M. Yoshimura, Budget Director

WE HEREBY CERTIFY that the foregoing BILL NO. 18 (2021), Draft 1

1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 19th day of March, 2021, by the following vote:

Alice L. LEE Chair	Keani N. W. RAWLINS- FERNANDEZ Vice-Chair	Gabriel JOHNSON	Natalie A. KAMA	Kelly T. KING	Michael J. MOLINA	Tamara A. M. PALTIN	Shane M. SINENCI	Yuki Lei K. SUGIMURA
Aye	Aye	Aye	Aye	No	Aye	Aye	Aye	No

Aye Aye	Age to the the
2. Was transmitted to the Mayor o	of the County of Maui, State of Hawaii, on the 25th day of March, 2021.
DATED AT WAILUKU, MAUI, HAWAII, this	s 25th day of March, 2021.
RECEIVED 2021 MAR 25 PM 12: 22 OFFICE CF THE MAYOR	ALICE L. LEE, CHAIR Council of the County of Maui Litthy L. Luohu KATHY L. KAOHU, COUNTY CLERK County of Maui
THE FOREGOING BILL IS HEREBY APPRO	OVED THIS 1st DAY OF April , 2021.
I HEREBY CERTIFY that upon approved was designated as ORDINANCE NO.	MICHAEL P. VICTORINO, MAYOR County of Maui val of the foregoing BILL by the Mayor of the County of Maui, the said BILL of the County of Maui, State of Hawaii.
	KATHY L. KAOHU, COUNTY CLERK County of Maui
Passed First Reading on March 5, 2021 Effective date of Ordinance	
(A) (B) (B) (B) (B) (B) (B) (B) (B) (B) (B	I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. , the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.
ECEIVE MAL W	Dated at Wailuku, Hawaii, on
CONTRACT CONTRACT METERS IN	

County Clerk, County of Maui

ORDINANCE NO						
BILL NO.		_(2021)				
	Draft 1					

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO ESTIMATED REVENUES;
DEPARTMENT OF FINANCE, GOVERNMENT FACILITIES,
BOND FUND, ACQUISITION OF 100 MAHALANI STREET BUILDING AND PROPERTY;
TOTAL CAPITAL IMPROVEMENTS PROJECT APPROPRIATIONS;
TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Bond/Lapsed Bond by \$9,850,000, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS: Real Property Taxes Circuit Breaker Adjustment Charges for Current Services Transient Accommodations Tax Public Service Company Tax Licenses/Permits/Others Fuel and Franchise Taxes Special Assessments Other Intergovernmental		376,419,651 (494,410) 138,466,202 0 7,000,000 40,193,252 21,200,000 4,458,329 14,270,000
FROM OTHER SOURCES: Interfund Transfers Bond/Lapsed Bond Carryover/Savings: General Fund Sewer Fund Highway Fund Solid Waste Management Fund Environmental Protection and Sustainability Fund Liquor Fund Bikeway Fund Water Fund	[89,348,000]	43,001,438 99,198,000 50,427,508 3,761,039 10,038,950 169,318 6,113,732 727,056 122,241 24,856,507
TOTAL ESTIMATED REVENUES	[830,078,813]	<u>839,928,813</u> "

SECTION 2. Fiscal Year 2021 Budget is hereby amended as it pertains to Section 4.B.2, Department of Finance, Wailuku-Kahului Community Plan Area, by adding a project entitled "Acquisition of 100 Mahalani Street Building and Property" in the amount of \$9,850,000, to read as follows:

- "B. Department of Finance
 - 1. Countywide
 - a. Other Projects
 - (1) Bond Fund
 - (i) Countywide Equipment

7,685,000

- (a) Up to \$1,830,000 must be for two roll-off trucks, a water truck, and a landfill compactor for the Central Maui
- (b) Up to \$600,000 must be for a dozer for the Lanai Landfill.
- (c) Up to \$1,805,000 must be for a manual rear loader with lift refuse truck and three automated refuse trucks for residential refuse collection.
- (d) Up to \$2,220,000 must be for a long-reach excavator, a micro paving truck, a 4000-gallon water truck, a regenerative sweeper, a D5 dozer, and a wheel loader with attachments for the Department of Public Works.
- (e) Up to \$1,130,000 must be for a 1500 GPM pumper truck for Paia.
- (f) Up to \$100,000 must be for a dump truck for Lanai.
- 2. Wailuku-Kahului Community Plan Area
 - a. Other Projects
 - (1) Bond Fund
 - (i) Waiale Land Purchase

10,000,000

- b. Government Facilities
 - (1) Bond Fund
 - (i) Acquisition of 60 South Church Street Building and Property

3,800,000

(ii) Acquisition of 100 Mahalani Street Building and Property

9,850,000

(a) The Maui County Council must be granted an additional floor in the Kalana O Maui building of at least nine thousand square feet and at least thirty parking spaces within two years or when the renovations of the property are complete.

