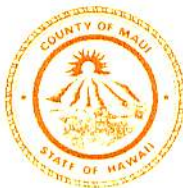


Michael P. Victorino
Mayor

Sananda K. Baz
Managing Director



OFFICE OF THE MAYOR
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.mauicounty.gov

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REFERENCE NO. **BD-BA 21-72**

April 6, 2021

Honorable Michael P. Victorino
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL

For Transmittal to:

Michael P. Victorino 4/6/21
Mayor Date

Honorable Alice Lee, Chair
and Members of the Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Lee and Members:

**SUBJECT: AMENDMENTS TO APPENDIX A, GRANT REVENUE –
SCHEDULE OF GRANTS AND RESTRICTED USE
REVENUES BY DEPARTMENTS AND PROGRAMS
FOR FISCAL YEAR 2021 (DEPARTMENT OF
HOUSING AND HUMAN CONCERNS)**

On behalf of the Department of Housing and Human Concerns, I am transmitting the attached proposed bill entitled “A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANTS AND RESTRICTED USE REVENUES – SCHEDULE OF GRANTS AND RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF HOUSING AND HUMAN CONCERNS, AGING AND DISABILITY RESOURCE CENTER (ADRC) EXPANSION, NATIONAL HOUSING TRUST FUND, TITLE III PROGRAMS.”

The purpose of amending Appendix A, Part I of the Fiscal Year 2021 Budget by 1) further increasing the appropriation for the grant entitled “Aging and Disability Resource Center (ADRC) Expansion” by \$1,100,000; 2) increasing the appropriation for the grant entitled “National Housing Trust Fund” by \$335,570; and 3) increasing the appropriation for the grant entitled “Title III Programs” by \$760,000.

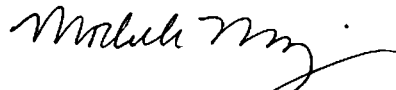
COUNTY COMMUNICATION NO. 21-186

Alice L. Lee, Chair
April 6, 2021
Page 2

The additional funds for the Aging and Disability Resource Center Expansion will continue to support the Center and the programs provided by the Office on Aging. The additional funds for the Title III Programs for supportive services, nutrition, disease prevention and health promotion, and National Family Caregiver support. Furthermore, the Hawaii Housing Finance and Development Corporation has awarded additional funds to Maui County from the National Housing Trust Fund for a housing project currently in development.

I respectfully request that this matter be expedited for review and action. Thank you for your immediate attention in this matter. Should you have any questions, please contact me at ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Michele M. Yoshimura", with a stylized flourish at the end.

MICHELE M. YOSHIMURA
Budget Director

Attachment

cc: Lori Tshako, Director of Housing and Human Concerns

ORDINANCE NO. _____

BILL NO. _____ (2021)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2021 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX A, PART I,
GRANTS AND RESTRICTED USE REVENUES - SCHEDULE OF GRANTS AND
RESTRICTED USE REVENUES BY DEPARTMENTS AND PROGRAMS,
DEPARTMENT OF HOUSING AND HUMAN CONCERNS,
AGING AND DISABILITY RESOURCE CENTER (ADRC) EXPANSION,
NATIONAL HOUSING TRUST FUND,
TITLE III PROGRAMS

'BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 5099, Bill No. 64 (2020), Draft 1, as amended, "Fiscal Year 2021 Budget", Appendix A, Part I, Grants and Restricted Use Revenues – Schedule of Grants and Restricted Use Revenues by Departments and Programs for Fiscal Year 2021, is hereby amended as it pertains to the Department of Housing and Human Concerns 1) by increasing the appropriation for the grant entitled "Aging and Disability Resource Center (ADRC) Expansion" by \$1,100,000; 2) by increasing the appropriation for the grant entitled "National Housing Trust Fund" by \$335,570; and 3) by increasing the appropriation for the grant entitled "Title III Programs" by \$760,000, to read as follows:

"5. Department of Housing and Human Concerns

a. Aging and Disability Resource Center (ADRC) Expansion	[1,108,889]	<u>2,208,889</u>
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.		
b. A&B Kokua Giving Contribution		20,000
c. Assisted Transportation Program		15,500
(1) Disbursement for salaries and premium pay is limited to 5.5 LTA equivalent personnel.		
d. Care Transition Program		50,000
e. Congregate Meals Program		165,000
(1) Disbursement for salaries and premium pay is limited to 6.75 LTA equivalent personnel.		
f. Elder Abuse Prevention		27,686
g. FSS Coordinator Grant		44,000
h. Healthy Aging Partnership - Empowering Elders		345,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.		

i. Home Delivered Meals Program	128,000
(1) Disbursement for salaries and premium pay is limited to 6.5 LTA equivalent personnel.	
j. HOME Investment Partnerships Program	3,100,000
k. Kulamalu Hale Apartments Program	550,580
l. Komohana Hale Apartments Program	238,200
m. Kupuna Care Program	1,510,000
(1) Disbursement for salaries and premium pay is limited to 2.0 LTA equivalent personnel.	
n. Kupuna Caregivers Program	400,000
o. Matson Foundation Contribution	1,000
p. Medicaid Administrative Federal Financial Participation	450,000
q. National Housing Trust Fund	[3,000,000] <u>3,335,570</u>
r. Nutrition Services Incentive Program (NSIP)	170,000
s. Ohana Zone – Kahului Affordable Housing for Homeless Families	432,100
t. Private Donations	1,000
u. Retired Senior Volunteer Program	70,000
(1) Disbursement for salaries and premium pay is limited to 1.0 LTA equivalent personnel.	
v. Section 8 Housing Program	25,600,000
(1) Disbursement for salaries and premium pay is limited to 22.0 LTA equivalent personnel.	
w. State of Hawaii, Department of Health, Alcohol and Drug Abuse Division, Substance Abuse Prevention System	80,000
x. State Health Insurance Assistance Program (SHIP)	40,000
y. Strategic Prevention Framework Partnerships for Success	100,000
z. Title III Programs	[1,040,000] <u>1,800,000</u>
(1) Disbursement for salaries and premium pay is limited to 5.0 LTA equivalent personnel.	
aa. Veteran Directed Home Community Based System	25,000
ab. Voluntary Contributions	50,000
ac. Federal Emergency Management Agency (FEMA) Public Assistance Grant	250,000

(1) Up to \$250,000 must be used to purchase and install an ice machine and a generator for Lanai Senior Center.

ad. Coronavirus Response and Relief Supplemental Appropriations Act of 2021 –
Emergency Rental Assistance

43,000,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance takes effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:

/s/Kristina C. Toshikiyo

KRISTINA C. TOSHIKIYO
Deputy Corporation Counsel