- 3. Makawao-Pukalani-Kula Community Plan Area
 - a. Government Facilities
 - (1) General Fund
 - (i) Division of Motor Vehicles and Licensing (DMVL) Pukalani Satellite Office Renovation

250,000"

SECTION 3. Fiscal Year 2021 Budget is hereby amended as it pertains to the Total Capital Improvement Project Appropriations to reflect an increase of \$9,850,000, to read as follows:

"TOTAL CAPITAL IMPROVEMENT PROJECT APPROPRIATIONS

[147,561,329] <u>157,411,329</u>"

SECTION 4. Fiscal Year 2021 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$9,850,000, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

[830,078,813] 839,928,813"

SECTION 5. Material to be repealed is bracket. New material is underscored.

SECTION 6. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO Deputy Corporation Counsel WE HEREBY CERTIFY that the foregoing BILL NO. 19 (2021)

1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 19th day of March, 2021, by the following vote:

Alice L. LEE Chair	Keani N. W. RAWLINS- FERNANDEZ Vice-Chair	Gabriel JOHNSON	Natalie A. KAMA	Kelly T. KING	Michael J. MOLINA	Tamara A. M. PALTIN	Shane M. SINENCI	Yuki Lei K. SUGIMURA
Aye	Aye	Aye	Aye	No	Aye	Aye	Aye	No

Aye		Aye	Aye	Aye	No	Aye	Aye	Aye	No
2.		Was transmit	ted to the Ma	yor of the Cou	inty of Maui,	State of Hawa	aii, on the 25t	h day of Mar	ch, 2021.
DATED A	T W	AILUKU, MA	AUI, HAWAI	I, this 25th day	y of March, 20	021.			
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	22	YON					E L. LÉE, C		
0.3	PM 12: 22	M M				Council o	of the Coun	ty of Maui	
RECEIVED		OFFICE OF THE MAYOR				Kathi	LX. Kao	hu	
EC	3 2	S			KA		OHU, COU		RK
8	¥.	띨				Co	unty of Mai	ui	
	2021 MAR 25	F -							
THE FOR	EGO	ING BILL IS	HEREBY A	PPROVED TH	us lot	DAY OF	April	,	2021.
							P. VICTORI ounty of Ma		DR
		EBY CERTIF as ORDINAN		approval of the of	foregoing BI f the County o	LL by the Ma of Maui, State	ayor of the Co of Hawaii.	ounty of Mau	i, the said BILL
Passed Fir	rst Re	ading on Mar	ch 5, 2021		KA		OHU, COU ounty of Ma		RK
Effective		of Ordinance							
ų: Li	ë Z	5 [‡]	•		No.	RTIFY that the , the orig of Maui, State of	inal of which is	rue and correct on file in the C	copy of Ordinance Office of the County
E	1 6.5	in E			Dated at Wailul	ku, Hawaii, on			

County Clerk, County of Maui

ORDINANCE NO.					
BILL NO.	19	(2021)			

A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX C - CAPITAL IMPROVEMENT PROJECTS, DEPARTMENT OF FINANCE, ACQUISITION OF 100 MAHALANI STREET BUILDING AND PROPERTY

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix C – Capital Improvement Projects, is hereby amended as it pertains to the Department of Finance, Wailuku-Kahului Community Plan Area, by adding a project and project description, entitled "Acquisition of 100 Mahalani Street Building and Property" in the amount of \$9,850,000, to read as follows:

"APPENDIX C - Capital Improvement Projects

Capital improvement project funding may not be used for any purpose other than as described in this appendix. The total amount appropriated for a project may be used for the work phases provided in the project description. A budget amendment shall be requested if the total amount appropriated will be insufficient to complete all work phases set forth in the project description or if the project description does not clearly represent the work to be performed.

CBS NO.	PROJECT TITLE/DESCRIPTION	APPROPRIATION
	Department of Finance	
	1. Countywide	
CBS-1218	a. Countywide Equipment	7,685,000
	Equipment purchase for the Department of Environmental Management, Central Maui Landfill, \$1,830,000: (2) roll-off trucks, (1) water truck, and (1) landfill compactor; for the Lanai Landfill, \$600,000: (1) dozer; for residential refuse collection, \$1,805,000: (1) manual rear loader with lift refuse truck, and (3) automated refuse trucks. Equipment purchase for the Department of Public Works, \$2,220,000: (1) long-reach excavator, (1) micro paving truck, (1) 4000-gallon water truck, (1) regenerative sweeper, (1) D5 dozer, and (1) wheel loader with attachments. Up to \$100,000 must be for a dump truck for Lanai. Up to \$1,130,000 must be for a 1500 GPM pumper truck for Paia.	
	2. Wailuku-Kahului Community Plan Area	
CBS-xxxx	a. Waiale Land Acquisition	10,000,000
	Land acquisition of approximately 495 acres consisting of Waiale North (354 acres) and Waiale South (141 acres) for affordable housing projects.	
CBS-xxxx	b. Acquisition of 60 South Church Street Building and Property	3,800,000
	Acquisition and related costs of 60 South Church Street Building and Property.	
CBS-xxxx	c. Acquisition of 100 Mahalani Street Building and Property	9,850,000
	Acquisition and related costs of 100 Mahalani Street Building and Property.	
	The Maui County Council must be granted an additional floor in the Kalana O	
	Maui Building of at least nine thousand square feet and at least thirty parking	MY
	spaces within two years or when the renovations of the property are complete.	

	3. Makawao-Pukalani-Kula Community Plan Area	
CBS-xxxx	Division of Motor Vehicles & Licensing (DMVL) - Pukalani Satellite Office Renovation	250,000
	Upgrade and redesign of data, electrical, lightings, floorings and other fixtures/equipment at the Pukalani Satellite Office located at the Mayor Hannibal Tavares Community Center."	

SECTION 2. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO Deputy Corporation Counsel

WE HEREBY CERTIFY that the foregoing BILL NO. 20 (2021)

1. Passed FINAL READING at the meeting of the Council of the County of Maui, State of Hawaii, held on the 19th day of March, 2021, by the following vote:

Alice L. LEE Chair	Keani N. W. RAWLINS- FERNANDEZ Vice-Chair	Gabriel JOHNSON	Natalie A. KAMA	Kelly T. KING	Michael J. MOLINA	Tamara A. M. PALTIN	Shane M. SINENCI	Yuki Lei K. SUGIMURA
Aye	Aye	Aye	Aye	No	Aye	Aye	Aye	No

2. Was transmitted to the Mayor o	f the County of Maui, State of Hawaii, on the 25th day of March, 2021.
DATED AT WAILUKU, MAUI, HAWAII, this	25th day of March, 2021.
RECEIVED 2021 MAR 25 PM 12: 22 OFFICE OF THE MAYOR	ALICE L. LÉE, CHAIR Council of the County of Maui
RECEIVED AR 25 PM 12: DE OF THE MA	Kathy L. Kaohu
RE 2021 MAR OFFICE	KATHY L. KAOHU, COUNTY CLERK County of Maui
THE FOREGOING BILL IS HEREBY APPRO	OVED THIS 1st DAY OF Low! , 2021.
	Michael P Vit
	MICHAEL P. VICTORINO, MAYOR County of Maui
I HEREBY CERTIFY that upon approvulate was designated as ORDINANCE NO.	val of the foregoing BILL by the Mayor of the County of Maui, the said BILL of the County of Maui, State of Hawaii.
	KATHY L. KAOHU, COUNTY CLERK County of Maui
Passed First Reading on March 5, 2021 Effective date of Ordinance	
SHE SHE	I HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. , the original of which is on file in the Office of the County Clerk, County of Maui, State of Hawaii.
CETYED 74 3-1	Dated at Wailuku, Hawaii, on
₩ 95 QE	County Clerk County of Maui

ORDINANCE	NO.	
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BILL NO. <u>20</u> (2021)

A BILL FOR AN ORDINANCE AMENDING ORDINANCE NO. 5101, BILL NO. 66 (2020), RELATING TO THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE COUNTY OF MAUI ISSUANCE, SALE AND DELIVERY OF SAID BONDS (DEPARTMENT OF FINANCE – ACQUISITION OF 100 MAHALANI STREET BUILDING AND PROPERTY)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5101, Bill No. 66 (2020), is amended by amending Section 1 to read as follows:

"SECTION 1. Authorization of General Obligation Bonds. Pursuant to Chapter 47, Hawaii Revised Statutes, as amended, and particularly Part I thereof, there are hereby authorized to be issued and sold from time to time general obligation bonds of the County of Maui, State of Hawaii (the "County") in an aggregate principal amount not to exceed [\$77,770,321] \$87,620,321 (the "Bonds"), the proceeds derived from the sale of which shall be used to pay all or part of the cost of appropriations for the public improvements of the County described in Section 2 hereof."

SECTION 2. Ordinance No. 5101, Bill No. 66 (2020), is amended by amending Section 2 to read as follows:

"SECTION 2. Disposition of Bond Proceeds. All or any portion of the proceeds derived from the sale of the Bonds or any notes issued in anticipation of the Bonds shall be used to pay all or part of the cost of any of the public improvements listed below in accordance with appropriations contained in the Fiscal Year 2021 Budget, including amendments and supplements thereto, duly approved by the Council of the County (the "Council") for the fiscal year ending June 30, 2021 (the "Fiscal Year 2021 Budget"); provided, however, that pursuant to Section 47-5, Hawaii Revised Statutes, the part of such proceeds which is in excess of the amounts required for the purposes for which the Bonds are initially issued from time to time, or which may not be applied to such purposes, or which the Council deems should not be applied

to such purposes, may be applied to finance such other public improvements of the County as the Council shall, by ordinance approved by an affirmative vote of two-thirds of all of its members, determine; and provided further that the actual use and application of the proceeds of Bonds issued pursuant to this ordinance shall not in any way affect the validity or legality of such Bonds. No proceeds of the Bonds shall be applied to any public improvement listed in this section unless and until there shall be a valid appropriation of general obligation bond proceeds in effect for such public improvement. The public improvements provided for or to be provided for in the Fiscal Year 2021 Budget, to be financed with proceeds from the sale of the Bonds, are as follows:

Public Improvements:

Estimated Project Cost

PROJECT TITLE APPROPRIATION

- A. Department of Environmental Management
 - 1. Countywide
 - a. Sewer
 - (1) Countywide Environmental Protection Agency (EPA)
 Compliance Wastewater Reclamation Facility Renovation
 Projects

Kihei WWRF Central Lab Trailer	1,000,000
WWRF Renovations – Dewatering Technologies	150,000
Kihei WWRF Storage/Maintenance Facilities	300,000
WWRF Renovations - Aeration Basin	550,000

- 2. Hana Community Plan Area
 - a. Sanitation
 - (1) Hana Landfill Office Trailer and PV Expansion

275,000

- 3. Kihei-Makena Community Plan Area
 - a. Sewer

(1)	Kihei In Plant/Effluent Pump Station Upgrades	1,500,000
(2)	Kihei-Makena Sewer Expansion	3,600,000
(3)	Liloa Drive Recycled Water Line	1,000,000
(4)	Kihei No. 4 Force Main Replacement	300,000
(5)	Kihei Land Application System	1,000,000

- 4. Molokai Community Plan Area
 - a. Sanitation
 - (1) Molokai Landfill Phase V Expansion 5,000,000

į		i. Paia-Haiku Community Plan Area a. Sewer			
			(1)	Kuau No. 1 Force Main Replacement	500,000
			(2)	Kuau No. 2 Force Main Replacement	500,000
			(3)	Sprecklesville Force Main Replacement	360,000
(5.			u-Kahului Community Plan Area	
		a.		itation	0.150.000
			(1)	Central Maui Landfill (CML) Phase V-B Extension	2,150,000
			(2)	Central Maui Landfill Phases IV & V Final Closure	325,000
			(3)	CML Operations Facilities	400,000
			(4)	Central Maui Landfill Expansion	250,000
			(5)	CML Customer Drop-Off Area Improvements	250,000
			(6)	Central Maui Landfill Entrance Facility Traffic Improvements	150,000
		b.	Sew	ver	
			(1)	Central Maui Regional WWRF (Waikapu)	2,000,000
			(2)	Wailuku-Kahului Environmental Protection Agency (EPA)	2,000,000
			` '	Compliance Sewer Rehabilitation	
			(3)	Waiko Road Subdivision Sewer System	500,000
			(4)	Wailuku-Kahului Recycled Water Force Main	750,000
•	7.	Wε	st M	Iaui Community Plan Area	
			Sew	•	
			(1)	West Maui Recycled Water System Expansion	10,000,000
			(2)	West Maui Environmental Protection Agency (EPA)	200,000
			()	Compliance Sewer Rehabilitation	•
			(3)	Napili No. 2 Force Main Replacement	150,000
			(4)	Napili Nos. 5 and 6 Force Main Replacements	1,000,000
			(5)	Napili Wastewater Pump Station No. 2 Modifications	400,000
D.	n۵	nat	tma	ent of Finance	
		-		ywide	
	1.		-	er Projects	
		a.	(1)		7,685,000
	_			TO A STATE OF THE ACT	
2. Wailuku-Kahului Community Plan Area					
		a.		vernment Facilities	2 900 000
			(1)	Acquisition of 60 South Church Street Building and Property	3,800,000
			<u>(2)</u>	Acquisition of 100 Mahalani Street Building and Property	<u>9,850,000</u>

The Maui County Council must be granted an additional floor in the Kalana O Maui building of a least nine thousand square feet and at least thirty parking spaces within two years or when the renovations of the property are complete.

C.	Department of Fire and Public Safety 1. Wailuku-Kahului Community Plan Area a. Government Facilities (1) Kahului Fire Station Apparatus Shelter	325,000
D.	Department of Management 1. Wailuku-Kahului Community Plan Area a. Government Facilities (1) New County Service Center	2,422,321
E.	Department of Parks and Recreation 1. Hana Community Plan Area a. Parks and Recreation (1) Old Hana School Improvements	1,850,000
	 Kihei Makena Community Plan Area Parks and Recreation South Maui Beach Parks Parking Lots Improvements Kalama Park Skate Park Improvements 	500,000 400,000
	3. Lanai Community Plan Areaa. Parks and Recreation(1) Lanai Gym Re-roofing and Improvements	1,100,000
	4. Makawao-Pukalani-Kula Community Plan Areaa. Parks and Recreation(1) Waiakoa Gym Improvements	430,000
	 5. Wailuku-Kahului Community Plan Area a. Parks and Recreation (1) War Memorial Gym Building Improvements (2) Velma McWayne Santos Center Improvements (3) Ichiro "Iron" Maehara Baseball Stadium Improvements 	1,000,000 250,000 525,000
	6. West Maui Community Plan Areaa. Parks and Recreation(1) Lahaina Aquatic Center Retention Basin Restoration	800,000

	Department of Police 1. Wailuku-Kahului Community Plan Area a. Government Facilities (1) Wailuku Police Station Fuel Tank Replacement	501,000
G.	Department of the Prosecuting Attorney 1. Wailuku-Kahului Community Plan Area b. Government Facilities (1) Children's Peace Center	1,500,000
H.	Department of Public Works 1. Countywide a. Government Facilities (1) Countywide Facility Maintenance Program Prosecutor's Basement Remodel	200,000
	 b. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs, and maintenance safety and utilities, accessibility for persons with disabilities) including: Countywide Federal Aid Program Countywide Road Resurfacing and Pavement Preservation Keomoku Road Maintenance 	11,032,000 250,000
	 Hana Community Plan Area Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs, and maintenance safety and utilities, accessibility for persons with disabilities) including: Pillani Highway Slope Stabilization at Nuanualoa Gulch Kalepa Revetment and Seawall Repairs 	1,350,000 440,000
	 3. Lanai Community Plan Area a. Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs, and maintenance safety and utilities, accessibility for persons with disabilities) including: (1) Sixth Street and Lanai Avenue Intersection Safety Improvements 	150,000

4. Wailuku-Kahului Community Plan Area

a. Drainage

(1) Central Maui Drainline Repairs

1,500,000

- Road Improvements (and related improvements, beautification, sidewalks, bike paths, drainage, bridge repairs, and maintenance safety and utilities, accessibility for persons with disabilities) including:
 - (1) Waiale Road Extension

500,000

- I. Department of Transportation
 - 1. Countywide
 - a. Other Projects
 - (1) Bus Stops and Shelters

400,000

- 2. Wailuku-Kahului Community Plan Area
 - a. Government Facilities
 - (1) Central Maui Transit Hub

2,300,000

The cost of issuance of the Bonds or any series thereof, including without limitation, the initial fee of paying agents and registrars, the fees of financial consultants and bond counsel, the cost of preparation of any Official Statement relating to the Bonds, any notices of sale and forms of bid and the definitive Bonds, and the costs of publication of any notices of sale, may be paid from the proceeds of the Bonds or any series thereof and such costs shall be allocated pro rata to each of the foregoing projects financed from such proceeds."

SECTION 3. Material to be repealed is bracketed. New material is

underscored.

SECTION 4. This ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO Deputy Corporation Counsel County of Maui 2020-0931 2021-03-10 Ord Bond Amd 100 Mahalani Street Bldg